

**RESOLUTION NO. 25-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA,  
AMENDING THE FISCAL YEAR 2024/25 OPERATING BUDGET**

**WHEREAS**, the City of Menifee, California, adopted a budget for Fiscal Year 2023/24 and Fiscal Year 2024/25 with Resolution 23-1341 on June 21<sup>st</sup>, 2023; and

**WHEREAS**, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

**WHEREAS**, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

**WHEREAS**, the City Council of the City of Menifee needs to amend the FY2024/25 budget as follows:

**AMENDMENTS TO ADOPTED BUDGET:**

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AMR Fund 2490 Adopted FY 2024/25 Revenue Budget: \$2,397,418.00

1. Record Appropriation(s):

<b>CITY COUNCIL MEETING</b>	<b>DESCRIPTION</b>	<b>ACCOUNT #</b>	<b>AMOUNT</b>
June 5, 2024	Mid-Cycle Budget Adjustments	Various	\$91,144.00
February 5, 2025	Mid-Year Budget Adjustments	2490-00-XNC-XNCL- 000-00000-438000-	\$33,000.00
		<b>TOTAL:</b>	<b>\$124,144.00</b>

Amended AMR Fund 2490 FY 2024/25 Revenue Budget: \$2,521,562.00

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AMR Fund 2490 Adopted FY 2024/25 Expenditure Budget: \$1,865,279.00

2. Record Appropriation(s):

<b>CITY COUNCIL MEETING</b>	<b>DESCRIPTION</b>	<b>ACCOUNT #</b>	<b>AMOUNT</b>
June 5, 2024	Mid-Cycle Budget Adjustments	Various	\$90,251.00
July 1, 2024	FY 2023/24 Budget Carryovers	Various	825,926.72
August 7, 2024	Flock Camera: Surveillance Cameras (Capital Outlay)	2490-55-ITD-OPER- 000-00000-660030-	11,250.00
August 7, 2024	Flock Camera: Surveillance Cameras (Annual Subscription Costs)	2490-53-ITD-OPER- 000-00000-651353-	45,000.00
April 16, 2025	<b>CIP 24-03 Audie Murphy Road Project for Vet Corps Contracting</b>	<b>2490-55-PWD-CIPS- 000-00000-760020</b>	<b>100,000.00</b>
		<b>TOTAL:</b>	<b>\$1,072,427.72</b>

Amended AMR Fund 2490 FY 2024/25 Expenditure Budget: \$2,937,706.72

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Amending the Fiscal Year 2024/25 CFD 2012-1 AMR (Fund 2490)  
CIP 24-03 Pedestrian Crossing at Audie Murphy Road Project for Vet Corps Contracting

3. Record Transfer of Funds:

FROM ACCOUNT #	TO ACCOUNT #	AMOUNT
	<b>TOTAL:</b>	<b>\$0</b>

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY RESOLVE AS FOLLOWS:**

The annual budget for the CFD 2012-1 (AMR) Fund 2490 for the City of Menifee for FY2024/25 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:

**N/A** **\$0.00**

Amended AMR Fund 2490 FY2024/25 Budget \$2,521,562.00

Expenditures:

**CIP 24-03 Pedestrian Crossing at Audie Murphy Road Project for Vet Corps Contracting** **\$100,000.00**

Amended AMR Fund 2490 FY2024/25 Budget \$2,937,706.72

**PASSED, APPROVED AND ADOPTED** this 16<sup>th</sup> day of April, 2024.

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Ricky Estrada, Mayor

ATTEST:

APPROVED AS TO FORM:

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Stephanie Roseen, City Clerk

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Jeffrey T. Melching, City Attorney