

City of Menifee
Community Development Block Grant
Program (CDBG)



Consolidated Annual Performance and
Evaluation Report (CAPER)
Program Year 12: 2023/2024

City of Menifee
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Attachments

IDIS Reports

- PR03 - CDBG Activity Summary Report
- PR26 - CDBG Financial Summary Report
- PR26 - CDBG-CV Financial Summary Report

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This document represents the City of Menifee's 2023/2024 Consolidated Annual Performance Evaluation Report (CAPER) related to the City's Community Development Block Grant Program (CDBG). Pursuant to the federal regulations applicable to the CDBG Program, the CAPER is prepared annually to evaluate the City's overall progress and performance in meeting the priority activities identified within its' Consolidated Plan and Annual Action Plan. The CAPER provides the Department of Housing and Urban Development (HUD), the public, and the City an opportunity to review its accomplishments over the most recent program year.

Since 2010, the City of Menifee has continued to experience significant growth year by year, with a population of 111,560 as of April 30, 2024 (per California Department of Finance's most current statistics), representing an increase of 2% more than last year.

Program Year 2023/2024 for the period of July 1, 2023, to June 30, 2024, represents the City's second year of the period addressed within the Consolidated Plan: 2022-2027. Comprehensively, in addition to the specific objectives and goals identified within the Consolidated Plan, during the 2023/2024 Program Year, the City concentrated its efforts on addressing the specific goals/objectives of the 2023/2024 Annual Action Plan.

A total of Two Thousand nine Hundred Nineteen (2,919) Low-and Moderate-Income persons were served through various projects/activities during the 2023/2024 Program Year period (this includes prior year programs/projects completed in the 2023/2024 timeframe). Including:

- Senior Services: A total of Seventy-Eight (78) LMI seniors
 - Ten (10) households for the Minor Home Rehabilitation Grant Program specifically targeting seniors 62+ and/or disabled persons
 - Twenty-Nine (29) senior and/or disabled homeowners assisted by Habitat for Humanity
 - Thirty-Nine (39) seniors 62+ were provided with comprehensive hospice services
- Youth Services: One Hundred and Fifty-Three (153) LMI youth
 - Eighty-Three (83) youths received school clothing from the Assistance League of Temecula Valley
 - Fifty-five (55) youths received before and after school programs from the Boys &

Girls Club of Menifee Valley

- Fifteen (15) youths participated in the track & field sport program from Mustangs Track & Field Club
- Emergency Food Distribution Services: One Thousand Eight-Hundred and Seven (1807) LMI persons were assisted with food baskets
- Domestic Violence Services: Ninety-Two (92) LMI persons were assisted within the City of Menifee
- Fair Housing Services and/or Tenant Services were provided to Six Hundred and Thirty-Four (634) persons within the City of Menifee

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Strategic Plan & Program Year to Date

Goal	Category	2023/2024 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2023/2024 Program Year 2		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated	Households	50	17	34%	10	10	100%
Fair Housing Services	Affordable Housing	CDBG: \$23,000	Other	Households	2500	1106	44%	550	634	115%
Homelessness Prevention Services	Homeless	CDBG: \$17,177	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	3627	52%	1400	1807	129%
Infrastructure and Public Facilities Improvements	Non-Housing Community Development	CDBG: \$223,101	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6200	1230	100%	1240	1240	100%
Services for Low- and Moderate-Income resident	Public Services	CDBG: \$62,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3280	689	21%	415	323	78%
Program Administration	Administration	CDBG: \$82,569	Other	Other	-	-	-	-	-	-
Activity Deliver Cost for Affordable Housing Prevention Program	Administration	CDBG: \$20,000	Other	Other	-	-	-	-	-	-

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities

identified.

During Program Year 2023/2024 the City of Menifee focused on addressing the following four (4) objectives:

1. Administration (Program implementation and planning activities, including fair housing services)
2. Owner Housing Rehabilitation Objectives
3. Public Facilities Objectives
4. Public Services Objectives

Program Year 2023/2024 is the City's twelfth year participating as an entitlement community within the CDBG Program. During the 2023/2024 year, the City has been able to make significant progress in accomplishing various goals.

The City of Menifee's primary objective is to use its CDBG funds to provide Low-and Moderate-Income persons with a decent and suitable living environment, including economic opportunities. Under the four objectives listed above, during 2023/2024 the City was able to accomplish the following:

1. **Administration:** Delivery/implementation of CDBG-funded services/projects.
 - a. **Fair Housing Services** by contract with Fair Housing Council of Riverside County. Six hundred thirty-four (634) persons received fair housing services during the 2023/2024 program year. (Funded: \$23,000 Expended: \$23,000);
2. **Owner Housing Objectives:** During 2023/2024, a total of ten (ten) Low-and Moderate-Income households of senior (62+) and/or permanently disabled owner-occupants residing within the City of Menifee received direct assistance through the Minor Home Rehabilitation Grant Program. Assistance was provided for repairs such as water heater replacements, re-roofs, and ADA accessibility improvements. By means of the Minor Home Rehabilitation Grant Program, the City is able to further the objectives of preserving affordable housing stock in good condition, and providing Low-and Moderate-Income seniors and/or permanently disabled persons with a decent, suitable, and more accessible living environment. (Funded: \$100,000 Expended: prior year & current funds \$158,303);
3. **Public Services:** Funding of public services for the 2023/2024 program year was reflected as one of the highest priority needs based on the Community Needs Assessment completed in 2022. As a City with a large senior and young family population, senior and youth services were identified as priorities. The various programs/activities included in the 2023/2024

program are reflective of this and include:

Youth Services:

- a. **Boys and Girls Club of Menifee Valley:** Before and After School Programs (Scholarships), which provided scholarships for low-and moderate-income youth residing within the City of Menifee to participate in the various Before and After School recreation programs offered by the local chapter of the Boys and Girls Club. (Funded; \$11,000 Expended: \$11,000)
- b. **Assistance League of Temecula Valley:** Operation School Bell Program, which provided school-appropriate clothing for low-and moderate-income youth residing within the City of Menifee for the beginning of the school year. (Funded: \$10,000 Expended: \$10,000)
- c. **Menifee Mustangs Track & Field Club:** Provides youth ages 5 – 17 years of age with positive outlets through the sport of track and field. (Funded: \$10,000 Expended: \$5,186)

Senior Services:

- a. **Habitat for Humanity Inland Valley:** A Brush with Kindness Program, which provided repairs and maintenance within the City of Menifee. (Funded: \$11,000 Expended: \$11,000)
- b. **Hospice of the Valleys:** Senior Assistance Program, which provided comprehensive hospice services for senior residents residing within the City of Menifee (Funded \$10,000, Expended: \$10,000)

Other Categories:

- a. **Menifee Valley Community Cupboard:** Emergency Food Distribution Program (Homelessness Prevention Services) which provides emergency food for Low-and Moderate-Income persons and families residing within the City of Menifee. (Funded: \$17,177 Expended: \$17,177)
- b. **SAFE Alternatives for Everyone:** Provided services to children, youth, and families who were at risk or who had experienced abuse and violence. Funded: \$10,000 Expended: \$10,000)

CARES Act CDBG-CV Funding Summary

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136 was signed by the President of the United States. This made available \$5 billion in Community Development Block Grant Coronavirus (CDBG-CV) funds, to respond to the growing effects of the historic COVID-19 public health crisis. The Department of Housing and Urban

Development (HUD) informed City of Menifee that CARES Act funding would be allocated to the City based on the existing entitlement formulas for the CDBG program.

CDBG-CV funding was allocated to jurisdictions in three phases. HUD allocated the first and third phases of CDBG-CV funds to the City in the amount of \$307,232 and \$404,459, separately. The second phase was allocated to States and insular areas. During the 2020 program year, the City allocated the CDBG-CV funds to public services projects. Each project was selected to assist in carrying out the City's CDBG priority need for COVID-19 - Prepare, Prevent, and Respond to Coronavirus.

