



## **CITY OF MENIFEE**

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SUBJECT: Fiscal Year 2025/26 and 2026/27 Operating and Capital Improvement Program Budget Workshop

MEETING DATE: May 7, 2025

TO: Mayor and City Council

PREPARED BY: Margarita Cornejo, Deputy Finance Director

REVIEWED BY: Travis Hickey, Chief Financial Officer

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Review the presentation and provide input on the proposed Fiscal Year 2025/26 and 2026/27 Operating and Capital Improvement Program (CIP) Budgets.

### **DISCUSSION**

This workshop is to provide an overview of the projected Fiscal Year (FY) 2025/26 and 2026/27 Operating Budget revenues and proposed expenditures, as well as the City's Capital Improvement Program (CIP) budget.

### **STRATEGIC PLAN OBJECTIVE**

Regular City Business

### **FISCAL IMPACT**

The Fiscal Years 2025/26 and 2026/27 budget impact will be determined and presented to the City Council for adoption on June 4, 2025.

### **ATTACHMENTS**

1. Budget Presentation