

CIP - Master Agreement Summary - Fiscal Year 2023/2024

Contract No.	Firm Name	Services	3 Year Not-to-exceed Agreement Amount 7/1/23 - 6/30/2026	FY23/24 PO Encumbrances + Paid direct invoices	3-Year Contract Overall % Used
2024-0125	Albert Webb & Associates	Inspection & Labor Compliance	\$ 450,000	\$ -	0%
2024-0150	Anser Advisory	Inspection & Labor Compliance	\$ 450,000	\$ 16,409	4%
2024-0038	Cumming Construction Management	Inspection & Labor Compliance	\$ 450,000	\$ 41,940	9%
2024-0104	Dennis Janda	Surveying & Mapping	\$ 300,000	\$ 53,470	18%
2024-0102	Hunsaker & Associates	Surveying & Mapping	\$ 300,000	\$ -	0%
2024-0107	Towill	Surveying & Mapping	\$ 300,000	\$ 16,938	6%
2024-0103	Earth Systems	Materials Testing & Geotechnical	\$ 450,000	\$ 102,366	23%
2024-0116	Verdantas (fka Leighton Consulting, Inc.)	Materials Testing & Geotechnical	\$ 450,000	\$ 33,539	7%
2024-0105	Ninyo & Moore	Materials Testing & Geotechnical	\$ 450,000	\$ -	0%
2024-0151	Aztec Engineering	Subsurface Investigation	\$ 300,000	\$ -	0%
2024-0106	C-Below (fka SiteScan Subsurface Imaging, Inc.)	Subsurface Investigation	\$ 300,000	\$ 30,150	10%
2024-0108	Dokken Engineering	Civil Design Grant Writing & Administration Right-of-Way Acquisition	\$ 450,000	\$ 108,440	24%
2024-0110	ERSC	Civil Design	\$ 450,000	\$ -	0%
2024-0112	K&A Engineering	Civil Design	\$ 450,000	\$ -	0%
2024-0135	Kimley-Horn & Associates	Civil Design	\$ 450,000	\$ -	0%
2024-0109	NV5	Civil Design	\$ 450,000	\$ 2,191	0%
2024-0092	CivilPros	Civil Design	\$ 450,000	\$ 32,816	7%
2024-0126	Kimley-Horn & Associates	Grant Writing & Administration	\$ 300,000	\$ 6,604	2%
2024-0053	Parsons	Grant Writing & Administration	\$ 450,000	\$ 73,691	16%
Overall totals			\$ 7,650,000	\$ 518,554	7%