- **CDBG-CV Activity Summaries FY2023/2024:**
 - Homeless Outreach Services: One Hundred and Fifty-Five (155) LMI persons were assisted with housing, mental health, and substance abuse services

Goal	Category	Starting Balance	23/24 Expenditures	Unit of Measure	Expected (Cumulative)	Actual (Cumulative)	Percent Complete
COVID-19 Prepare, Prevent and Respond	Rental/Mortgage	0	0	Household Assisted	28	31	111%
COVID-19 Prepare, Prevent and Respond	Food Activity	0	0	Persons Assisted	350	320	91%
COVID-19 Prepare, Prevent and Respond	Homeless Outreach	\$134,883	\$8,556	Persons Assisted	50	155	310%
COVID-19 Prepare, Prevent and Respond	Computer Lab	0	0	Persons Assisted	15	20	133%
COVID-19 Prepare, Prevent and Respond	Boys & Girls Club	0	0	Persons Assisted	15	24	160%
COVID-19 Prepare, Prevent and Respond	Planning and Administration	\$43,428	\$8,927	-	-	-	-

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2322
Black or African American	297
Asian	72
American Indian or American Native	28
Native Hawaiian or Other Pacific Islander	22
Total	2741
Hispanic	1241
Not Hispanic	1678

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table utilized data automatically populated through the EconPlanning Suite system for CDBG PY2023/2024; however, it did not accurately reflect all the required racial and ethnicity IDIS categories as required in IDIS reporting. The total should be **2,919** which includes the numbers in the table above as well as the following: American Indian/Alaskan Native & White (12), Asian White (33), Black/African American & White (23), American Indian/Alaskan Native & Black/African American (19), Other Multi-Racial (91).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal	\$1,032,243	\$977,528
CDBG-CV	Federal	\$ 178,311	\$ 17,483

Table 3 - Resources Made Available

Narrative

During the fiscal year, the City of Menifee had a total of \$1,210,554 in Federal CDBG funding available to fund eligible Housing and Community Development activities in low-and moderate-income areas and to fund local agencies that provide services that assist low- and moderate-income residents throughout the City. The funding consisted of \$527,847 in new entitlement funding through CDBG, \$504,396 of prior-year funding, and \$178,311 in CDBG-CV funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Areas	42%	40%	New entitlement funds only
Citywide	58%	60%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds expended during 2023/2024 were mainly used connected to Low-and Moderate-Income Clientele (LMC) activities serving Low-and Moderate-Income persons residing within and throughout the City of Menifee.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program does not require matching funds. Whenever possible, the City will continue to seek other funding opportunities (public and private) to help address the needs of its community and will evaluate potential leverage opportunities to maximize addressing needs in future program years.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	10
Number of households supported through Acquisition of Existing Units	0	0
Total	10	10

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During Program Year 2023/2024, the City was able to complete rehabilitation on Ten (10) projects under its Minor Home Rehabilitation Grant Program (MHRGP), and thirty-seven (29) through the Habitat for Humanity – Brush with Kindness Program.

The MHRGP program provides assistance to income-eligible owner-occupant seniors (62+) or permanently disabled persons.

Improvements completed under the program included, but are not limited to, replacements of the water heater(s), re-roofs, ADA grab bar additions, ramps/entrance accessibility improvements, ADA accessible toilet replacements, sub-flooring replacements, non-operating HVAC replacements, etc.

With respect to the Brush with Kindness program, Habitat for Humanity provides repairs and maintenance to low-to-moderate-income residents. Residents served under the Brush with Kindness Program are senior citizens, veterans, unemployed, working families, and those with physical disabilities.

Examples of types of minor housing projects are those that reduce blight and resolve small repairs and maintenance issues such as landscaping, exterior painting, fascia, and fence repairs.

Discuss how these outcomes will impact future annual action plans.

The program has been very well received by the senior community and serves as one of the primary housing assistance programs for income-eligible senior residents. The City has worked in the last year to improve efficiencies in the delivery of the program and re-focused on completing the projects in a timely manner. Currently, there is a waiting list of two hundred nineteen (219) seniors and or permanently disabled persons awaiting help from the MHRGP. Future Consolidated Plans will evaluate the size of the program comprehensively and the feasibility of what can feasibly be completed within a year’s timeframe and make any necessary adjustments if needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	0
Low-income	21	0
Moderate-income	10	0
Total	39	0

Table 7 – Number of Households Served

Narrative Information

Collectively, the City’s MHRGP and Habitat for Humanity, provide home repairs and or maintenance to eight (8) extremely low-income, twenty-one (21) low-income residents, and ten (10) moderate-income residents in an effort to keep housing affordable and improve living conditions.

Housing Needs

With respect to affordable housing, the 2022-2027 Consolidated Plan identified property maintenance warrantable for addressing housing needs in Menifee. As such to address the Minor Home Rehabilitation Grant Program (MHRGP) was included in the 2023/2024 Annual Action Plan projects/activities. The outcome goal for the program is to assist approximately ten (10) LMI household units. Through the Minor Home Rehabilitation Grant Program, the City's objective is to foster and maintain existing affordable housing stock.

“WORST-CASE NEEDS”: Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, or have been involuntarily displaced. The City of Menifee served the worst-case needs in FY 2023/2024 by providing the following:

More than 50% of rent: The Housing Choice Voucher rental assistance Program provided housing payment assistance to those qualifying households who paid more than 50% of their income for housing. CDBG and ESG funds were utilized through various agencies to aid with food and other support services.

Substandard Housing: The Housing Choice Voucher rental assistance program and various residential rehabilitation programs (stated above) ensured that substandard housing met HQS Standards, State Standards, and/or local rehabilitation standards for decent housing. Additionally, the City participates in the County's mortgage certificate program.

Involuntarily Displaced: During the reporting period, there was no voluntary or involuntary displacement through the City's Federal Entitlement Programs.

The City has also identified homelessness as a worst-case need and allocated CDBG funds for Homeless Outreach Prevention Program.

Persons with Disabilities: The City has focused its capital improvement projects on removing barriers to those with disabilities. In the last few years and currently, the City has retrofitted, upgraded, and brought neighborhoods (eligible tract areas) into compliance by adding ADA pedestrian ramps.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Riverside County decided to only conduct a sheltered homeless Point in Time (PIT) count in 2024, (a total of 1,808) and move to perform a full PIT in 2025. This strategic shift, permitted by the U.S. Department of Housing and Urban Development (HUD), will allow the county to allocate resources previously dedicated to the annual count toward housing support. The decision to move to a biannual count will allow the county to focus on permanently housing those living in the streets, adding to the 6,104 housed since the 2023 PIT count.

The 2023 Point-In-Time Homeless Count Report (May 2023), showed an estimated 2,441 unsheltered homeless people and 1,284 sheltered homeless people, for a total of 3,725 homeless people, live in Riverside County. The survey documented about 25 homeless people living in Menifee.

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the Menifee Police Department created the Homeless Liaison Officer (HLO) in April 2022. The HLO and Riverside University Health System-Behavioral Health (RUSH-BH) are trained in working with homeless-related problems and are knowledgeable about local and regional resources. They provide referrals to local service providers to address the homeless person's needs. Prior to July 1, 2020, when the City of Menifee Police Department was incorporated, the City had a contract with the Riverside County Sheriff's Department.

While the City does not currently have a high homeless population, the Strategic Plan developed as part of the 2022-2027 Consolidated Plan, specifically identified the Elimination of Homelessness as one of its goals. To achieve this goal, the City is a member of the Continuum of Care and will continue to participate in the County of Riverside's Plan to End Homelessness as a county-wide effort. The County's plan includes:

- Homeless Prevention
- Discharge Planning
- Street Outreach
- Shelter Beds
- Transitional Housing
- Permanent Supportive Housing
- Permanent Affordable Housing

- Homeless Management Information System
- Mainstream Resources
- Housing Trust Fund
- Inclusionary Housing Practices

The City has and will continue to support all County efforts as well as collaboration with other jurisdictions and CDBG recipients, in addressing existing homelessness, as well as actions to help homeless persons transition to permanent housing and independent living.

The County of Riverside Department of Public Social Services (DPSS) and Continuum of Care (CoC) continue to focus on expanding the services available to the homeless, including providing additional beds, units, and services. Menifee residents are able to serve through programs such as the Riverside County Emergency Food and Shelter Program.

