



CITY OF MENIFEE

SUBJECT: Fiscal Year 2025/26 and 2026/27 Operating and Capital Improvement Program Budget Workshop

MEETING DATE: May 7, 2025

TO: Mayor and City Council

PREPARED BY: Margarita Cornejo, Deputy Finance Director

REVIEWED BY: Travis Hickey, Chief Financial Officer

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Review the presentation and provide input on the proposed Fiscal Year 2025/26 and 2026/27 Operating and Capital Improvement Program (CIP) Budgets.

DISCUSSION

This workshop is to provide an overview of the projected Fiscal Year (FY) 2025/26 and 2026/27 Operating Budget revenues and proposed expenditures, as well as the City's Capital Improvement Program (CIP) budget.

STRATEGIC PLAN OBJECTIVE

Regular City Business

FISCAL IMPACT

The Fiscal Years 2025/26 and 2026/27 budget impact will be determined and presented to the City Council for adoption on June 4, 2025.

ATTACHMENTS

1. Budget Presentation