



## **CITY OF MENIFEE**

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SUBJECT: Fiscal Year 2023/2024 Capital Improvement Program  
Construction Contract Change Order Report

MEETING DATE: August 7, 2024

TO: Mayor and City Council

PREPARED BY: Jenny McConville, Management Analyst

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Receive and file the Capital Improvement Program Construction Contract Change Order activity report for Fiscal Year 2023/2024.

### **DISCUSSION**

Pursuant to Menifee Municipal Code section 3.12.090, the City Council shall receive a report outlining all construction contract change orders that have been issued to contracts within the reporting period.

A summary of all construction contract change order activity within the Capital Improvement Program (CIP) Division of the Public Works Department for Fiscal Year (FY) 2023/2024 is attached to this report. A total of 31 construction contract change orders associated with 14 active construction contracts were executed in FY 2023/2024 which includes change orders that were approved under City Council action and/or under City Manager's authority. The original value of the 14 active construction contracts totaled just over \$46 million. The 31 executed construction contract change orders cumulatively totaled \$652,314, or 1.42% of the total amount of the original construction contract values.

### **STRATEGIC PLAN OBJECTIVE**

Connectivity and Mobility

### **FISCAL IMPACT**

The construction contract change orders summarized in the attachment were funded through existing and previously approved respective project budgets within FY 2023/2024. There is no additional fiscal impact associated with the recommended action.

**ATTACHMENTS**

1. CIP Contract Change Order Report – FY 2023/2024 Activity