Addressing the emergency shelter and transitional housing needs of homeless persons

In completion of the 2023 Homeless Point-In-Time Count, the Riverside CoC reported 1,277 emergency shelter beds and 292 transitional housing beds in Riverside County. Transitional Housing (TH) covers the cost of housing while providing case management and support services; providing a period of stability to enable homeless households to transition successfully to and maintain permanent housing within 24 months of program entry. To achieve its goal of ending homelessness, the CoC encourages communities to transform transitional housing programs into permanent supportive housing or rapid rehousing. The CoC partners with the Riverside County EDA, which administers ESG funding, to integrate CoC and ESG funding and increase the number of families with children who are assisted through rapid rehousing. In addition, non-McKinney-Vento funding sources, such as the Emergency Food and Shelter Program (EFSP), funded under FEMA, will be matched as a source for rental/mortgage assistance for families that are homeless or at risk of homelessness in the county's strategy to meet this goal.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC has adopted and implemented a Housing First and Rapid Rehousing CoC-wide approach to reduce the length of time homeless (LOTH) and has recently increased the number of public/private partners to help implement these approaches. In addition, the CoC is revising the intake process to ensure homeless households are given the appropriate intervention at the

time they are admitted into the program to reduce their stay; adjusted CoC and ESG case management procedures to move away from the housing-ready approach to a home-based case management approach; improved HMIS data collection through training; and generate a monthly report for outcome measurement.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside CoC discharge policy is mandated by the State. The Discharge Planning Committee of the CoC is responsible for implementing policies and protocols, and coordinating with various organizations, to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that include mental health services, substance abuse support, and housing. The Hospital Association of Southern California Inland Area serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. The County of Riverside Department of Mental Health collaborates with the Department of Public Social Services and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by serious mental health and/or substance abuse disorders.

Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. The Department of Public Social Services, the City of Menifee Police Department, and the Probation Departments support the CoC's mission of working towards reintegrating persons leaving correctional facilities to community-based living and self-sufficiency.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Menifee does not have a Housing Authority. Any publicly subsidized housing within the City is provided and managed by the Housing Authority of Riverside County and the Riverside County Economic Development. The City will continue to support its efforts.

Currently, the City has three (3) publicly assisted multiple-family projects that offer 226 deed-restricted units affordable to lower-income households. The Vineyards project offers 81 units affordable to lower-income seniors. The Avila apartment has 178 units, of which 36 units are affordable to lower-income family households. The 118-unit Halter Hillside I and II project provides 110 affordable units to seniors.

Additionally, the County of Riverside's Housing Choice Voucher (Section 8) program provides rental assistance to very low-income families to help them afford decent and safe rental housing in Menifee. This program is currently administered by the Riverside County Housing Authority. The Housing Authority accepts applications for rental assistance, selects the applicant for admission, and issues the applicant a rental voucher. The family must then find and lease a unit suitable to the family's needs and desires in the private rental market. The Housing Authority pays the owner a portion of the rent that generally covers the difference between what the tenant can afford (30% of income) and the locally determined fair market rent and payment standard. Because of the limited number of vouchers, there is a waiting list for vouchers. Currently, there are 141 residents of Menifee provided with the County of Riverside's Housing Choice Voucher.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While the City of Menifee does not have a Housing Authority, it actively encourages participation through the various housing programs administered by the Housing Authority of Riverside County and the Riverside County Economic Development. The City will continue to support its efforts.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of Riverside (HACR) is not a troubled agency and has been HUD rated as either a "High Performer" or a "Standard Performer" in the past few years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As a main component of the City's General Plan, the Housing Element (2021-2029) of the Plan specifically reviews, assesses, and identifies the jurisdictions' housing stock, any existing barriers/constraints to affordable housing, and actions, plans to mitigate the identified barriers/constraints.

As of December 18, 2013, the City of Menifee's first General Plan was formally adopted by City Council. The 6th Cycle Housing Element was adopted on November 16, 2022, and on April 5, 2023, the California Department of Housing and Community Development (HCD) found the City's 6th Cycle, 2021-2029 Housing Element in compliance with State Housing Element Law (Article 10.6 of the Gov. Code). The Housing Element incorporates the City's strategy to eliminate barriers to affordable housing.

The City's Housing Element includes an analysis of potential and actual market, governmental, and environmental constraints to the production, maintenance, and improvement of housing for persons of all income levels, including persons with disabilities. The adopted Housing Element identifies the following main categories of barriers/constraints in its analysis:

- Market Constraints – development costs, accessibility to financing, fees, and assessments
- Land Use Controls – Conformity with General Plan Land Use
- Development Regulations – Development standards, parking standards, building codes and enforcement, subdivision requirements, energy conservation,
- Permitting Processes – Plot Plan process, design review process, housing for people with disabilities

In 2015, the City began implementation of the strategies to mitigate the identified constraints/barriers. While some of the identified factors, such as market constraints are not within the direct control of the City, by including and identifying them in its analysis, the City has a comprehensive perspective and approach to proactively working on increasing accessibility to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Menifee works closely with the County of Riverside to address obstacles related to meeting underserved needs. The County directs services, education, referrals, and public health assistance to Menifee residents through its HIV/AIDS programs, Lead Hazard Control Program, Elderly Services/Office of Aging, Homeless Programs Unit, Substance Abuse Programs, Mental Health Programs, and Anti-Poverty Programs. The City will continue to work closely with the County of Riverside.

Additionally, comprehensively through the public facilities/infrastructure projects and public services program/activities the City seeks to provide direct service and improvements to the underserved populations within Menifee.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

While the City does not currently have a stand-alone lead prevention program, lead-based paint hazard awareness, identification, testing, and if needed, mitigation, are incorporated as part of the Minor Home Rehabilitation Grant Program. Additionally, the City will continue to participate in all lead-based paint hazard prevention programs such as the Childhood Lead Poisoning Prevention Program administered by the County of Riverside.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Menifee continues its efforts to reduce the number of families and individuals living in poverty. The City focuses primarily on supporting programs that raise household incomes and stabilize housing situations. The City utilizes CDBG to support the continuation and implementation of affordable housing that help homeless persons make the transition to permanent housing and independent living.

Menifee used resources from state, federal, and private sources to provide a number of community-based and direct services aimed directly or indirectly at decreasing the poverty level. These programs include job enrichment, development, and placement through education and economic development; food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program Year 2023/2024 is the twelfth year the City of Menifee participated in the CDBG Program as an entitlement community. As such, the Consolidated Plan 2022-2027 and 2023/2024 Annual Action Plan were intentionally structured with a simple framework. To enhance, organize good coordination and overcome gaps in institutional structure, the City established formal

agreements with all participating sub-recipients and an internal memorandum of understanding (MOU) specifying the different roles of the sub-recipients/departments.

During the development and preparation for the 2023/2024 Annual Action Plan, various inter-departmental meetings were held to help identify shovel-ready projects/activities that align with the goals and objectives of the 2022-2027 Consolidated Plan.

Within the City of Menifee, the roles of the various departments with respect to the implementation of the 2023/2024 Annual Action Plan are summarized as follows:

Community Development Department: The Community Development Department (Planning Division), will ensure CDBG compliance with City land use policies and permits, as appropriate and necessary. Additionally, the Community Development Department also coordinates the preparation of the Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance Evaluation Report (CAPER). The Department administers the CDBG housing programs, ensures satisfactory product and service delivery by all public service grantees, and is responsible for meeting all HUD CDBG program regulations.

City Manager's Office: The City Manager's Office is responsible for the day-to-day operations of the City, including financial commitments and program staffing. The Office ensures that City services, including CDBG, are performed to the highest standard in accordance with Council goals and policies.

Public Works Department: The Public Works Department is responsible for maintaining and operating all City-owned facilities including publicly maintained streets, parks, streetlights, some drainage facilities, and traffic signals. The Department is actively involved in the selection, implementation, and monitoring of CDBG infrastructure and public facilities projects.

Economic Development Department: The Economic Development Department participates in CDBG programs and projects that encourage investment in the community, create jobs, and provide opportunities for residents and businesses.

Community Services Department: The Community Services Department oversees the operation and maintenance of existing parks and recreation facilities, including the Kay Ceniceros Senior Center. Additionally, Community Services ran a Senior Meal Distribution Program due to COVID-19.

