

**Capital Improvement Program Division of Public Works  
FY 2023/2024 Contract Change Order Activity Report**

CONTRACTOR	PROJECT NO.	PROJECT NAME	CHANGE ORDER NO.	DATE	ORIGINAL CONTRACT AMOUNT	PO STARTING BALANCE	CHANGE AMOUNT	PO ENDING BALANCE	DESCRIPTION OF CHANGE
Riverside Construction Company	CIP 13-03	Holland Road/I-215 Overcrossing	5	9/5/2023	\$ 25,848,403.85	\$ 25,908,941.24	\$ 16,824.94	\$ 25,925,766.18	Misc. Extra Work T&M
			6	9/21/2023		\$ 25,925,766.18	\$ 3,412.35	\$ 25,929,178.53	Misc. Extra Work T&M (EMWD)
			7	12/13/2023		\$ 25,929,178.53	\$ 17,892.61	\$ 25,947,071.14	DB Electric Extra Work for Frontier
			8	1/26/2024		\$ 25,947,071.14	\$ 9,344.96	\$ 25,956,416.10	Modify bridge utility opening and provide additional rebar; perform exothermic welding at the bridge
			9	4/25/2024		\$ 25,956,416.10	\$ 35,000.00	\$ 25,991,416.10	Establish Dispute Resolution Board (DRB) budget
			10	5/14/2024		\$ 25,991,416.10	\$ 17,716.48	\$ 26,009,132.58	Credit for unused bid items of work already completed and Time Related Overhead due to delays with Southern California Edison ducts at abutment No. 4
Ferreira Coastal Construction Company	CIP 13-03	Holland Road Water, Sewer, and Recycled Water Utilities	4	7/19/2023	\$ 719,174.00	\$ 726,315.10	\$ 94,056.97	\$ 820,372.07	Additional labor due to sewer line conflict with unmarked utilities, encountered groundwater, differing elevations, potholing utilities not identified on plans.
			5	7/6/2023		\$ 820,372.07	\$ 52,000.00	\$ 872,372.07	Tie-in of the new 12" water line to the existing 12" water line at Holland Road
			6	10/19/2023		\$ 872,372.07	\$ 26,552.39	\$ 898,924.46	Additional T&M work and quantity adjustments
			7	11/16/2023		\$ 898,924.46	\$ 21,984.10	\$ 920,908.56	Additional T&M work related to relocation of existing service laterals
Roadway Engineering & Contracting Inc	CIP 17-01	Evans Park Pump Track Expansion	1	12/14/2023	\$ 466,041.50	\$ 466,041.50	\$ 8,820.00	\$ 474,861.50	Due to an EMWD delay, additional asphalt concrete quantities were required to connect EMWD water utilities under the roadway after initial work had been completed.
JCOS Construction	CIP 21-03	Fire Station No. 68 Interior Improvements	3	7/8/2023	\$ 762,000.00	\$ 816,312.00	\$ (43,000.00)	\$ 773,312.00	Liquidated damages assesment
Act 1 Construction Inc	CIP 21-04	New Quail Valley Fire Station No. 5	1	4/17/2024	\$ 8,626,796.57	\$ 8,626,796.57	\$ 66,384.39	\$ 8,693,180.96	Additional utility work including trenching for EMWD & Frontier conduit
			2	5/13/2024		\$ 8,693,180.96	\$ 17,241.54	\$ 8,710,422.50	Additional Electrical and HVAC related items
			3	6/3/2024		\$ 8,710,422.50	\$ 28,588.15	\$ 8,739,010.65	Additional ceiling fraiming work on Day room
			4	6/10/2024		\$ 8,739,010.65	\$ 9,819.12	\$ 8,748,829.77	Additional work to relocate vehicle exhaust electrical components in the equipment bay area
			5	6/10/2024		\$ 8,748,829.77	\$ 9,534.39	\$ 8,758,364.16	Cost for material and labor to install BMS modules to Air Compressor untis throughout the fire station
			6	6/5/2024		\$ 8,758,364.16	\$ 40,427.32	\$ 8,798,791.48	Additional ceiling fraiming work in Bay area, added strong backs.
