

City Council Chambers
29844 Haun Road
Menifee, CA 92586

Ricky Estrada, Mayor
Bob Karwin, District 1
Ben Diederich, District 2
Dan Temple, District 3
Dean Deines, District 4



MINUTES

**Menifee City Council
Special Meeting Minutes**

**Wednesday, April 02, 2025
4:00 PM Special Meeting**

**Armando G. Villa, City Manager
Jeffrey T. Melching, City Attorney
Stephanie Roseen, City Clerk**

SPECIAL MEETING (4:00 PM)

1. CALL TO ORDER

Mayor Estrada called the special meeting to order at 4:00 PM.

2. ROLL CALL

Present: Ricky Estrada, Bob Karwin, Ben Diederich, Dan Temple, Dean Deines
Absent: None

3. PLEDGE OF ALLEGIANCE

Councilmember Diederich led the flag salute.

4. DISCUSSION ITEMS

4.1 Fiscal Years 2025/26 and 2026/27 Biennial Budget Cycle: 10 Year Financial Forecast Model Update and Capital Improvement Program Workshop No. 1

Chief Financial Officer Travis Hickey and Public Works Director Nick Fidler provided a presentation.

The City Council asked staff questions.

The following speaker addressed the City Council.

- Kathy Kilman

ACTION

The City Council provided feedback and input on the following items:
Pursue funding for Banner Park Improvements; add a Salt Creek and Paloma Wash Trail Connection at a priority level four; include a separate phase for the widening and realignment of Holland Road to the boundaries of Lake Elsinore; allocate excess Rockport development fees to the City's future Community Center Project.

MOVER: Bob Karwin

SECONDER: Dean Deines

AYES: Estrada, Karwin, Diederich, Temple, Deines

NAYS: None

5. ADJOURN

Mayor Estrada adjourned the meeting at 5:04 PM.

Stephanie Roseen, CMC
City Clerk