Additionally, private (non-profit) organizations played an integral role in the implementation of

the 2023/2024 Program Year. The following organizations participated as public services subrecipients:

- ❖ Assistance League of Temecula Valley
- ❖ Boys and Girls Club of Menifee Valley
- ❖ Habitat for Humanity
- ❖ Hospice of the Valleys
- ❖ Menifee Valley Community Cupboard
- ❖ Menifee Mustangs Track & Field Club
- ❖ SAFE Family Justice Center

The City will continue to work with the County of Riverside and local private service providers to ensure that residents of the City receive the best possible care. The City is a member of the Riverside County Continuum of Care, Western Riverside Council of Governments (WRCOG), and Southern California Association of Governments (SCAG), and works with the Menifee Valley Community Cupboard, and other service organizations to identify and address the needs and concerns of City residents.

In 2014, the City formed the Menifee Citizens Advisory Committee (MCAC) which has historically played an integral role in the CDBG Consolidated Plan and Annual Action Plan, particularly with respect to the review of the public services applications and, was expanded to meet more frequently to review/provide feedback on the full Annual Action Plan and annual CAPER prepared. On September 9, 2024, the CAPER for PY2023 was presented to MCAC.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency, and other agencies that partner with the City to revitalize low-income communities utilizing CDBG, and mortgage credit certificates.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless

of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; (5) and comply with the non-discrimination requirements of the Fair Housing Act. The Analysis of Impediments (AI) to Fair Housing Choice is the primary document utilized for this purpose.

The AI summarizes regional and local fair housing impediments and an action plan to address impediments. The City funded Fair Housing Council of Riverside County (FHCRC) which provides fair housing services to City residents, including low- and moderate-income and special-needs populations. Services provided by FHCRC include anti-discrimination, outreach, education, mediation services, credit counseling, foreclosure prevention, and 1st Time Homebuyer classes. A total of 634 households were assisted during the reporting period.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Menifee utilized multi-leveled monitoring to ensure all program projects/programs are completed under the CDBG Program regulations and guidelines.

Projects/Programs completed by sub-recipients and/or other City Departments included the following monitoring steps:

1. Subrecipients Agreement/MOU Executed
2. Copy of CDBG Program Policies and Procedures Provided and Discussed
3. Project/Program Kick-Off Meeting
4. Quarterly Reporting Requirements
5. Desktop Program/Project Review/Audit
6. On-Site Visits
7. Final/Close-Out Reporting Requirements

Fiscal monitoring is performed throughout the program year, from specific program budgets and performance measures delineated within the Subrecipients Agreement/MOUs executed to a thorough review of reimbursement requests received.

As part of the CDBG comprehensive Program Management, the City of Menifee conducted annual on-site programmatic and internal control visits of all the public services sub-recipients. Additionally, sub-recipients are required to provide quarterly progress reports throughout the Program Year. As a condition of funding, the City Menifee requires each CDBG-funded project to measure performance in terms of productivity and program impact. Sub-recipients measured and reported productivity goals through quarterly reports.

The on-site visits provide an opportunity to review and evaluate project operations, administrative and financial controls. Following the on-site visits, all sub-recipients are provided with detailed follow-up letters discussing the results of the on-site visit, comprehensive desktop analysis, and where appropriate, recommended actions. Site visits provide a hands-on opportunity to review compliance with the executed agreement, proper financial management systems are in place, and project files are kept up to date.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to the requirements of the City’s Consolidated Plan/Citizen Participation Plan, during the annual preparation of the CAPER, the CAPER will be made available for public review/comment for a 15-day period, followed by a Public Hearing held on September 18, 2024, where it will be presented to City Council for adoption along with any public comments received.

A notice regarding the 15-day comment period and Public Hearing was published in the local newspaper, *The Press Enterprise, in English and Spanish* on September 3, 2024, as well as noticed on the City’s website. Copies of the draft CAPER were made available for review at City Hall (29844 Haun Rd, Menifee, CA 92586) or via email/mail upon request. *(Comments will be inserted if any)*

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the jurisdiction’s program objectives during the 2023/2024 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



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PGM Year: 2020
Project: 0008 - CV Administration
IDIS Activity: 130 - CV Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:
 CV Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060604	\$71,446.00	\$153.73	\$36,945.15
Total	Total			\$71,446.00	\$153.73	\$36,945.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	504,395.78
02 ENTITLEMENT GRANT	527,847.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,032,242.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	871,958.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	871,958.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,569.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	977,527.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	54,714.80

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	871,958.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	871,958.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	74,362.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	74,362.65
32 ENTITLEMENT GRANT	527,847.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	527,847.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,569.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,569.00
42 ENTITLEMENT GRANT	527,847.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	527,847.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	159	6907443	Romoland 3rd Pedestrian/Sidewalk Improvements (PY22/23)	03L	LMA	\$151,878.87
2022	2	159	6938806	Romoland 3rd Pedestrian/Sidewalk Improvements (PY22/23)	03L	LMA	\$263,350.91
2023	3	160	6938806	Romoland 3rd Pedestrian/Sidewalk Improvements (PY23/24)	03L	LMA	\$211,945.95
					03L	Matrix Code	\$627,175.73
2023	6	165	6931232	Habitat for Humanity- Senior A Brush with Kindness Program (PY23/24)	05A	LMC	\$11,000.00
2023	6	166	6841147	Hospice of the Valleys: Senior Assistance Program (PY23/24)	05A	LMC	\$4,355.07
2023	6	166	6868726	Hospice of the Valleys: Senior Assistance Program (PY23/24)	05A	LMC	\$4,405.43
2023	6	166	6907443	Hospice of the Valleys: Senior Assistance Program (PY23/24)	05A	LMC	\$1,239.50
					05A	Matrix Code	\$21,000.00
2023	6	163	6841147	Assistance League of Temecula Valley - Operation School Bell (PY23/24)	05D	LMC	\$10,000.00
2023	6	164	6841147	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	05D	LMC	\$641.70
2023	6	164	6868726	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	05D	LMC	\$2,059.40
2023	6	164	6883869	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	05D	LMC	\$516.60
2023	6	164	6931232	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	05D	LMC	\$7,782.30
2023	6	171	6907443	Menifee Mustangs Track & Field Club - MMTFC (PY23/24)	05D	LMC	\$300.00
2023	6	171	6931232	Menifee Mustangs Track & Field Club - MMTFC (PY23/24)	05D	LMC	\$4,885.65
					05D	Matrix Code	\$26,185.65
2023	6	169	6883869	Menifee SAFE & Healthy Families (PY23/24)	05N	LMC	\$6,468.99
2023	6	169	6907443	Menifee SAFE & Healthy Families (PY23/24)	05N	LMC	\$3,531.01
					05N	Matrix Code	\$10,000.00
2023	2	170	6868726	Menifee Valley Community Cupboard - Emergency Food Distribution (PY23/24)	05W	LMC	\$17,177.00
					05W	Matrix Code	\$17,177.00
2022	6	151	6841147	Minor Home Rehabilitation Grant Program (PY22/23)	14A	LMH	\$49,080.00
2022	6	151	6870024	Minor Home Rehabilitation Grant Program (PY22/23)	14A	LMH	\$20,085.84
2023	7	167	6870024	Minor Home Rehabilitation Grant Program (PY23/24)	14A	LMH	\$60,119.00
2023	7	167	6883869	Minor Home Rehabilitation Grant Program (PY23/24)	14A	LMH	\$29,018.16
					14A	Matrix Code	\$158,303.00
2022	8	150	6841147	Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY22/23)	14H	LMC	\$5,675.51
2022	8	150	6883869	Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY22/23)	14H	LMC	\$661.54
2022	8	150	6931232	Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY22/23)	14H	LMC	\$1,087.20
2023	9	168	6868726	Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY23/24)	14H	LMC	\$4,693.35
					14H	Matrix Code	\$12,117.60
Total							\$871,958.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	165	6931232	No	Habitat for Humanity- Senior A Brush with Kindness Program (PY23/24)	B23MC060604	EN	05A	LMC	\$11,000.00
2023	6	166	6841147	No	Hospice of the Valleys: Senior Assistance Program (PY23/24)	B23MC060604	EN	05A	LMC	\$4,355.07
2023	6	166	6868726	No	Hospice of the Valleys: Senior Assistance Program (PY23/24)	B23MC060604	EN	05A	LMC	\$4,405.43
2023	6	166	6907443	No	Hospice of the Valleys: Senior Assistance Program (PY23/24)	B23MC060604	EN	05A	LMC	\$1,239.50
								05A	Matrix Code	\$21,000.00
2023	6	163	6841147	No	Assistance League of Temecula Valley - Operation School Bell (PY23/24)	B23MC060604	EN	05D	LMC	\$10,000.00
2023	6	164	6841147	No	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	B23MC060604	EN	05D	LMC	\$641.70



