

CITY OF MENIFEE
Community Facilities District No. 2022-3 IA 1
(Legado)
Tract Nos. 37408 & 37409
Calculation of Bond Sizing and Total Tax Rates

DRAFT v3

I. Home Prices and Combined Tax Rates:

Tax Zone Class Plan	1							2						3						CFD TOTAL
	1 5000	2 5000	3 5000	4 5000	5 5000	6 5000	7 5000	8 5500	9 5500	10 5500	11 5500	12 5500	13 5500	14 6/7000	15 6/7000	16 6/7000	17 6/7000	18 6/7000	19 6/7000	
Range of Home Sizes in Square Feet per RMA	Under 1,400	1,400 to 1,600	1,601 to 1,800	1,801 to 2,000	2,001 to 2,200	2,201 to 2,400	Over 2,400	Under 1,900	1,900 to 2,100	2,101 to 2,300	2,301 to 2,500	2,501 to 2,700	Over 2,700	Under 2,100	2,100 to 2,400	2,401 to 2,700	2,701 to 3,000	3,001 to 3,300	Over 3,300	
Estimated Home Size	1,300	1,500	1,700	1,900	2,100	2,300	2,500	1,800	2,000	2,200	2,500	2,800	3,100	2,000	2,300	2,600	2,900	3,200	3,500	2,389
Estimated Home Price	\$501,000	\$533,000	\$544,000	\$551,000	\$567,000	\$587,000	\$598,000	\$531,000	\$556,000	\$568,000	\$588,000	\$602,000	\$620,000	\$550,000	\$575,000	\$598,000	\$609,000	\$624,000	\$665,000	\$581,831
Ad-Valorem Tax Rate (1.00%)	\$5,010.00	\$5,330.00	\$5,440.00	\$5,510.00	\$5,670.00	\$5,870.00	\$5,980.00	\$5,310.00	\$5,560.00	\$5,680.00	\$5,880.00	\$6,020.00	\$6,200.00	\$5,500.00	\$5,750.00	\$5,980.00	\$6,090.00	\$6,240.00	\$6,650.00	\$5,818.31
Metro Water West (0.00350%)	\$17.54	\$18.66	\$19.04	\$19.29	\$19.85	\$20.55	\$20.93	\$18.59	\$19.46	\$19.88	\$20.58	\$21.07	\$21.70	\$19.25	\$20.13	\$20.93	\$21.32	\$21.84	\$23.28	\$20.36
Menifee School (0.06319%)	\$316.58	\$336.80	\$343.75	\$348.18	\$358.29	\$370.93	\$377.88	\$335.54	\$351.34	\$358.92	\$371.56	\$380.40	\$391.78	\$347.55	\$363.34	\$377.88	\$384.83	\$394.31	\$420.21	\$367.66
Perris Union HS (0.08859%)	\$443.84	\$472.18	\$481.93	\$488.13	\$502.31	\$520.02	\$529.77	\$470.41	\$492.56	\$503.19	\$520.91	\$533.31	\$549.26	\$487.25	\$509.39	\$529.77	\$539.51	\$552.80	\$589.12	\$515.44
Mt. San Jacinto Jr. College (0.01320%)	\$66.13	\$70.36	\$71.81	\$72.73	\$74.84	\$77.48	\$78.94	\$70.09	\$73.39	\$74.98	\$77.62	\$79.46	\$81.84	\$72.60	\$75.90	\$78.94	\$80.39	\$82.37	\$87.78	\$76.80
Subtotal GO Bond Debt	\$5,854.08	\$6,228.00	\$6,356.53	\$6,438.32	\$6,625.28	\$6,858.98	\$6,987.51	\$6,204.63	\$6,496.75	\$6,636.97	\$6,870.66	\$7,034.25	\$7,244.58	\$6,426.64	\$6,718.76	\$6,987.51	\$7,116.04	\$7,291.32	\$7,770.39	\$6,798.58
