

**RESOLUTION NO. 24-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA,  
AMENDING THE FISCAL YEAR 2024/25 OPERATING BUDGET**

**WHEREAS**, the City of Menifee, California, adopted a budget for Fiscal Year 2023/24 and Fiscal Year 2024/25 with Resolution 23-1341 on June 21<sup>st</sup>, 2023; and

**WHEREAS**, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

**WHEREAS**, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

**WHEREAS**, the City Council of the City of Menifee needs to amend the FY2024/25 budget as follows:

**AMENDMENTS TO ADOPTED BUDGET:**

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AMR Fund 2490 Adopted FY 2024/25 Revenue Budget: \$2,397,418

1. Record Appropriation(s):

<b>CITY COUNCIL MEETING</b>	<b>DESCRIPTION</b>	<b>ACCOUNT #</b>	<b>AMOUNT</b>
June 5, 2024	Mid-Cycle Budget Adjustments	Various	\$91,144
		<b>TOTAL:</b>	<b>\$91,144</b>

Amended AMR Fund 2490 FY 2024/25 Revenue Budget: \$2,488,562

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AMR Fund 2490 Adopted FY 2024/25 Expenditure Budget: \$1,865,279

2. Record Appropriation(s):

<b>CITY COUNCIL MEETING</b>	<b>DESCRIPTION</b>	<b>ACCOUNT #</b>	<b>AMOUNT</b>
June 5, 2024	Mid-Cycle Budget Adjustments	Various	\$90,251
August 7, 2024	Flock Camera: Surveillance Cameras (Capital Outlay)	2490-55-ITD-OPER-653155	\$11,250
August 7, 2024	Flock Camera: Surveillance Cameras (Annual Subscription Costs)	2490-53-ITD-OPER-651353	\$45,000
		<b>TOTAL:</b>	<b>\$146,501</b>

Amended AMR Fund 2490 FY 2024/25 Expenditure Budget: \$2,011,780

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3. Record Transfer of Funds:

<b>FROM ACCOUNT #</b>	<b>TO ACCOUNT #</b>	<b>AMOUNT</b>

Amending the Fiscal Year 2024/25 CFD 2012-1 AMR (Fund 2490)  
 Flock Camera Purchase AMR

	<b>TOTAL:</b>	<b>\$0</b>
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**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY RESOLVE AS FOLLOWS:**

The annual budget for the CFD 2012-1 (AMR) Fund 2490 for the City of Menifee for FY2024/25 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:

	<b>\$0</b>
Amended AMR Fund 2490 FY2024/25 Budget	<u>\$2,488,562</u>

Expenditures:

<b>Flock Camera: Surveillance Cameras (Capital Outlay/Subscription)</b>	<b>\$56,250</b>
Amended AMR Fund 2490 FY2024/25 Budget	<u>\$2,011,780</u>

**PASSED, APPROVED AND ADOPTED** this 7<sup>th</sup> day of August, 2024.

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 Bill Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
 Stephanie Roseen, Acting City Clerk

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 Jeffrey T. Melching, City Attorney