



## **CITY OF MENIFEE**

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SUBJECT: Agreement Amendment with KOA Corporation for the McCall Boulevard Widening Project

MEETING DATE: October 2, 2024

TO: Mayor and City Council

PREPARED BY: Diego Guillen, Senior Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Approve and Authorize the City Manager to execute Amendment No. 4 to the Professional Services Agreement with KOA Corporation for the McCall Boulevard Widening Project, Capital Improvement Program (CIP) Project No. 22-03, located between Oakhurst Avenue and Junipero Road, for environmental and civil design services, increasing the compensation amount by \$3,300, for a total not-to-exceed amount of \$297,343.38.

### **DISCUSSION**

The McCall Boulevard Widening Project, CIP Project No. 22-03 ("Project"), is located between Oakhurst Avenue and Junipero Road. The existing roadway is a four-lane facility that narrows to two lanes for approximately a half mile before opening to four lanes. Due to increases in residential and commercial developments in this area, there is a need for additional vehicle lanes to support current traffic conditions. Under the City's General Plan, this segment of McCall Boulevard is designated as an arterial roadway that would ultimately provide for six lanes of traffic. The Project would widen the existing two-lane road to a four-lane corridor and establish horizontal and vertical alignments to meet the requirements of the California Highway Design Manual and City standards. The Project is currently in the final phase of design.

On February 16, 2022, the City Council approved a Professional Services Agreement ("Agreement") with KOA Corporation ("Consultant") to provide civil design, plans, specifications, and estimate (PS&E) services for the Project. As the Project progresses through the final phase of design, it was determined that the proposed alignment along McCall Boulevard would require imported fill material to achieve the necessary elevations. The placement of the imported fill material requires a construction technique called benching. Benching is a method of cutting a series of steps into the existing dirt to prevent collapse of the imported fill material. The size of

the horizontal and vertical cuts used during the benching process must be determined by a geotechnical engineer.

In addition to the required geotechnical evaluation, the design recommendations and details on the final plans must also be updated. The additional efforts included in Amendment No. 4 are required to complete the final design for the PS&E phase of the Project. Amendment No. 4 would increase the Consultant's Agreement by \$3,300, increasing the total not-to-exceed amount of the Agreement to \$297,343.38. The Consultant's amendment history for the Project is summarized in Table 1 below.

**TABLE 1 – KOA CORPORATION'S AGREEMENT HISTORY**

PSA Activity	Approval Date	Summary of Changes	Value
Original Contract	6/21/2023	PS&E design services.	\$231,726.22
Amendment 1	7/20/2023	Hydrology report and drainage engineering	\$11,760.00
Amendment 2	12/6/2023	Term extension through 12/31/2025	N/A
Amendment 3	6/19/2024	Additional environmental focused Studies: Burrowing owl survey, Narrow endemic plants & rare plant survey. Pre-construction survey (avian, woodrat middens & jack rabbits), streambed delineation, regulatory permit.	\$50,557.16
<b>Amendment 4</b>	<b>Pending</b>	<b>Ongoing design support for additional meetings, geotechnical evaluation, and recommendations.</b>	<b>\$3,300.00</b>
<b>TOTAL</b>			<b>\$297,343.38</b>

Pursuant to Menifee Municipal Code §3.12.090, amendments or change orders in the amount greater than 10% of the contract amount or that exceed the City Manager's signing authority shall be approved by the City Council.

### **STRATEGIC PLAN OBJECTIVE**

Connectivity and Mobility

### **FISCAL IMPACT**

The fiscal impact of the proposed Amendment No. 4 with the Consultant is \$3,300, for an Agreement total not-to-exceed \$297,343.38. Funding for the proposed Amendment No. 4 is available in the FY 2024/2025 budget within the Measure A Fund (2220-PWD-CIPS-760000), as summarized in Table 2 below.

**TABLE 2 – PROJECT BUDGET**

Fund	Available Budget	Anticipated Cost
<b>Measure A</b>	\$439,867.15	\$3,300.00
<b>TOTAL</b>	<b>\$439,867.15</b>	<b>\$3,300.00</b>

No additional budget appropriation action(s) is required.

**ATTACHMENTS**

1. Project Location Map
2. Amendment No. 4
3. Original Agreement
4. Amendment No. 1
5. Amendment No. 2
6. Amendment No. 3