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	164	6868726	No	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	B23MC060604	EN	05D	LMC	\$2,059.40
2023	6	164	6883869	No	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	B23MC060604	EN	05D	LMC	\$516.60
2023	6	164	6931232	No	Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY23/24)	B23MC060604	EN	05D	LMC	\$7,782.30
2023	6	171	6907443	No	Menifee Mustangs Track & Field Club - MMTFC (PY23/24)	B23MC060604	EN	05D	LMC	\$300.00
2023	6	171	6931232	No	Menifee Mustangs Track & Field Club - MMTFC (PY23/24)	B23MC060604	EN	05D	LMC	\$4,885.65
								05D	Matrix Code	\$26,185.65
2023	6	169	6883869	No	Menifee SAFE & Healthy Families (PY23/24)	B23MC060604	EN	05N	LMC	\$6,468.99
2023	6	169	6907443	No	Menifee SAFE & Healthy Families (PY23/24)	B23MC060604	EN	05N	LMC	\$3,531.01
								05N	Matrix Code	\$10,000.00
2023	2	170	6868726	No	Menifee Valley Community Cupboard - Emergency Food Distribution (PY23/24)	B23MC060604	EN	05W	LMC	\$17,177.00
								05W	Matrix Code	\$17,177.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$74,362.65
Total										\$74,362.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	161	6841147	Administration & Planning (PY23/24)	21A		\$25,925.17
2023	9	161	6841189	Administration & Planning (PY23/24)	21A		\$675.80
2023	9	161	6868726	Administration & Planning (PY23/24)	21A		\$13,758.07
2023	9	161	6883869	Administration & Planning (PY23/24)	21A		\$13,922.23
2023	9	161	6907443	Administration & Planning (PY23/24)	21A		\$1,845.00
2023	9	161	6931232	Administration & Planning (PY23/24)	21A		\$26,442.73
					21A	Matrix Code	\$82,569.00
2023	8	162	6841147	Fair Housing Services (PY23/24)	21D		\$5,841.87
2023	8	162	6868726	Fair Housing Services (PY23/24)	21D		\$5,250.19
2023	8	162	6883869	Fair Housing Services (PY23/24)	21D		\$3,706.13
2023	8	162	6907443	Fair Housing Services (PY23/24)	21D		\$4,266.72
2023	8	162	6931232	Fair Housing Services (PY23/24)	21D		\$3,935.09
					21D	Matrix Code	\$23,000.00
Total							\$105,569.00



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	Objective:	Create suitable living environments	
Project:	0010 - CV Homeless Outreach	Outcome:	Availability/accessibility	
IDIS Activity:	132 - CV Homeless Outreach	Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective: LMC
Status:	Open			
Location:	29844 Haun Rd Menifee, CA 92586-6539			

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:
 Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.
 Provide low- and moderate- income families and individuals with appropriate activities to prevent, prepare for, and respond to coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060604	\$211,785.46	\$8,556.39	\$85,458.83
Total	Total			\$211,785.46	\$8,556.39	\$85,458.83

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	43
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	221	43
Female-headed Households:	0	0	0	0	0	0		
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	155				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	155				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>1st Quarter: RUHS-BH staff successfully engaged and assisted 41 homeless consumers with community resources and referrals to Mental Health and substance use services. During quarter one, the team had 100 total contacts with clients for Mental Health and substance use services. Approximately 27 of the 46 unique clients from the last fiscal year received ongoing engagement during quarter one of this fiscal year. They are now tracking the total number of unique clients served at least one time for the remainder of this fiscal year.</p> <p>2nd Quarter: RUHS-BH staff successfully engaged and assisted 62 new homeless consumers with community resources and referrals to Mental Health and substance use services.</p> <p>3rd Quarter: RUHS-BH staff successfully engaged and assisted 56 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> <p>4th Quarter: RUHS-BH staff successfully engaged and assisted 57 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p>	
2022	<p>1st Quarter: RUHS-BH staff successfully engaged and assisted 32 homeless consumers with community resources and referrals to Mental Health and substance use services. RUHS-BH staff anticipates expanding collaboration efforts with community agencies that offer emergency shelter and other social services.</p> <p>2nd Quarter: RUHS-BH staff successfully engaged and assisted 24 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> <p>3rd Quarter: RUHS-BH staff successfully engaged and assisted 26 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> <p>4th Quarter: RUHS-BH staff successfully engaged and assisted 27 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p>	



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Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: RUHS-BH staff successfully engaged and assisted 50 new homeless consumers with community resources and referrals to housing, mental health, and substance use services during Quarter 1 from July 1, 2023 - September 30, 2023. Of these 50 contacts, 47 were served only one time during this time period. Conversely, the RUHS-BH Outreach team met multiple times with 5 homeless consumers over the same time period.</p> <p>2nd Quarter: RUHS-BH staff successfully engaged and assisted 39 new homeless consumers with community resources and referrals to housing, mental health, and substance use services during Quarter 2 from October 1, 2023 - December 31, 2023. Of these 39 contacts, 27 were served only one time during this time period. Conversely, the RUHS-BH Outreach team met multiple times with 12 homeless consumers over the same time period.</p> <p>3rd Quarter: RUHS-BH staff successfully engaged and assisted 25 new homeless consumers with community resources and referrals to housing, mental health, and substance use services during Quarter 3 from January 1, 2024 - March 31, 2024. Of these 25 contacts, 7 were served only one time during this time period. Conversely, the RUHS-BH Outreach team met multiple times with 21 homeless consumers over the same time period.</p> <p>4th Quarter: RUHS-BH staff successfully engaged and assisted 41 new (unduplicated) homeless consumers with community resources and referrals to housing, mental health, and substance use services during Quarter 4 from April 1, 2024 to June 30, 2024. Conversely, the RUHS-BH Outreach team met multiple times with 316 homeless consumers over the same time period.</p>	



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PGM Year: 2020
Project: 0011 - CV Rental & Mortgage Assistance
IDIS Activity: 133 - CV Rental & Mortgage Assistance
Status: Completed 6/30/2024 12:00:00 AM
Location: 29844 Haun Rd Menifee, CA 92586-6539
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:
 Rental & Mortgage Assistance due to COVID - Provide low- and moderate- income families and individuals with appropriate activities to prevent, prepare for, and respond to coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060604	\$263,825.76	\$8,773.50	\$263,825.76
Total	Total			\$263,825.76	\$8,773.50	\$263,825.76

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	7
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	31	12	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						3
Low Mod	0	0	0						3
Moderate	0	0	0						25
Non Low Moderate	0	0	0						0
Total	0	0	0						31
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>1st Quarter: During the months of July 2021 through September 2021, the city helped (6) eligible residents pay up six months of past due rent or mortgage due to COVID-19 hardship.</p> <p>2nd Quarter: During the months of October 2021 through December 2021, the city helped (11) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship.</p> <p>3rd Quarter: During the months of January 2022 - March 2022, the city helped (2) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship.</p> <p>4th Quarter: During the months of April 2022 - June 2022, the city helped (3) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship.</p>	
2022	<p>1st Quarter: During the months of July 2022 thru September 2022, the city helped (3) eligible residents pay up six months of past due rent or mortgage due to COVID-19 hardship.</p> <p>2nd Quarter: During the months of October 2022 thru December 2022, the city helped (2) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship.</p> <p>3rd Quarter: During the months of January 2023 - March 2023, the city helped (2) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship.</p> <p>4th Quarter: During the months of April 2023 - June 2023, the city helped (1) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship.</p>	
2023	<p>Quarter 1: All projects were completed in 2022, but the invoice from the consultant was not received until this quarter.</p>	



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PGM Year: 2020
Project: 0013 - CV Boys & Girls Club
IDIS Activity: 135 - CV Boys and Girls Club

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 26301 Garbani Rd Menifee, CA 92584-9480 Outcome: Affordability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:
 Help with distance learning WIFI bandwidth or Hotspots, Chrome Books

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060604	\$240.11	\$0.00	\$240.11
Total	Total			\$240.11	\$0.00	\$240.11

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	10
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Quarter 1: The programs had not started.</p> <p>Quarter 2: The programs started which included Power Hour and high-yield learning activities to help youth with their homework and any subjects they were struggling with. The youth also participated in health and fitness programs to combat the lack of physical activities during COVID-19. Ten (10) youths participated in these programs during the quarter.</p> <p>Quarter 3: Ten (10) additional youths participated in the programs which also included the healthy habit programs and programs targeted at helping youths recover from the negative effects of the Covid-19 pandemic.</p> <p>Quarter 4: An additional four (4) youth participated in the Club's Learning Loss program meant to combat the negative effects of the COVID-19 pandemic. These youths received homework assistance, and academic assistance, and participated in healthy habits and fitness programs. These youth who continued to attend over the summer also participated in summer programs meant to continue to stimulate learning including STEM programs.</p> <p>Due to the decline of COVID-19, and society returning to somewhat normality, it has been challenging for the Boys & Girls Club to spend their CV funds. With each passing day, it was getting more difficult to obtain documentation from parents showing that COVID-19 impacted them. Therefore, the Boys & Girls Club decided their CV funds should be reallocated to another program.</p>	



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Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to four (4) extremely low-income households, four (4) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock.	