Perris Union High School District CFD 92-1	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86	\$316.86
Flood Control Stormwater / Cleanwater / Santa Ana	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78	\$3.78
EMWD Standby	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00	\$11.00
MWD Standby charge	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94	\$6.94
Menifee Union School District CFD	\$276.38	\$318.90	\$361.42	\$403.94	\$446.46	\$488.98	\$531.50	\$382.68	\$425.20	\$467.72	\$531.50	\$595.28	\$659.06	\$425.20	\$488.98	\$552.76	\$616.54	\$680.32	\$744.10	\$507.82
Proposed CFD No. 2017-1 - Maintenance Services*	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00	\$963.00
Proposed CFD No. 2022-3 - Facilities Special Tax**	\$2,588.00	\$2,812.00	\$2,860.00	\$2,876.00	\$2,967.00	\$3,090.00	\$3,139.00	\$2,731.00	\$2,896.00	\$2,954.00	\$3,056.00	\$3,109.00	\$3,195.00	\$2,847.00	\$2,991.00	\$3,118.00	\$3,146.00	\$3,207.00	\$3,484.00	\$3,028.65
Subtotal Special Assessments and Taxes	\$4,165.96	\$4,432.48	\$4,523.00	\$4,581.52	\$4,715.04	\$4,880.56	\$4,972.08	\$4,415.26	\$4,622.78	\$4,723.30	\$4,889.08	\$5,005.86	\$5,155.64	\$4,573.78	\$4,781.56	\$4,972.34	\$5,064.12	\$5,188.90	\$5,529.68	\$4,838.05
Total Annual Property Taxes	\$10,020.04	\$10,660.48	\$10,879.53	\$11,019.84	\$11,340.32	\$11,739.54	\$11,959.59	\$10,619.89	\$11,119.53	\$11,360.27	\$11,759.74	\$12,040.11	\$12,400.22	\$11,000.42	\$11,500.32	\$11,959.85	\$12,180.16	\$12,480.22	\$13,300.07	\$11,636.63
Annual Prop. Tax Rates as % of Home Price	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
Unit Mix	-	32	32	31	32	32	-	29	29	29	29	29	29	-	35	35	29	30	29	491
(1)Total CFD - Annual Tax Collections (2% Escalator)	\$0	\$89,984	\$91,520	\$89,156	\$94,944	\$98,880	\$0	\$79,199	\$83,984	\$85,666	\$88,624	\$90,161	\$92,655	\$0	\$104,685	\$109,130	\$91,234	\$96,210	\$101,036	\$1,487,068
(2)Administration																				\$30,000
Total Annual Special Taxes for Bonding (1)Total Special Taxes - (2)Admin. / 110% Coverage)	\$0	\$80,153	\$81,522	\$79,416	\$84,571	\$88,077	\$0	\$70,547	\$74,809	\$76,307	\$78,942	\$80,311	\$82,533	\$0	\$93,248	\$97,208	\$81,267	\$85,699	\$89,998	\$1,324,607
III. Total Estimated Home Square Footage:	-	48,000	54,400	58,900	67,200	73,600	-	52,200	58,000	63,800	72,500	81,200	89,900	-	80,500	91,000	84,100	96,000	101,500	1,172,800