			7	6/10/2024		\$ 8,798,791.48	\$ 3,200.50	\$ 8,801,991.98	Additional concrete pad area at proposed Backup Generator.
Roadway Engineering & Contracting Inc	CIP 21-11	Menifee Rd/Garbani Rd Traffic Signal	2	8/22/2023	\$ 1,127,922.00	\$ 1,136,565.80	\$ 12,181.00	\$ 1,148,746.80	Additional striping and traffic loops to address traffic safety
			3	10/4/2023		\$ 1,148,746.80	\$ 29,800.96	\$ 1,178,547.76	Quantity overages and additional work claim resolution related to installation of SCE conduit
Hillcrest Contracting Inc	CIP 22-06	Menifee Road Resurfacing	2	7/13/2023	\$ 1,690,663.00	\$ 1,717,277.20	\$ 14,994.94	\$ 1,732,272.14	New items added to the contract as well as bid items that exceeded or were under the contract amounts, resulting in a clean up change order.
Roadway Engineering & Contracting Inc	CIP 22-08	Normandy Road Pedestrian Improvements	1	10/4/2023	\$ 411,819.00	\$ 411,819.00	\$ 16,910.00	\$ 428,729.00	Staking and construction of 250 linear feet of environmental fencing not included in the original contract.
California Professional Engineering Inc	CIP 22-15	Antelope Rd/MSJC Entrance Traffic Signal	1	10/27/2023	\$ 604,514.00	\$ 604,514.00	\$ 17,017.00	\$ 621,531.00	Install pedestrian push button & additional conduit
			2	11/17/2023		\$ 621,531.00	\$ (13,998.75)	\$ 607,532.25	Reduction of bid items for AC, concrete sidewalk, and curb & gutter quantities, and removal of centerline ties and monument reestablishment (none present)
Hillcrest Contracting Inc	CIP 22-23	Romoland Grid Neighborhood Resurfacing	1	10/23/2023	\$ 793,691.20	\$ 793,691.20	\$ (26,528.04)	\$ 767,163.16	Reduction of quantities for cement and AC overlay compared to bid quantities
Romtec, Inc.	CIP 22-27	AMR Skate Park Improvements	1	3/14/2024	\$ 336,948.00	\$ 336,948.00	\$ 29,482.29	\$ 366,430.29	Increasing the PO to include the tax amount required for the purchase of the prefabricated building materials.
COPP Construction Inc	CIP 23-05 & CIP 23-06	Casa Blanca & Willows/Lake Ridge Community Resurfacing	1	4/29/2024	\$ 2,243,502.85	\$ 2,243,502.85	\$ 40,418.95	\$ 2,283,921.80	Additional curb & gutter, ADA ramps, sidewalk, and stop bar replacement exceeding original quantities, reduction in concrete spandrel quantities and removal of mortar work.
			2	2/26/2024		\$ 2,283,921.80	\$ 15,628.50	\$ 2,299,550.30	Additional concrete for retaining curbs exceeding original quantities, reduction in required utility relocation work.
All American Asphalt Inc	CIP 23-07	Murrieta Road Resurfacing	1	1/3/2024	\$ 1,962,222.00	\$ 1,962,222.00	\$ 76,898.71	\$ 2,039,120.71	Various bid items exceeded original quantities including concrete, curb & gutter, traffic loops, water & gas valves
Pavement Coatings Co	PMP 23-01	FY22/23 Slurry Seal Program (Crack Seal only)	1	11/11/2023	\$ 409,703.50	\$ 409,703.50	\$ 3,708.50	\$ 413,412.00	Relocation of water line and crosswalk push button to meet ADA standards.
14					31	\$ 46,003,401.47	\$ 46,160,649.96	\$ 652,314.27	\$ 46,812,964.23

The cumulative total for all contract change orders approved in FY 23/24 is \$652,314.27, which represents an increase of approximately 1.42% to the cumulative total for original contract amounts.

Change Orders listed in RED were approved by City Council Action.