



CITY OF MENIFEE

SUBJECT: Senate Bill 1 List of Projects for Fiscal Year 2024/2025

MEETING DATE: May 15, 2024

TO: Mayor and City Council

PREPARED BY: Jenny McConville, Management Analyst

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Adopt a resolution approving the Fiscal Year 2024/2025 list of projects funded by the Road Repair and Accountability Act of 2017 under Senate Bill 1; and
2. Authorize the Public Works Director, or designee, to submit the required list of projects and accompanying resolution to the California Transportation Commission (CTC).

DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017, to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is funded through increases in certain fuel excise taxes, sales taxes, and vehicle registration fees and is then deposited into the Road Maintenance and Rehabilitation Act (RMRA) account. A percentage of RMRA funds are continuously apportioned to eligible cities and counties by the State Controller pursuant to paragraph (2) of subdivision (h) of Section 2032 of the Streets and Highway Code (SHC) for basic road maintenance, rehabilitation, and critical safety projects on local streets and roads.

SHC Section 2034(a)(1) requires that prior to receiving an apportionment of RMRA funds in a fiscal year, the City must adopt a list of all projects proposed to be supported by the RMRA. This list must be adopted via resolution by City Council at a regular public meeting and must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

If the City fails to submit the required list of projects and resolutions, funds that were apportioned to the City would be redistributed to other agencies. For Fiscal Year (FY) 2024/2025, the City is estimated to receive approximately \$2,767,637 in RMRA funds. These funds are proposed to be

used to support the following list of approved projects included in the City's FY 2024/2025 Capital Improvement Program budget:

1. **FY 2024/2025 Local Road AC Resurfacing Program** - This project proposes to perform a header grind and resurface existing residential streets using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with a 1.5" layer of asphalt hot mix. Additionally, the project proposes to upgrade existing curb ramps to current standards and re-stripe the roadway. The project work locations vary amongst local streets within the City of Menifee. The following streets would be resurfaced under this project: Comwell St, Embassy St, Ventan St, Invarey St, Oakbridge Dr, Sun Country Ln, Hillhurst Ct, Blackbird Dr, Woodstock Pl, Evans Rd (between Newport Rd and Lazy Creek Rd), Apple Creek Rd, Coalinga Ct, Moondance Wy, and Sugarfoot Ct. Construction is estimated to begin in March 2025, and be completed by June 2025. This project would have a useful life of 15 years.
2. **Antelope Road Resurfacing - Holland Road to Newport Road** - This project proposes to grind and overlay this section of Antelope Road and resurface using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with 1.5" Asphalt Rubber Hot Mix (ARHM). Additionally, the project would upgrade existing curb ramps to current standards and re-stripe the roadway. Construction is estimated to begin in March 2025, and is expected to be completed by June 2025. This project would have a useful life of 15 years.

The City's Pavement Management Program (PMP) provides guidance on the street network to develop cost-effective strategies for the maintenance of a desirable level of pavement service and performance on a network scale. The PMP serves as an annual primary budgetary planning tool to forecast maintenance recommendations to measurably improve the Pavement Condition Index (PCI). The above projects were identified in the PMP as having a PCI below 70. The SB 1 funding would assist with bringing these streets into alignment with the City's Strategic Plan Goal of maintaining an average roadway PCI of 70.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

There is no fiscal impact associated with the recommended action. The City would receive additional funding through RMRA for the completion of the proposed projects in the estimated amount of \$2,767,637. Funding to support said projects is budgeted in FY 2024/2025, as summarized in Table 1 below.

TABLE 1 – FY 2024/2025 PROJECT BUDGET

Project	Fund Source	Amount
FY 2024/2025 Local Road AC Resurfacing Program	RMRA (SB 1)	\$974,000
	Measure A	\$435,000
Antelope Rd Resurfacing - Holland Rd to Newport Rd	RMRA (SB 1)	\$1,800,000

ATTACHMENTS

1. Project Location Maps
2. Resolution