

**Capital Improvement Program Division of Public Works
FY 2024/25 First Quarter Contract Change Order Activity Report
July - September 2024**

CONTRACTOR	PROJECT NO.	PROJECT NAME	CHANGE ORDER NO.	DATE	ORIGINAL CONTRACT AMOUNT	PO STARTING BALANCE	CHANGE AMOUNT	PO ENDING BALANCE	DESCRIPTION OF CHANGE
Riverside Construction Company	CIP 13-03	Holland Road/I-215 Overcrossing	11	7/22/2024	\$ 25,848,403.85	\$ 26,009,132.58	\$ 26,672.68	\$ 26,035,805.26	Increased size of steel pipe casing for water transmission line.
Optima RPM	CIP 19-15	Central Park Amphitheater	1	8/12/2024	\$ 5,133,426.31	\$ 5,133,426.31	\$ 25,166.00	\$ 5,158,592.31	Replace PVC conduit with rigid conduit per City's building code.
Act 1 Construction Inc	CIP 21-04	New Quail Valley Fire Station No. 5	8	8/26/2024	\$ 8,626,796.57	\$ 8,801,991.98	\$ 46,866.05	\$ 8,848,858.03	Deferred submittal of refueling station and required changes to gate operator motor.
3					\$ 39,608,626.73	\$ 39,944,550.87	\$ 98,704.73	\$ 40,043,255.60	

The cumulative total for all contract change orders approved in the first quarter of FY 24/25 is \$98,704.73, which represents an increase of approximately 0.25% to the cumulative total of original contract amounts.