Bond Amount (5.00% Interest, 30 Year Term, 29 Year Amortization)	\$26,645,000
Underwriter Discount (1.50%)	\$399,675
Reserve Fund (Maximum Annual Debt Service)	\$2,250,040
Capitalized Interest (6 mos.)	\$666,125
Incidental Costs (Estimate)	\$250,000
Total Discount, Reserve Fund, Capitalized Interest and Incidental Costs	\$3,565,840
Net Bond Proceeds	\$23,079,160

CITY OF MENIFEE

DRAFT v3

Community Facilities District No. 2022-3 IA 1
(Legado)

Tract Nos. 37408 & 37409

Summary of Acreage, Undeveloped Property
And Backup Special Tax Rates

	Tax Zone 1 <u>159 Lots</u>	Tax Zone 2 <u>174 Lots</u>	Tax Zone 3 <u>158 Lots</u>
I. <u>Calculation of Net Taxable Acres:</u>			
Gross Acreage	35.12	60.14	48.47
Less: Exempt Acres	14.26	34.54	19.58
Net Taxable Acres	<u>20.86</u>	<u>25.60</u>	<u>28.89</u>
II. <u>Calculation of Undeveloped Property Tax Rate:</u>			
Total Developed Property Revenues	\$464,484	\$520,289	\$502,295
Net Taxable Acres	20.86	25.60	28.89
Less: Contingency Factor (10%)	2.09	2.56	2.89
Net Taxable Acres (Adjusted)	<u>18.77</u>	<u>23.04</u>	<u>26.00</u>
Undeveloped Property Tax Rate per Acre	<u>\$24,742</u>	<u>\$22,586</u>	<u>\$19,319</u>
Total Exempt Acreage	16.35	37.10	22.47
III. <u>Calculation of Backup Special Tax Rate:</u>			
<u>Backup Special Tax Rate per Unit</u>	TR 37408-1	TR 37408-3	TR 37408-2
Total Taxable Acres (Adjusted)	9.96	16.30	7.62
Undeveloped Property Tax Rate per Acre	<u>\$24,742</u>	<u>\$22,586</u>	<u>\$19,319</u>
Total Units	<u>73</u>	<u>115</u>	<u>49</u>
Backup Special Tax per Unit	<u>\$3,376</u>	<u>\$3,201</u>	<u>\$3,004</u>
<u>Backup Special Tax Rate per Unit</u>	TR 37409-1	TR 37409-3	TR 37409-2
Total Taxable Acres (Adjusted)	10.91	9.29	13.20
Undeveloped Property Tax Rate per Acre	<u>\$24,742</u>	<u>\$22,586</u>	<u>\$19,319</u>
Total Units	<u>86</u>	<u>59</u>	<u>67</u>
Backup Special Tax per Unit	<u>\$3,139</u>	<u>\$3,556</u>	<u>\$3,806</u>
<u>Backup Special Tax Rate per Unit</u>			TR 37408-4
<u>IA Share</u>			IA 1
Total Taxable Acres (Adjusted)			8.07
Undeveloped Property Tax Rate per Acre			<u>\$19,319</u>
Subtotal Undeveloped Tax			<u>\$155,904</u>
<u>IA Share</u>			IA 2
Total Taxable Acres (Adjusted)			3.22
Undeveloped Property Tax Rate per Acre			<u>\$20,857</u>
Subtotal Undeveloped Tax			<u>\$67,160</u>
Total Undeveloped Tax			<u>\$223,064</u>
Total Units			<u>59</u>
Backup Special Tax per Unit			<u>\$3,781</u>

DRAFT v3

(Legado)

Calculation of Bond Sizing and Total Tax Rates

Range of Home Sizes			Tax Zone	Debt Service Tax Rate	No. of Units	Total Annual Collectable Tax	Max Tax Rates
Less than		1,400	1	\$2,588	0	\$0	\$0
1,400	to	1,600	1	\$2,812	32	\$89,984	\$104,224
1,601	to	1,800	1	\$2,860	32	\$91,520	\$104,224
1,801	to	2,000	1	\$2,876	31	\$89,156	\$100,967
2,001	to	2,200	1	\$2,967	32	\$94,944	\$104,224
2,201	to	2,400	1	\$3,090	32	\$98,880	\$104,224
<u>Greater than</u>	<u>to</u>	<u>2,400</u>	1	<u>\$3,139</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>
<i>Ave Backup Tax Rate per Unit</i>			1	\$3,257	159		
Non-residential Property			1	\$24,742			
Less than	to	1,900	2	\$2,731	29	\$79,199	\$97,991
1,901	to	2,100	2	\$2,896	29	\$83,984	\$97,991
2,101	to	2,300	2	\$2,954	29	\$85,666	\$97,991
2,301	to	2,500	2	\$3,056	29	\$88,624	\$97,991
2,501	to	2,700	2	\$3,109	29	\$90,161	\$97,991
<u>Greater than</u>	<u>to</u>	<u>2,700</u>	2	<u>\$3,195</u>	<u>29</u>	<u>\$92,655</u>	<u>\$97,991</u>
<i>Ave Backup Tax Rate per Unit</i>			2	\$3,379	174		
Non-residential Property			2	\$22,586			
Less than	to	2,100	3	\$2,847	0	\$0	\$0
2,101	to	2,400	3	\$2,991	35	\$104,685	\$123,550
2,401	to	2,700	3	\$3,118	35	\$109,130	\$123,550
2,701	to	3,000	3	\$3,146	29	\$91,234	\$102,370
3,001	to	3,300	3	\$3,207	30	\$96,210	\$105,900
<u>Greater than</u>		<u>3,300</u>	3	<u>\$3,484</u>	<u>29</u>	<u>\$101,036</u>	<u>\$102,370</u>
<i>Ave Backup Tax Rate per Unit</i>			3	\$3,530	158		
Non-residential Property			3	\$19,319			
					491	\$1,487,068	\$1,663,549
						Tax Rate for Bonding	\$1,489,590
						Sizing at Max tax rate	\$30,000,000
						Future Facilities (rounded up)	\$26,000,000

CITY OF MENIFEE
Community Facilities District No. 2022-3 IA 1
(Legado)
Tract Nos. 37408 & 37409
Use of Bond Proceeds

