

**AMENDMENT NO. 4 TO
CONTRACT SERVICES AGREEMENT
CITY OF MENIFEE: ANIMAL FIELD SERVICES**

This is Amendment No. 4 ("Amendment No. 4") to that certain Contract Services Agreement("Agreement") made on **June 17, 2020** between the City of Menifee ("City") and **ANIMAL FRIENDS OF THE VALLEY** ("Contractor") for **CITY OF MENIFEE: ANIMAL FIELD SERVICES** as amended by that certain Amendment No.1 to the Agreement entered into on **July 21, 2021** ("Amendment No. 1"), and that certain Amendment No.2 to the Agreement entered into on **November 17, 2022** ("Amendment No. 2"), and that certain Amendment No.3 to the Agreement entered into on **September 27, 2023** ("Amendment No. 3"), which this Amendment No. 4 is made and entered into on _____, **2024** to extend the term of services and increase the compensation amount as indicated below:

1. Capitalized terms used but not defined in this Amendment No.4 shall have the meanings ascribed to them in the Agreement
2. Section 1.1, "Term of Services" is amended to read in its entirety as follows:

Term of Services. The term of this Agreement shall begin on July 1, 2020 and shall end on June 30, 2027 unless otherwise terminated or extended as provided herein. The time for Contractor to complete the Services shall not affect City's right to terminate this Agreement provided for in Section 8.

3. SECTION 2, "COMPENSATION" is amended to read in its entirety as follows:

City hereby agrees to pay Contractor a sum not to exceed the following amounts during the term of this Agreement:

Time Period	Not-to-Exceed Amount
July 1, 2020, through June 30, 2024	Nine Hundred Twenty Seven Thousand Dollars and Zero Cents (\$927,000.00)
July 1, 2024, through June 30, 2025	Two Hundred Thirty Four Thousand Dollars and Zero Cents (\$234,000.00)
July 1, 2025, through June 30, 2026	Two Hundred Thirty Nine Thousand Eight Hundred Fifty Dollars and Zero Cents (\$239,850.00) <i>(Includes 2.5% annual increase)</i>
July 1, 2026, through June 30, 2027	Two Hundred Forty Five Thousand Eight Hundred Forty Six Dollars and Zero Cents (\$245,846.25) <i>(Includes 2.5% annual increase)</i>
Total Aggregate Compensation Amount:	One Million Six Hundred Forty Six Thousand Six Hundred Ninety Six Dollars and Twenty Five Cents (\$1,646,696.25)

The not to exceed amounts set forth in this Section shall be notwithstanding any contrary indications that may be contained in Contractor's proposal, for the Services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Exhibit A, regarding the amount of compensation, this

Agreement shall prevail. City shall pay Contractor for the Services rendered pursuant to this Agreement at the time and in the manner set forth herein. The payments specified below shall be the only payments from City to Contractor for the Services rendered pursuant to this Agreement. Contractor shall submit all invoices to City in the manner specified herein. Except as specifically authorized in advance by City, Contractor shall not bill City for duplicate services performed by more than one person.

4. Exhibit A, "Scope of Services" is supplemented to include the supplement attached as Exhibit A hereto. The supplement to the "Scope of Services" is not intended to replace the original Exhibit A to the Agreement, but instead to augment and increase the scope of the original Exhibit A to the Agreement. The initial paragraph of Exhibit A, "Scope of Services", to the Agreement is amended to read as follows:

EXHIBIT A
SCOPE OF SERVICES

Contractor shall provide CITY OF MENIFEE: ANIMAL FIELD SERVICES in an amount not to exceed the amounts set forth in Section 2 above, as further detailed in the following page(s).

5. All other terms and conditions of the Agreement remain in full force and effect.
6. This Amendment No. 4 may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

CITY OF MENIFEE

ANIMAL FRIENDS OF THE VALLEY

Armando G. Villa, City Manager

TBD

Attest:

TBD

Stephanie Roseen, Acting City Clerk

Approved as to Form:

Jeffrey T. Melching, City Attorney

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EXHIBIT A
Supplement to Scope of Services

Fees for Services for FY24/25 (No change in pricing from previous fiscal year):

EXHIBIT A
Animal Friends of the Valleys, Inc.
Animal Control Field Service Costs
July 1, 2024 thru June 30, 2025

Description of Services	Unit	Rate	Total
Regular Animal Control 16 hours/day for 5 days/week	4,160	\$ 70.00	\$ 291,200.00
Regular Animal Services Court, Add'l Officers, Etc.	300	\$ 70.00	\$ 21,000.00
Mileage for Animal Control Vehicles	48,000	\$ 1.05	\$ 50,400.00
After hour calls/weekends 20 hours/week	1040	\$ 105.00	\$ 109,200.00
Vet Costs			\$ 5,000.00
			\$ 476,800.00
License/Citation Revenue			
Estimate AFV Collections			\$ 242,800.00
Difference in Revenue versus Costs			\$ 234,000.00
Monthly Flat Rate			\$ 19,500.00

Fees for Services for FY25/26:

\$234,000.00 plus 2.5% increase for a total of \$239,850.00

Fees for Services for FY26/27:

\$239,850.00 plus a 2.5% increase for a total of \$245,846.25