

Capital Improvement Program Division of Public Works
FY 2024/25 Second Quarter Contract Change Order Activity Report
October - December 2024

CONTRACTOR	PROJECT NO.	PROJECT NAME	CHANGE ORDER NO.	DATE	ORIGINAL CONTRACT AMOUNT	PO STARTING BALANCE	CHANGE AMOUNT	PO ENDING BALANCE	DESCRIPTION OF CHANGE
Act 1 Construction Inc	CIP 21-04	New Quail Valley Fire Station No. 5	9	10/9/2024	\$ 8,626,796.57	\$ 8,848,858.03	\$ 5,940.70	\$ 8,854,798.73	Additional fuses and wiring were required for electrical panels, signal poles and wiring were upgraded to accomodate Accessible Pedestrian Signal push button.
Optima RPM	CIP 19-15	Central Park Amphitheater	2	10/13/2024	\$ 5,133,426.31	\$ 5,158,592.31	\$ 9,329.76	\$ 5,167,922.07	Changes to temporary power system resulted in additional cost.
Copp Contracting, Inc.	CIP 24-19	FY23/24 Local Roads Asphalt Concrete (AC) Resurfacing	1	11/6/2024	\$ 767,646.50	\$ 767,646.50	\$ (39,736.52)	\$ 727,909.98	Final bid item quantities were under the original estimated quantities including concrete gutter, cross gutter, and spandrel, as well as AC pavement and new signage, which resulted in a credit.
Granite Construction	CIP 23-04	Romoland Grid Area - 3rd St Improvements	1	11/9/2024	\$ 1,237,100.00	\$ 1,237,100.00	\$ 70,959.74 *	\$ 1,308,059.74	Encountered unanticipated EMWD utility conflicts which required additional relocation efforts by the Contractor. Additionally, the following bid item quantities exceeded the original estimated quantities including cross walk striping, class II base, additional driveway work, and electrical conduits.
All American Asphalt	CIP 24-06 CIP 24-12	Kay Cenicerros & La Ladera Parking Lot Resurfacing	1	11/25/2024	\$ 121,999.00	\$ 121,999.00	\$ (2,982.00)	\$ 119,017.00	Bid item for slurry was replaced by Armor-Top, which is a more conducive product for use in a parking lot and is less expensive, resulting in a credit.
Copp Contracting, Inc.	PMP 24-01	FY23/24 Slurry Seal Program	1	12/4/2024	\$ 713,701.00	\$ 713,701.00	\$ 21,372.20	\$ 735,073.20	Final bid item quantities exceeded original estimated quantities including type II slurry, valve adjustments to grade, thermal striping, curb & gutter, cross cutter, and spandrel.
6					\$ 16,600,669.38	\$ 16,847,896.84	\$ 64,883.88	\$ 16,912,780.72	

The cumulative total for all contract change orders approved in the second quarter of FY 24/25 is \$64,883.88, which represents an increase of approximately 0.39% to the cumulative total of original contract amounts.

* Contract Change Order No. 1 with Granite Construction for CIP 23-04 in the amount of \$70,959.74 was approved by City Council during the November 6, 2024 meeting.