DRAFT v3

FUNDING REQUIREMENTS		Per Lot	491 Lots IA 1	531 Lots IA 2	1022 Lots Total
<u>City Fees</u>					
Law Enforcement		\$231	\$113,421	\$122,661	\$236,082
Fire Facility		\$614	\$301,474	\$326,034	\$627,508
General Government		\$1,021	\$501,311	\$542,151	\$1,043,462
Pulic Use Facilities		\$154	\$75,614	\$81,774	\$157,388
<u>Parks - Land Acquisition</u>		<u>\$215</u>	<u>\$105,565</u>	<u>\$114,165</u>	<u>\$219,730</u>
<u>Subtotal DIF</u>		<u>\$2,235</u>	<u>\$1,097,385</u>	<u>\$1,186,785</u>	<u>\$2,284,170</u>
City Projects		\$447	\$219,477	\$237,357	\$456,834
<u>Fair Share Traffic Impact Fee</u>		<u>\$4,505</u>	<u>\$2,212,038</u>	<u>\$2,392,245</u>	<u>\$4,604,283</u>
<i>Total City Fees</i>		<i>\$7,187</i>	<i>\$3,528,900</i>	<i>\$3,816,387</i>	<i>\$7,345,287</i>
<u>City Facilities</u>					
Circulation Facilities		\$15,348	\$7,536,105	\$8,150,045	\$15,686,150
<u>Circulation Reimbursements</u>		<u>(\$763)</u>	<u>(\$374,811)</u>	<u>(\$405,346)</u>	<u>(\$780,157)</u>
Net Circulation Facilities		\$14,585	\$7,161,294	\$7,744,699	\$14,905,993
Storm Drain Facilities		\$9,131	\$4,483,479	\$4,848,732	\$9,332,211
<u>Storm Drain Reimbursements</u>		<u>(\$1,645)</u>	<u>(\$807,809)</u>	<u>(\$873,619)</u>	<u>(\$1,681,428)</u>
Net Storm Drain Facilities		\$7,486	\$3,675,670	\$3,975,113	\$7,650,783
Park Facilities		\$10,763	\$5,284,736	\$5,715,264	\$11,000,000
<u>Park Reimbursements</u>		<u>(\$2,274)</u>	<u>(\$1,116,741)</u>	<u>(\$1,207,717)</u>	<u>(\$2,324,458)</u>
Net Park Facilities		\$8,489	\$4,167,995	\$4,507,547	\$8,675,542
Interior Road Improvements		<u>\$23,216</u>	<u>\$11,398,815</u>	<u>\$12,327,435</u>	<u>\$23,726,250</u>
<i>Total City Facilities</i>		<i>\$53,776</i>	<i>\$26,403,774</i>	<i>\$28,554,794</i>	<i>\$54,958,568</i>
Total City Fees and Facilities		\$60,963	\$29,932,674	\$32,371,181	\$62,303,855
<u>EWMD Fees</u>					
Sewer Financial Participation		\$3,208	\$1,575,128	\$1,703,448	\$3,278,576
Sewer Treatment Capacity		\$6,081	\$2,985,771	\$3,229,011	\$6,214,782
Water Financial Participation		\$6,845	\$3,360,895	\$3,634,695	\$6,995,590
Water Supply Development Fee		\$372	\$182,652	\$197,532	\$380,184
1" Meter Drop-In Fee		\$377	\$185,107	\$200,187	\$385,294
Landscape Meter Connection Fees					
1 @ 3"		\$203	\$0	\$207,113	\$207,113
7 @ 1.5"		\$213	\$124,280	\$93,210	\$217,490
7 @ 1"		<u>\$85</u>	<u>\$49,712</u>	<u>\$37,284</u>	<u>\$86,996</u>
Total EMWD Fees		\$17,384	\$8,463,545	\$9,302,480	\$17,766,025
Total Cost		\$78,346	\$38,396,219	\$41,673,661	\$80,069,880
Potential Project Funds Available			\$23,079,160	\$26,174,453	\$49,253,613
ALLOCATION OF PROCEEDS	%	Per Lot	IA 1	IA 2	Total
City Projects	1%	\$440	\$219,477	\$229,758	\$449,235
City Fees	14%	\$6,628	\$3,309,423	\$3,464,447	\$6,773,870
City Facilities	85%	\$41,126	\$19,550,260	\$22,480,248	\$42,030,508
<u>EMWD Fees</u>	<u>0%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Funded by Bond Proceeds	100%	\$48,193	\$23,079,160	\$26,174,453	\$49,253,613
UNFUNDED REQUIREMENTS					
Total to be Funded by Developer			\$15,317,059	\$15,499,208	\$30,816,267