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Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to two (2) extremely low-income households, two (2) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock.	



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PGM Year:	2022	Objective:	Create suitable living environments	
Project:	0006 - Affordable Housing	Outcome:	Affordability	
IDIS Activity:	151 - Minor Home Rehabilitation Grant Program (PY22/23)	Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH
Status:	Completed 6/30/2024 12:00:00 AM			
Location:	29948 Westlink Dr Menifee, CA 92584-8884			

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The Minor Home Rehabilitation Grant Program is intended to make homes accessible, safe and healthy. Eligible improvement would include accessibility improvements to bathrooms, kitchens, and entrances which would assist the elderly, frail elderly, and disabled persons such as injured veterans; safety improvements to roofs, windows, electrical systems, plumbing, bathrooms, and stairways; and the correction of code violations. An average of ten (10) rehabilitation grants are anticipated annually with a majority expected to assist the elderly and frail elderly because the older homes, which would be most likely to need rehabilitation and accessibility modifications, are generally located in areas with high populations of elderly persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060604	\$99,999.66	\$69,165.84	\$99,999.66
Total	Total			\$99,999.66	\$69,165.84	\$99,999.66

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to two (2) extremely low-income households, one (1) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock.	
2023	Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to two (2) extremely low-income households, two (2) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>1st Quarter: During this reporting period, the inter-departmental memorandum of understanding (MOU) was drafted and signed. Land survey have been initiated thru an RFP, and the lowest bidder has been selected and is being routed for signatures.</p> <p>2nd Quarter: During this reporting period, survey data has been collected and digitized into Auto CAD files for design use.</p> <p>3rd Quarter: The land surveyor has captured all topographic data such as the right of way/property lines, all monuments benchmarks, centerline ties, easements, all existing utilities that are visible on the surface, and sufficient ground elevations to create a digital terrain model (DTM). All surveys will be performed on the city's horizontal and vertical datum.</p> <p>4th Quarter: There have not been any significant changes. The original project scope and intent are proceeding as expected.</p>	
2023	<p>1st Quarter: The plans are at 90% completion. Currently the city is performing 90% plan check submittal. Since project is adjacent to HWY 74 (Caltrans right of way). An encroachment permit will need to be coordinated with Caltrans during construction.</p> <p>2nd Quarter: The project is currently soliciting formal construction bids. The bid opening will be held on 1-22-2024. once a lowest responsive and responsible bidder is determined then we will award the construction contract on 2-21-2024 council meeting.</p> <p>3rd Quarter: The project is currently in construction. The bid opening was held on 1-25-2024, and the lowest responsive & responsible bidder was awarded this construction contract on 2-21-2024.</p> <p>4th Quarter: The project is currently in construction. There have been minor delays with the relocation of existing EMWD valves and water meters. All the concrete work has been completed, which includes the curb, gutter, ADA ramps, sidewalk, and cross-gutters. Paving activities are currently underway and will be completed in the upcoming weeks.</p>	



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PGM Year:	2023		
Project:	0003 - Public Facilities and Infrastructure Improvements		
IDIS Activity:	160 - Romoland 3rd Pedestrian/Sidewalk Improvements (PY23/24)		
Status:	Open	Objective:	Create suitable living environments
Location:	29844 Haun Rd Menifee, CA 92586-6539	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:
 The Romoland Phase III Project (proposed to be done in two fiscal years 2223 and 2324) is located on 3rd Street between Antelope Road and Highway 74. The project will include sidewalks on both sides of 3rd Street, minor shoulder improvements by widening the road, 6 feet wide to install curb and gutter, 5 feet wide pedestrian sidewalks (where some currently do not exist), residential driveways, and 12 pedestrian curb ramps that meet ADA Title II requirements (ADA ramps on Adams St. were done in Phase II). The proposed improvements will connect to existing sidewalks leading to a nearby school, a park, and a church which will provide a safe pathway. The proposed project will serve income-eligible tract area 042730 Block Group 1, known as the Romoland Community within the City of Menifee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060604	\$4,908.51	\$0.00	\$0.00
		2023	B23MC060604	\$223,101.00	\$211,945.95	\$211,945.95
Total	Total			\$228,009.51	\$211,945.95	\$211,945.95

Proposed Accomplishments

Total Population in Service Area: 1,540
 Census Tract Percent Low / Mod: 75.00

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: The plans are at 90% completion. Currently, the city is performing 90% plan check submittal. Since the project is adjacent to HWY 74 (Caltrans right of way). An encroachment permit will need to be coordinated with Caltrans during construction.</p> <p>2nd Quarter: The project is currently soliciting formal construction bids. The bid opening will be held on 1-22-2024. once a lowest responsive and responsible bidder is determined then we will award the construction contract on 2-21-2024 council meeting.</p> <p>3rd Quarter: The project is currently in construction. The bid opening was held on 1-25-2024, and the lowest responsive & responsible bidder was awarded this construction contract on 2-21-2024.</p> <p>4th Quarter: The project is currently in construction. There have been minor delays with the relocation of existing EMWD valves and water meters. All the concrete work has been completed, which includes the curb, gutter, ADA ramps, sidewalk, and cross-gutters. Paving activities are currently underway and will be completed in the upcoming weeks.</p>	



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PGM Year: 2023
Project: 0009 - CDBG Program Administration
IDIS Activity: 161 - Administration & Planning (PY23/24)
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

The City of Menifee will use CDBG funds for the general administration of the CDBG program including monitoring of CDBG funded projects, planning, and submission of annual reports.
 Staff is housed at 29844 Haun Road, Menifee, CA 92586.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060604	\$82,569.00	\$82,569.00	\$82,569.00
Total	Total			\$82,569.00	\$82,569.00	\$82,569.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0008 - Fair Housing Services
IDIS Activity: 162 - Fair Housing Services (PY23/24)
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

The Fair Housing Council of Riverside County (FHCRC) offers a full menu of housing counseling services that affirmatively promote housing rights and obligations as defined and articulated under the Fair Housing Act and the California State Law enactments under the Rumford and Unruh Civil Rights Act. The FHCRC will investigate allegation of housing discrimination, mediate landlord-tenant complaints, give education and training classes, and provide advocacy services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060604	\$23,000.00	\$23,000.00	\$23,000.00
Total	Total			\$23,000.00	\$23,000.00	\$23,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total:	0	0	0	0	0	0	83	51	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						44
Low Mod	0	0	0						29
Moderate	0	0	0						10
Non Low Moderate	0	0	0						0
Total	0	0	0						83
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: Assistance League, Operation School Bell Program purchases new school clothes/shoes for Kindergarten to Twelfth-grade students. The Menifee CDBG funds sponsored 83 of the students who have received new school clothes and shoes. The average spending amount is \$125 per student. This is always an exciting day for the families/students, as well as for all of the volunteers who have graciously signed up to help in this program process.</p> <p>All funds were expended in the 1st quarter.</p>	



