

EXHIBIT A: 2024 NEW FEES AND CHARGES AND/OR FEE ADJUSTMENTS

Fee Name	Proposed Fee Amount (\$)	Department	Cost Recovery Description/ Determination	Description
Aquatics: Learn-to-Swim (New Fee)	\$75 Resident \$125 Non-Resident <i>For future year rates this fee will fall within Programmatic / Sport / Afterschool Fees - See Activity Guide for most up to dates rates.</i>	Community Services	Proposed based on market rates and survey with surrounding entities.	Group swim lessons per 2 week session.
Aquatics: Recreation Swim (New Fee)	\$2 Resident \$10 Non-Resident <i>For future year rates this fee will fall within Programmatic / Sport / Afterschool Fees - See Activity Guide for most up to dates rates.</i>	Community Services	Proposed based on market rates and survey with surrounding entities.	Open recreation swim daily fee
Aquatics: Lap Swim (New Fee)	\$2 Resident \$10 Non-Resident <i>For future year rates this fee will fall within Programmatic / Sport / Afterschool Fees - See Activity Guide for most up to dates rates.</i>	Community Services	Proposed based on market rates and survey with surrounding entities.	Lap swim daily fee per 30 minute session
Sports Field Striping (New Fee)	\$15 per field (Resident) \$20 per field (Non-Resident)	Community Services	Proposed based on market rates and survey with surrounding entities.	Striping of ballfield diamonds or multipurpose fields per field
Palm Room Lighting (New Fee)	\$25 per event (Resident) \$50 per event (Non-Resident)	Community Services	Proposed based on market rates and survey with surrounding entities.	Facility rental use of stage lights in the Palm Room per event
Tenant Improvement (TI) Fees (Commercial/Multi-Family/Industrial) (New Fee)	<u>Project Valuation/Valuation Multiplier</u> (\$0-\$5,900)/\$199 Flat Fee \$5,701-\$25,000/.033 Valuation Multiplier \$25,001-\$50,000/.020 Valuation Multiplier \$50,001-\$250,000/.010 Valuation Multiplier \$250,001-\$500,000/.009 Valuation Multiplier \$500,001-\$1,000,000/.006 Valuation Multiplier Over \$1,000,000/.007 Valuation Multiplier	Building & Safety	Full Cost Recovery	Expanded/ Tiered TI Fee based on Valuation & Valuation Multiplier.

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Planning Application Refund Processing Fee <i>(New Fee)</i>	Fee will be based per MMC 9.30.050 policy established by CD Director	Community Development : Planning	Full Cost Recovery	Associated costs for processing refund request. Refund Policy by CD Director established per M.M.C Chapter 9.30.050.
Building Permit Refund Processing Fee <i>(New Fee)</i>	Fee will be based per policy established by Building Code 109.6	Community Development : Building & Safety	Full Cost Recovery	Associated costs for processing refund request. Refund Policy by Building Official established per Building Code, 109.6.
Clearance Letter <i>(Fee Adjustment)(Fee 5.03)</i>	\$25 (increase by \$5)	Menifee PD	83.29% Cost Recovery	Increase to existing fee for higher cost recovery.
Citation Sign Off <i>(Fee Adjustment)(Fee 5.04 and 5.05)</i>	\$20 (increase by \$20 for Menifee PD Citation and \$5 for Outside Agency Citation)	Menifee PD	52.63% Cost Recovery	Increase to existing fee for higher cost recovery.
Vin Verification <i>(Fee Adjustment)(Fee 5.14)</i>	\$30 (increase by \$5)	Menifee PD	88.24% Cost Recovery	Increase to existing fee for higher cost recovery.
Vehicle Release Abandoned or Stored <i>(Fee Adjustment)(Fee 5.15 and 5.17)</i>	\$150 (increase by \$50)	Menifee PD	74.63% Cost Recovery	Increase to existing fee for higher cost recovery.
Vehicle Release Impounded or Stored for DUI <i>(Fee Adjustment)(Fee 5.16)</i>	\$200 (increase by \$50)	Menifee PD	99.50% Cost Recovery	Increase to existing fee for higher cost recovery.
Business License Reinstatement Fee <i>(New Fee)(Fee 2.08)</i>	Applicable Annual Renewal Fee(s) + Late Payment(s) Fee for all outstanding years	Finance	Penalty (Renewal Fee + Late Payment Fee) for all outstanding years	Cost of expired/lapsed business license requiring reinstatement.