Community Facilities District No. 2022-3 IA 1

(Legado)

Tract Nos. 37408 & 37409

Revenue Coverage - Assigned Tax Rate

Year	Period Ending	Gross Revenues	Priority Admin	Principal	Coupon	Interest	Capitalized Interest	Net Debt Service	Debt Service Coverage
1	9/1/2024	\$1,516,809	\$30,600	\$0	5.00%	\$666,125	\$666,125	\$0	N/A
2	9/1/2025	\$1,547,146	\$31,212	\$45,000	5.00%	\$1,332,250		\$1,377,250	110.07%
3	9/1/2026	\$1,578,088	\$31,836	\$75,000	5.00%	\$1,330,000		\$1,405,000	110.05%
4	9/1/2027	\$1,609,650	\$32,473	\$105,000	5.00%	\$1,326,250		\$1,431,250	110.20%
5	9/1/2028	\$1,641,843	\$33,122	\$140,000	5.00%	\$1,321,000		\$1,461,000	110.11%
6	9/1/2029	\$1,674,680	\$33,785	\$175,000	5.00%	\$1,314,000		\$1,489,000	110.20%
7	9/1/2030	\$1,708,174	\$34,461	\$215,000	5.00%	\$1,305,250		\$1,520,250	110.09%
8	9/1/2031	\$1,742,337	\$35,150	\$255,000	5.00%	\$1,294,500		\$1,549,500	110.18%
9	9/1/2032	\$1,777,184	\$35,853	\$300,000	5.00%	\$1,281,750		\$1,581,750	110.09%
10	9/1/2033	\$1,812,728	\$36,570	\$345,000	5.00%	\$1,266,750		\$1,611,750	110.20%
11	9/1/2034	\$1,848,982	\$37,301	\$395,000	5.00%	\$1,249,500		\$1,644,500	110.17%
12	9/1/2035	\$1,885,962	\$38,047	\$450,000	5.00%	\$1,229,750		\$1,679,750	110.01%
13	9/1/2036	\$1,923,681	\$38,808	\$505,000	5.00%	\$1,207,250		\$1,712,250	110.08%
14	9/1/2037	\$1,962,155	\$39,584	\$565,000	5.00%	\$1,182,000		\$1,747,000	110.05%
15	9/1/2038	\$2,001,398	\$40,376	\$625,000	5.00%	\$1,153,750		\$1,778,750	110.25%
16	9/1/2039	\$2,041,426	\$41,184	\$695,000	5.00%	\$1,122,500		\$1,817,500	110.05%
17	9/1/2040	\$2,082,254	\$42,007	\$765,000	5.00%	\$1,087,750		\$1,852,750	110.12%
18	9/1/2041	\$2,123,899	\$42,847	\$840,000	5.00%	\$1,049,500		\$1,889,500	110.14%
19	9/1/2042	\$2,166,377	\$43,704	\$920,000	5.00%	\$1,007,500		\$1,927,500	110.13%
20	9/1/2043	\$2,209,705	\$44,578	\$1,005,000	5.00%	\$961,500		\$1,966,500	110.10%
21	9/1/2044	\$2,253,899	\$45,470	\$1,095,000	5.00%	\$911,250		\$2,006,250	110.08%
22	9/1/2045	\$2,298,977	\$46,379	\$1,190,000	5.00%	\$856,500		\$2,046,500	110.07%
23	9/1/2046	\$2,344,956	\$47,307	\$1,290,000	5.00%	\$797,000		\$2,087,000	110.09%
24	9/1/2047	\$2,391,856	\$48,253	\$1,395,000	5.00%	\$732,500		\$2,127,500	110.16%
25	9/1/2048	\$2,439,693	\$49,218	\$1,510,000	5.00%	\$662,750		\$2,172,750	110.02%
26	9/1/2049	\$2,488,487	\$50,203	\$1,625,000	5.00%	\$587,250		\$2,212,250	110.22%
27	9/1/2050	\$2,538,256	\$51,207	\$1,750,000	5.00%	\$506,000		\$2,256,000	110.24%
28	9/1/2051	\$2,589,021	\$52,231	\$1,885,000	5.00%	\$418,500		\$2,303,500	110.13%
29	9/1/2052	\$2,640,802	\$53,275	\$2,025,000	5.00%	\$324,250		\$2,349,250	110.14%
30	9/1/2053	\$2,693,618	\$54,341	\$2,175,000	5.00%	\$223,000		\$2,398,000	110.06%
31	9/1/2054	\$2,693,618	\$54,341	\$2,285,000	5.00%	\$114,250		\$2,399,250	110.00%
Total		\$64,227,660	\$1,295,724	\$26,645,000		\$29,822,125	\$666,125	\$55,801,000	110.01%