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	23
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	18				
Low Mod	0	0	0	19				
Moderate	0	0	0	18				
Non Low Moderate	0	0	0	0				
Total	0	0	0	55				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: During the reporting period the Club served 28 LMI youth. These youth participated in Club programs ranging from sports to Peewee Club. These programs are crucial for working parents who need an affordable place for their children to be during after-school hours when they are working. It not only benefits the child but the parent as well. These programs are all designed to give youth the opportunity to succeed by bridging the gap for those kids who need us most.</p> <p>2nd Quarter: During the reporting period the Club served an additional 4 LMI youth. These youth participated in Club programs ranging from sports, camp, enrichment programs and more. These programs allow for youth to be able to explore their interests in a safe and supervised environment and to be able to socialize with others. It helps their parents as well so that they are able to work while their children are at the Club.</p> <p>3rd Quarter: During the reporting period the Club served an additional 10 LMI youth. These youth participated in Club programs ranging from sports, camp, skateboard lessons, dance, enrichment programs, and more. These programs allow for youth to be able to explore their interests in a safe and supervised environment and they were able to do so at a reduced rate. It helps their parents as well to be able to put their youth into affordable programs while working.</p> <p>4th Quarter: During the reporting period the Club served an additional 13 LMI youth. These youth participated in Summer Camp, enrichment activities, and other life-enhancing programs to help parents have a safe place for their children while they work or have other obligations.</p> <p>The Club originally expected to be able to serve 128 LMI youth based on the approved budget and the past number of youths served. Due to a new state funded program at the school sites called ELOP, the Club did serve a lower number of youths than expected but tried to remedy the issue by adding on new programs or allowing the youth to attend certain programs without paying.</p>	



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Total:	0	0	0	0	0	0	29	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						5
Low Mod	0	0	0						14
Moderate	0	0	0						10
Non Low Moderate	0	0	0						0
Total	0	0	0						29
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: Developed inquiry list for program services and sent out four (4) applications to interested senior homeowners. Completed four (4) service projects.</p> <p>2nd Quarter: Continued developing inquiry list for program services and sent out six (6) applications. Completed six (6) service projects.</p> <p>3rd Quarter: Conducted programmatic outreach. Received inquiries for Menifee Better Together (MBT) Day and sent out applications. Reviewed and qualified applicants for MBT Day, April 27, 2024.</p> <p>4th Quarter: Habitat for Humanity Inland Valley was successful in completing the program year goals completing 29 projects, and serving 45 LMI senior individuals within the City of Menifee. Projects included yardwork, clean-up, paint, and fence repair. These projects helped low-income seniors within the City receive minor home repair and maintenance services and also avoid code enforcement violations while beautifying their homes and neighborhoods. In addition, by helping keep housing affordable, Habitat and the City have partnered to impact the overall health and wellness of residents.</p>	



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PGM Year: 2023
Project: 0006 - Services for Low- and Moderate-Income Residents
IDIS Activity: 166 - Hospice of the Valleys: Senior Assistance Program (PY23/24)
Status: Completed 6/30/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: 25240 Hancock Ave Ste 120 Murrieta, CA 92562-5991 **Outcome:** Affordability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

The Seniors Assistance Program provides direct hospice care for low-moderate income elderly patients. Services include visits by doctors, nurses, certified home health aides, social workers, spiritual dieticians, speckoccupationalphysical therapists. The Senior Assistance Program will provide services to income eligible low moderate persons residing throughout the City of Menifee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060604	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	39	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						39
Non Low Moderate	0	0	0						0
Total	0	0	0						39
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: Hospice of the Valleys served 20 patients for a total of 1,081 combined days.</p> <p>2nd Quarter: Hospice of the Valleys served 9 new/unduplicated patients and continued serving 13 patients from Quater 1. Hospice of the Valleys cared for 22 Meniffee hospice patients and their families by providing over and above what Medicare mandates. They supplied incontinence supplies, overbed tables, full electric beds, and covered medication copays.</p> <p>3rd Quarter: Hospice of the Valleys served 7 new/unduplicated patients and continued serving 10 patients from Quater 2. Hospice of the Valleys cared for 17 Meniffee hospice patients and their families by providing over and above what Medicare mandates. They supplied incontinence supplies, overbed tables, full electric beds, and covered medication copays.</p> <p>4th Quarter: Hospice of the Valleys served 3 new/unduplicated patients and continued serving 9 patients from Quater 3. Hospice of the Valleys cared for 12 Meniffee hospice patients and their families by providing over and above what Medicare mandates. They supplied incontinence supplies, overbed tables, full electric beds, and covered medication copays.</p>	



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PGM Year:	2023				
Project:	0007 - Affordable Housing				
IDIS Activity:	167 - Minor Home Rehabilitation Grant Program (PY23/24)				
Status:	Open	Objective:	Create suitable living environments		
Location:	27601 Sun City Blvd Spc 217 Menifee, CA 92586-2205	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

The Minor Home Rehabilitation Grant Program is intended to make homes accessible, safe and healthy. Eligible improvement would include accessibility improvements to bathrooms, kitchens, and entrances which would assist the elderly, frail elderly, and disabled persons such as injured veterans; safety improvements to roofs, windows, electrical systems, plumbing, bathrooms, and stairways; and the correction of code violations. An average of ten (10) rehabilitation grants are anticipated annually with a majority expected to assist the elderly and frail elderly because the older homes, which would be most likely to need rehabilitation and accessibility modifications, are generally located in areas with high populations of elderly persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060604	\$100,000.00	\$89,137.16	\$89,137.16
Total	Total			\$100,000.00	\$89,137.16	\$89,137.16

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to two (2) extremely low-income households, four (4) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock.	



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Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to two (2) extremely low-income households, four (4) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock.	



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PGM Year: 2023
Project: 0006 - Services for Low- and Moderate-Income Residents
IDIS Activity: 169 - Menifee SAFE & Healthy Families (PY23/24)
Status: Completed 6/30/2024 12:00:00 AM
Location: 28910 Pujol St Temecula, CA 92590-6700
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:
 Menifee SAFE & Healthy Families is committed to providing comprehensive co-located services that help protect families, seek justice, and promote SAFE futures for children, youth, and families who have been affected by violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060604	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	15
Black/African American:	0	0	0	0	0	0	11	2
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	92	18	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						92
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						92
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>Quarter 1: Funding from this grant allowed SAFE FJC to staff a Family Specialist who has been responding to the direct needs of Menifee residents who have been a victim of domestic violence. The project has helped 13 families receive safety services, domestic violence counseling, education on the cycle of violence, and stability services. Including in this, SAFE FJC received a referral from Menifee Police Department and two days after the abusive incident - the victim reported to SAFE FJC that she was still experiencing physical symptoms from the abuse. This resulted in SAFE FJC specialists calling 911 and helping the victim navigate being cleared from the strangulation incident that occurred.</p> <p>Quarter 2: This grant's funding has allowed SAFE FJC to continue to staff a Family Specialist who has been providing services and case management to Menifee residents and their families who have been victims of domestic violence. During this quarter, the project has helped 19 families receive safety planning, domestic violence counseling, education on the cycle of abuse, stability services, and referrals to partner agencies. To better assist these victims, SAFE FJC receives referrals directly from Menifee Police Department for any domestic violence-related calls they respond to. This allows SAFE FJC specialists to provide services to victims before their situations escalate to more dangerous incidents.</p> <p>Quarter 3: Funding from this grant allowed SAFE FJC to staff a Family Specialist who has been responding to the direct needs of Menifee residents who have been a victim of domestic violence. The project has helped 20 families receive safety services, domestic violence counseling, education on the cycle of violence, and stability services.</p> <p>Quarter 4: During this reporting period, SAFE FJC provided essential services to 40 Menifee residents and their families who have experienced domestic violence, sexual assault, child abuse, elder abuse, and/or human trafficking. To enhance the support available to these victims, SAFE FJC has strengthened our direct referral program with the Menifee Police Department (PD) which ensures that all domestic violence calls are accompanied by a referral to SAFE FJC. This collaboration has resulted in 40 direct referrals for victims of abuse this quarter. Approximately 20 percent of these victims consented to receive services from SAFE FJC. We recognize that victims often face challenges in leaving abusive relationships, with research indicating it can take an average of seven attempts to leave. Therefore, our specialists make sure that all clients, even those who initially decline services, are informed that they can access our support in the future. This ongoing partnership and victim outreach are crucial in ensuring that victims are aware of and can access the resources they need when they are ready.</p>	



