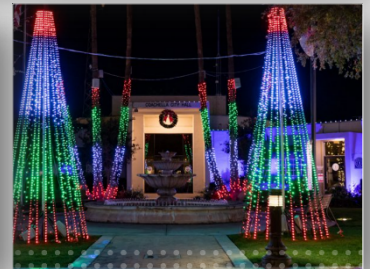


Additional Event Enhancements



Trackless Train Ride

\$750



Roaming Entertainment

\$3,800



Additional Snow Run

\$15,000

Lighted Winter Wonderland

\$15,000



Additional Holiday Decor (City Facilities)



**2 x Up lighting, 4 x Palm Tree Wraps, and 2 x Lit Bows at
Town Center Archway**

\$5,000



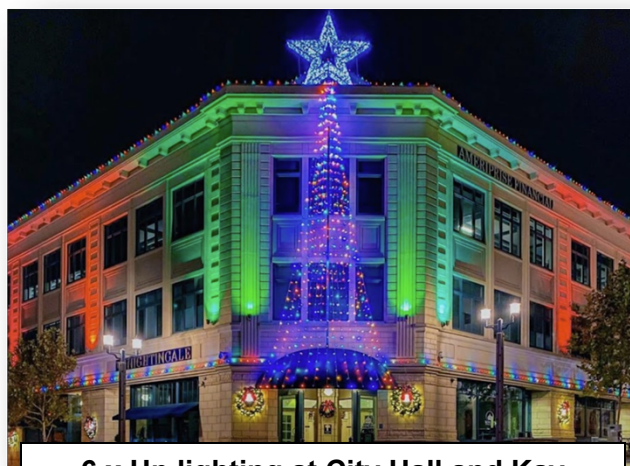
4 x Palm Tree Wraps at City Hall

\$800



**Roof Edge Lighting at City Hall, Kay
Cenicerros Center (CSD), and Lazy Creek**

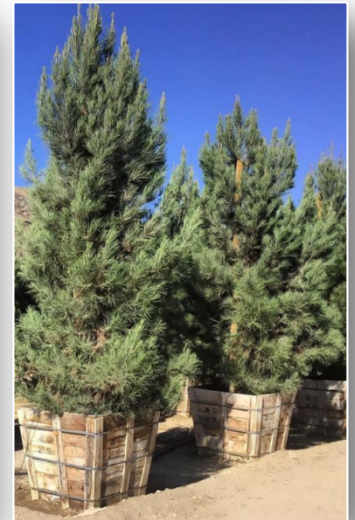
\$7,300



**6 x Up lighting at City Hall and Kay
Cenicerros Center (CSD)**

\$2,400

Tree Options



Current Live Tree	Rent Artificial Tree	Purchase Artificial Tree	Purchase Live Tree
<ul style="list-style-type: none"> 2 x Decorations Lighting: \$4,500 Decorations: \$2,500 Installation: \$1,200 Total Cost: \$8,200 <p>Additional Allocation Required: \$0</p> <p>Considerations: Tree is not on City Property</p>	<ul style="list-style-type: none"> 30 ft. Tower Tree includes lighting, decorations, installation and removal Total Cost: \$30,000 - \$40,000 <p>Additional Allocation Required: \$21,800 - \$31,800</p> <p>Considerations: Location for Month Long Display</p>	<ul style="list-style-type: none"> 30 ft. Tower Tree Tree: \$37,000 - \$40,000 Shipping: \$1,200 Installation: \$5,000 Decoration: \$8,200 Storage: \$3,600 Total Cost: \$55,000 - \$58,000 <p>Additional Allocation Required: \$46,800 - \$49,800</p> <p>Considerations: Storage and Replacement</p>	<ul style="list-style-type: none"> 25-40 ft. Pinus Eldarica Tree: \$25,000 Installation: \$30,000 Decorations: \$10,000 Total Cost: \$65,000 <p>Additional Allocation Required: \$56,800</p> <p>Considerations: Permanent Location</p>

Potential Future Enhancement



Ice Rink
\$90,000 - \$150,000
Minimum 1 Month Commitment, Substantial Electricity and Space Needs