DRAFT v3

(Legado)

Lot Summary

TR 37408-1						TR 37409-1					
Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage
1	6,014	0.14	46	6,054	0.14	1	5,443	0.12	46	5,000	0.11
2	5,137	0.12	47	5,500	0.13	2	5,135	0.12	47	5,000	0.11
3	5,473	0.13	48	5,500	0.13	3	5,471	0.13	48	5,000	0.11
4	5,500	0.13	49	5,500	0.13	4	5,498	0.13	49	5,416	0.12
5	5,500	0.13	50	6,600	0.15	5	5,498	0.13	50	6,202	0.14
6	5,500	0.13	51	5,500	0.13	6	5,498	0.13	51	5,851	0.13
7	5,500	0.13	52	5,500	0.13	7	5,497	0.13	52	5,511	0.13
8	5,500	0.13	53	5,202	0.12	8	5,497	0.13	53	5,170	0.12
9	5,500	0.13	54	5,000	0.11	9	5,497	0.13	54	5,000	0.11
10	5,500	0.13	55	5,207	0.12	10	5,497	0.13	55	5,000	0.11
11	5,500	0.13	56	7,114	0.16	11	5,497	0.13	56	5,000	0.11
12	5,937	0.14	57	10,921	0.25	12	5,496	0.13	57	5,000	0.11
13	5,700	0.13	58	6,285	0.14	13	5,496	0.13	58	5,000	0.11
14	5,200	0.12	59	5,224	0.12	14	5,496	0.13	59	5,000	0.11
15	6,510	0.15	60	5,863	0.13	15	5,297	0.12	60	5,000	0.11
16	5,678	0.13	61	6,000	0.14	16	6,736	0.15	61	5,000	0.11
17	5,595	0.13	62	6,000	0.14	17	12,014	0.28	62	5,000	0.11
18	5,512	0.13	63	6,000	0.14	18	7,009	0.16	63	6,000	0.14
19	5,429	0.12	64	6,000	0.14	19	5,200	0.12	64	6,286	0.14
20	5,550	0.13	65	7,200	0.17	20	5,553	0.13	65	6,837	0.16
21	5,260	0.12	66	6,000	0.14	21	5,597	0.13	66	7,150	0.16
22	6,195	0.14	67	6,000	0.14	22	6,091	0.14	67	7,383	0.17
23	5,705	0.13	68	5,999	0.14	23	6,188	0.14	68	5,000	0.11
24	5,378	0.12	69	6,262	0.14	24	5,200	0.12	69	5,000	0.11
25	6,394	0.15	70	6,567	0.15	25	5,200	0.12	70	5,000	0.11
26	5,485	0.13	71	6,382	0.15	26	5,200	0.12	71	5,000	0.11
27	5,597	0.13	72	6,023	0.14	27	5,300	0.12	72	5,000	0.11
28	5,757	0.13	73	6,063	0.14	28	5,300	0.12	73	5,000	0.11
29	5,904	0.14				29	5,300	0.12	74	5,000	0.11
30	6,759	0.16				30	5,300	0.12	75	5,000	0.11
31	5,391	0.12				31	5,300	0.12	76	5,000	0.11
32	6,179	0.14				32	5,300	0.12	77	5,000	0.11
33	6,571	0.15				33	5,300	0.12	78	5,932	0.14
34	6,544	0.15				34	5,300	0.12	79	5,857	0.13
35	5,234	0.12				35	6,187	0.14	80	5,526	0.13
36	5,484	0.13				36	5,415	0.12	81	5,863	0.13
37	5,766	0.13				37	5,000	0.11	82	6,037	0.14
38	6,857	0.16				38	5,000	0.11	83	7,057	0.16
39	5,880	0.13				39	5,000	0.11	84	5,577	0.13
40	6,060	0.14				40	5,000	0.11	85	5,078	0.12
41	6,238	0.14				41	5,000	0.11	86	5,497	0.13
42	6,319	0.15				42	5,000	0.11			
43	6,784	0.16				43	5,000	0.11			
44	6,104	0.14				44	5,000	0.11			
45	6,547	0.15				45	5,000	0.11			
Totals	262,127	6.02	171,466	3.94		250,803	5.76		224,230	5.15	
Grand	908,626	20.86									

DRAFT v3

(Legado)

