

RESOLUTION NO. 24-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA,
AMENDING THE FISCAL YEAR 2024/25 OPERATING BUDGET**

WHEREAS, the City of Menifee, California, adopted a budget for Fiscal Year 2023/24 and Fiscal Year 2024/25 with Resolution 23-1341 on June 21st, 2023; and

WHEREAS, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

WHEREAS, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

WHEREAS, the City Council of the City of Menifee needs to amend the FY2024/25 budget as follows:

AMENDMENTS TO ADOPTED BUDGET:

AMR Fund 2490 Adopted FY 2024/25 Revenue Budget: \$2,397,418

1. Record Appropriation(s):

CITY COUNCIL MEETING	DESCRIPTION	ACCOUNT #	AMOUNT
June 5, 2024	Mid-Cycle Budget Adjustments	Various	\$91,144
		TOTAL:	\$91,144

Amended AMR Fund 2490 FY 2024/25 Revenue Budget: \$2,488,562

AMR Fund 2490 Adopted FY 2024/25 Expenditure Budget: \$1,865,279

2. Record Appropriation(s):

CITY COUNCIL MEETING	DESCRIPTION	ACCOUNT #	AMOUNT
June 5, 2024	Mid-Cycle Budget Adjustments	Various	\$90,251
August 7, 2024	Flock Camera: Surveillance Cameras (Capital Outlay)	2490-55-ITD-OPER-653155	\$11,250
August 7, 2024	Flock Camera: Surveillance Cameras (Annual Subscription Costs)	2490-53-ITD-OPER-651353	\$45,000
		TOTAL:	\$146,501

Amended AMR Fund 2490 FY 2024/25 Expenditure Budget: \$2,011,780

3. Record Transfer of Funds:

FROM ACCOUNT #	TO ACCOUNT #	AMOUNT

Amending the Fiscal Year 2024/25 CFD 2012-1 AMR (Fund 2490)
 Flock Camera Purchase AMR

	TOTAL:	\$0
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NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY RESOLVE AS FOLLOWS:

The annual budget for the CFD 2012-1 (AMR) Fund 2490 for the City of Menifee for FY2024/25 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:

\$0

Amended AMR Fund 2490 FY2024/25 Budget **\$2,488,562**

Expenditures:

Flock Camera: Surveillance Cameras (Capital Outlay/Subscription) **\$56,250**

Amended AMR Fund 2490 FY2024/25 Budget **\$2,011,780**

PASSED, APPROVED AND ADOPTED this 7th day of August, 2024.

 Bill Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:

 Stephanie Roseen, Acting City Clerk

 Jeffrey T. Melching, City Attorney