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Total:	0	0	0	0	0	0	1,807	898
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,347				
Low Mod	0	0	0	370				
Moderate	0	0	0	90				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,807				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: The Cupboard reached 76% of its annual goal, with 486 registered families representing 1068 individuals. A total of 3913 food baskets were distributed. In addition, mobile pantries were held at Quail Valley and Romoland adding more than 96 families representing 510 individuals.</p> <p>2nd Quarter: The Cupboard reached 100% of its annual goal, with 632 registered families representing 1488 individuals. A total of 10,396 baskets were distributed to the CDBG-verified participants. In addition, mobile pantries were held at Quail Valley and Romoland adding 1097 total served through 12/31/2023.</p> <p>3rd Quarter: During this quarter, the Cupboard reached 129% of its goal reaching 1807 individuals, 781 unduplicated families were served. 13,912 food baskets were distributed to qualified households. Through the mobile pantries at Quail Valley and Romoland an additional 240 families were served.</p> <p>4th Quarter: The Cupboard distributed food to 781 LMI qualified households representing 1807 individuals. An additional 98 unduplicated households were served where the Cupboard was unable to obtain CDBG documentation. A total of 14,152 baskets/boxes were distributed where participants received one or more of the following: Monthly food baskets by family size or home delivery boxes once per month, Homeless travel bags, school backpacks, TEFAP/USDA food baskets. Weekly supplemental food baskets and food delivery to the residents of the Alternative to Domestic Violence shelter and the mobile pantry distribution two times per month. In addition, holiday food was distributed in November and December.</p>	



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Total:	0	0	0	0	0	0	15	9	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						4
Low Mod	0	0	0						3
Moderate	0	0	0						8
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>1st Quarter: During the first quarter for the funding period (July 1-Sept. 30) the MMTFC conducted active marketing efforts to inform the community that the resource was available to the public. The MMTFC conducted a marketing campaign on social media using both Instagram and Facebook. This marketing effort was able to reach over 1,777 accounts. The MMTFC was also able to distribute over 300 flyers about the program to homes throughout the city of Menifee.</p> <p>2nd Quarter: During the second quarter, the Mustangs continued on marketing efforts by connecting with the local school districts to inform them of the services. They received 21 scholarship applications and were able to process 7 of them and had 14 still pending proof of income. Practice began in December 2023 and had consistent attendance and participation.</p> <p>3rd Quarter: During the third quarter, the Mustangs approved an additional five scholarships to LMI youths.</p> <p>4th Quarter: During the fourth quarter, the Mustangs successfully had fifteen LMI youths participating in the Menifee Mustangs Track & Field Club program.</p>	



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Total Funded Amount:	\$1,671,257.85
Total Drawn Thru Program Year:	\$1,434,536.15
Total Drawn In Program Year:	\$995,011.60



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	711,691.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	711,691.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	513,918.37
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,945.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	550,863.52
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	160,827.48

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	513,918.37
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	513,918.37
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	513,918.37
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	513,918.37
17 CDBG-CV GRANT	711,691.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	72.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,945.15
20 CDBG-CV GRANT	711,691.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.19%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	9	131	6531080	CV Food Activity	05W	LMC	\$20,910.60	
			6560126	CV Food Activity	05W	LMC	\$34,444.66	
			6574888	CV Food Activity	05W	LMC	\$76.10	
			6607086	CV Food Activity	05W	LMC	\$300.00	
			6656350	CV Food Activity	05W	LMC	\$77,842.23	
	10	132	6560126	CV Homeless Outreach	05Z	LMC	\$17,190.00	
			6574888	CV Homeless Outreach	05Z	LMC	\$20,060.07	
			6656350	CV Homeless Outreach	05Z	LMC	\$11,480.62	
			6670442	CV Homeless Outreach	05Z	LMC	\$19,913.75	
			6794948	CV Homeless Outreach	05Z	LMC	\$8,258.00	
			6907443	CV Homeless Outreach	05Z	LMC	\$8,556.39	
			11	133	6560126	CV Rental & Mortgage Assistance	05Q	LMC
	6574888	CV Rental & Mortgage Assistance			05Q	LMC	\$47,950.34	
	6607086	CV Rental & Mortgage Assistance			05Q	LMC	\$8,277.48	
	6656350	CV Rental & Mortgage Assistance			05Q	LMC	\$24,616.51	
	6670442	CV Rental & Mortgage Assistance			05Q	LMC	\$13,470.00	
	6718566	CV Rental & Mortgage Assistance			05Q	LMC	\$30,484.81	
	6745683	CV Rental & Mortgage Assistance			05Q	LMC	\$22,635.00	
	6794948	CV Rental & Mortgage Assistance			05Q	LMC	\$8,500.00	
	6800048	CV Rental & Mortgage Assistance			05Q	LMC	\$6,054.00	
	6807094	CV Rental & Mortgage Assistance			05Q	LMC	\$4,130.50	
	6841147	CV Rental & Mortgage Assistance			05Q	LMC	\$4,702.50	
	12	134	6506576	CV Computer Lab Program	05H	LMCSV	\$23,405.64	
			6525935	CV Computer Lab Program	05H	LMCSV	\$3,691.37	
			6531080	CV Computer Lab Program	05H	LMCSV	\$3,723.07	
	13	135	6785480	CV Boys and Girls Club	05D	LMC	\$240.11	
	Total							\$513,918.37

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	131	6531080	CV Food Activity	05W	LMC	\$20,910.60
			6560126	CV Food Activity	05W	LMC	\$34,444.66
			6574888	CV Food Activity	05W	LMC	\$76.10
			6607086	CV Food Activity	05W	LMC	\$300.00



Office of Community Planning and Development
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 Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	9	131	6656350	CV Food Activity	05W	LMC	\$77,842.23		
			6560126	CV Homeless Outreach	05Z	LMC	\$17,190.00		
	10	132	6574888	CV Homeless Outreach	05Z	LMC	\$20,060.07		
			6656350	CV Homeless Outreach	05Z	LMC	\$11,480.62		
			6670442	CV Homeless Outreach	05Z	LMC	\$19,913.75		
			6794948	CV Homeless Outreach	05Z	LMC	\$8,258.00		
			6907443	CV Homeless Outreach	05Z	LMC	\$8,556.39		
			11	133	6560126	CV Rental & Mortgage Assistance	05Q	LMC	\$88,933.62
					6574888	CV Rental & Mortgage Assistance	05Q	LMC	\$47,950.34
					6607086	CV Rental & Mortgage Assistance	05Q	LMC	\$8,277.48
					6656350	CV Rental & Mortgage Assistance	05Q	LMC	\$24,616.51
					6670442	CV Rental & Mortgage Assistance	05Q	LMC	\$13,470.00
	6718566	CV Rental & Mortgage Assistance			05Q	LMC	\$30,484.81		
	6745683	CV Rental & Mortgage Assistance			05Q	LMC	\$22,635.00		
	6794948	CV Rental & Mortgage Assistance			05Q	LMC	\$8,500.00		
	6800048	CV Rental & Mortgage Assistance			05Q	LMC	\$6,054.00		
	6807094	CV Rental & Mortgage Assistance			05Q	LMC	\$4,130.50		
	12	134	6841147	CV Rental & Mortgage Assistance	05Q	LMC	\$4,702.50		
			6868726	CV Rental & Mortgage Assistance	05Q	LMC	\$4,071.00		
			6506576	CV Computer Lab Program	05H	LMCSV	\$23,405.64		
			6525935	CV Computer Lab Program	05H	LMCSV	\$3,691.37		
	13	135	6531080	CV Computer Lab Program	05H	LMCSV	\$3,723.07		
			6785480	CV Boys and Girls Club	05D	LMC	\$240.11		
	Total							\$513,918.37	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	130	6506576	CV Administration	21A		\$5,891.27
			6525935	CV Administration	21A		\$760.00
			6531080	CV Administration	21A		\$6,532.75
			6581271	CV Administration	21A		\$14,498.50
			6607086	CV Administration	21A		\$1,567.50
			6656350	CV Administration	21A		\$5,029.00
			6745683	CV Administration	21A		\$1,004.39
			6794948	CV Administration	21A		\$1,294.98
			6800048	CV Administration	21A		\$213.03
			6841147	CV Administration	21A		\$153.73
			Total				