Lot Summary

TR 37408-3									TR 37409-3								
Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage			
1	6,896	0.16	46	6,627	0.15	91	6,050	0.14	1	7,446	0.17	46	5,500	0.13			
2	6,020	0.14	47	5,595	0.13	92	6,050	0.14	2	6,602	0.15	47	5,596	0.13			
3	5,951	0.14	48	6,859	0.16	93	6,050	0.14	3	6,050	0.14	48	6,758	0.16			
4	5,951	0.14	49	6,230	0.14	94	6,050	0.14	4	6,949	0.16	49	6,893	0.16			
5	5,951	0.14	50	5,500	0.13	95	5,927	0.14	5	9,256	0.21	50	8,363	0.19			
6	5,608	0.13	51	6,649	0.15	96	7,276	0.17	6	8,312	0.19	51	8,223	0.19			
7	5,500	0.13	52	5,500	0.13	97	15,584	0.36	7	6,538	0.15	52	6,577	0.15			
8	5,500	0.13	53	5,500	0.13	98	5,900	0.14	8	8,213	0.19	53	6,551	0.15			
9	5,500	0.13	54	5,500	0.13	99	5,881	0.14	9	7,322	0.17	54	6,500	0.15			
10	5,500	0.13	55	6,500	0.15	100	5,862	0.13	10	9,467	0.22	55	5,500	0.13			
11	5,500	0.13	56	5,500	0.13	101	6,356	0.15	11	11,638	0.27	56	5,500	0.13			
12	5,500	0.13	57	6,037	0.14	102	5,791	0.13	12	7,121	0.16	57	5,500	0.13			
13	6,500	0.15	58	6,056	0.14	103	5,757	0.13	13	7,562	0.17	58	5,500	0.13			
14	5,500	0.13	59	6,742	0.15	104	5,723	0.13	14	6,967	0.16	59	5,971	0.14			
15	5,500	0.13	60	7,211	0.17	105	5,689	0.13	15	7,150	0.16						
16	5,500	0.13	61	6,057	0.14	106	5,655	0.13	16	6,260	0.14						
17	5,797	0.13	62	6,016	0.14	107	5,621	0.13	17	6,565	0.15						
18	7,859	0.18	63	5,976	0.14	108	6,599	0.15	18	6,462	0.15						
19	9,087	0.21	64	6,983	0.16	109	5,974	0.14	19	6,040	0.14						
20	6,034	0.14	65	5,777	0.13	110	6,167	0.14	20	6,683	0.15						
21	6,000	0.14	66	6,314	0.14	111	6,249	0.14	21	8,126	0.19						
22	6,000	0.14	67	6,332	0.15	112	6,273	0.14	22	5,878	0.13						
23	6,000	0.14	68	5,500	0.13	113	6,257	0.14	23	5,843	0.13						
24	5,916	0.14	69	5,500	0.13	114	6,115	0.14	24	5,510	0.13						
25	5,916	0.14	70	5,500	0.13	115	6,224	0.14	25	5,566	0.13						
26	6,000	0.14	71	5,500	0.13				26	6,187	0.14						
27	6,000	0.14	72	5,500	0.13				27	5,609	0.13						
28	6,000	0.14	73	5,500	0.13				28	5,679	0.13						
29	6,000	0.14	74	5,514	0.13				29	6,213	0.14						
30	9,016	0.21	75	6,628	0.15				30	7,037	0.16						
31	7,698	0.18	76	6,532	0.15				31	10,710	0.25						
32	5,638	0.13	77	6,893	0.16				32	8,214	0.19						
33	6,500	0.15	78	6,739	0.15				33	7,948	0.18						
34	5,500	0.13	79	7,214	0.17				34	7,080	0.16						
35	5,500	0.13	80	6,195	0.14				35	7,788	0.18						
36	5,500	0.13	81	6,195	0.14				36	7,159	0.16						
37	6,500	0.15	82	6,195	0.14				37	6,050	0.14						
38	5,500	0.13	83	6,195	0.14				38	6,444	0.15						
39	6,015	0.14	84	6,894	0.16				39	7,051	0.16						
40	6,016	0.14	85	5,985	0.14				40	8,151	0.19						
41	5,500	0.13	86	6,358	0.15				41	6,645	0.15						
42	6,500	0.15	87	6,139	0.14				42	5,792	0.13						
43	5,500	0.13	88	6,050	0.14				43	5,500	0.13						
44	5,500	0.13	89	6,050	0.14				44	5,500	0.13						
45	5,500	0.13	90	6,050	0.14				45	5,500	0.13						
Totals	272,869	6.26	276,287	6.34		161,080	3.70		315,783	7.25		88,932	2.04				
Grand	1,114,951	25.60															

