



CITY OF MENIFEE

SUBJECT: Fiscal Year 2023/2024 Capital Improvement Program
Construction Contract Change Order Report

MEETING DATE: August 7, 2024

TO: Mayor and City Council

PREPARED BY: Jenny McConville, Management Analyst

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Receive and file the Capital Improvement Program Construction Contract Change Order activity report for Fiscal Year 2023/2024.

DISCUSSION

Pursuant to Menifee Municipal Code section 3.12.090, the City Council shall receive a report outlining all construction contract change orders that have been issued to contracts within the reporting period.

A summary of all construction contract change order activity within the Capital Improvement Program (CIP) Division of the Public Works Department for Fiscal Year (FY) 2023/2024 is attached to this report. A total of 31 construction contract change orders associated with 14 active construction contracts were executed in FY 2023/2024 which includes change orders that were approved under City Council action and/or under City Manager's authority. The original value of the 14 active construction contracts totaled just over \$46 million. The 31 executed construction contract change orders cumulatively totaled \$652,314, or 1.42% of the total amount of the original construction contract values.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

The construction contract change orders summarized in the attachment were funded through existing and previously approved respective project budgets within FY 2023/2024. There is no additional fiscal impact associated with the recommended action.

ATTACHMENTS

1. CIP Contract Change Order Report – FY 2023/2024 Activity