DRAFT v3

(Legado)

Lot Summary

TR 37408-2						TR 37408-4						TR 37409-2					
Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage	Lot	SF	Acreage
1	6,454	0.15	46	6,190	0.14	1	9,005	0.21				1	9,317	0.21	46	7,698	0.18
2	6,600	0.15	47	7,190	0.17	2	8,580	0.20				2	8,394	0.19	47	7,698	0.18
3	6,600	0.15	48	6,190	0.14	3	8,278	0.19				3	7,268	0.17	48	7,698	0.18
4	6,600	0.15	49	6,151	0.14	4	7,604	0.17				4	7,120	0.16	49	7,698	0.18
5	6,600	0.15				5	7,747	0.18				5	7,159	0.16	50	7,698	0.18
6	6,600	0.15				6	7,890	0.18				6	7,262	0.17	51	8,166	0.19
7	6,600	0.15				7	8,954	0.21				7	7,364	0.17	52	8,685	0.20
8	6,600	0.15				8	7,608	0.17				8	7,467	0.17	53	7,920	0.18
9	7,700	0.18				9	7,156	0.16				9	7,569	0.17	54	7,920	0.18
10	6,527	0.15				10	7,222	0.17				10	12,323	0.28	55	7,920	0.18
11	7,133	0.16				11	7,288	0.17				11	20,013	0.46	56	7,920	0.18
12	11,439	0.26				12	7,532	0.17				12	8,016	0.18	57	7,920	0.18
13	8,855	0.20				13	8,017	0.18				13	7,700	0.18	58	7,920	0.18
14	6,367	0.15				14	8,435	0.19				14	7,700	0.18	59	7,920	0.18
15	6,439	0.15				15	8,722	0.20				15	18,274	0.42	60	7,920	0.18
16	7,350	0.17				16	8,161	0.19				16	30,499	0.70	61	7,920	0.18
17	6,192	0.14				17	9,223	0.21				17	8,023	0.18	62	7,920	0.18
18	6,119	0.14				18	8,556	0.20				18	7,066	0.16	63	7,933	0.18
19	6,032	0.14				19	7,723	0.18				19	7,000	0.16	64	8,390	0.19
20	6,840	0.16				20	8,690	0.20				20	7,000	0.16	65	10,364	0.24
21	6,000	0.14				21	8,743	0.20				21	7,000	0.16	66	9,689	0.22
22	6,000	0.14				22	9,428	0.22				22	6,968	0.16	67	9,388	0.22
23	6,000	0.14				23	8,329	0.19				23	6,968	0.16			
24	6,000	0.14				24	8,450	0.19				24	7,000	0.16			
25	6,000	0.14				25	9,076	0.21				25	7,000	0.16			
26	6,381	0.15				26	8,568	0.20				26	7,000	0.16			
27	7,209	0.17				27	7,891	0.18				27	7,000	0.16			
28	7,570	0.17				28	8,838	0.20				28	7,000	0.16			
29	8,743	0.20				29	8,750	0.20				29	7,000	0.16			
30	7,119	0.16				30	8,750	0.20				30	7,000	0.16			
31	6,202	0.14				31	8,724	0.20				31	20,421	0.47			
32	7,190	0.17				32	7,841	0.18				32	7,189	0.17			
33	6,190	0.14				33	8,249	0.19				33	7,000	0.16			
34	6,190	0.14				34	7,717	0.18				34	7,000	0.16			
35	7,190	0.17				35	7,309	0.17				35	7,000	0.16			
36	6,190	0.14				36	8,192	0.19				36	7,000	0.16			
37	6,190	0.14				37	8,320	0.19				37	7,000	0.16			
38	7,190	0.17				38	8,956	0.21				38	7,000	0.16			
39	7,361	0.17				39	10,230	0.23				39	7,000	0.16			
40	6,600	0.15				40	7,075	0.16				40	7,000	0.16			
41	7,190	0.17				41	8,900	0.20				41	6,978	0.16			
42	6,190	0.14				42	10,948	0.25				42	8,426	0.19			
43	6,190	0.14										43	7,698	0.18			
44	7,190	0.17										44	7,698	0.18			
45	6,190	0.14										45	7,698	0.18			
Totals	306,112	7.03		25,721	0.59		351,675	8.07		-	-		394,578	9.06		180,305	4.14
Grand	1,258,391	28.89															