

Attachment B

Development Impact Fees for Area 16

<b>Development Impact Fees</b>	<b>Single Family Residential/Unit</b>	<b>Multi-Family Residential/Unit</b>	<b>Commercial/Acre</b>	<b>Industrial/Acre</b>	<b>Surface Mining/Acre</b>
<b>Public Facilities</b>	\$1,207	\$1,011	\$5,163	\$2,112	\$211
<b>Fire Facilities</b>	\$705	\$590	\$4,879	\$2,035	\$203
<b>Transportation-Roads, Bridges, Major Improvements</b>	\$0	\$0	\$0	\$0	\$0
<b>Transportation Signals</b>	\$420	\$378	\$6,971	\$4,878	\$4,293
<b>Conservation and Land Bank</b>	\$0	\$0	\$0	\$0	\$0
<b>Regional Parks</b>	\$563	\$472	\$2,259	\$942	\$94
<b>Community Centers/Parks</b>	\$0	\$0	\$0	\$0	\$0
<b>Regional Multipurpose Trails</b>	\$316	\$264	\$1,266	\$528	\$53
<b>Flood Control</b>	\$0	\$0	\$0	\$0	\$0
<b>Library Books</b>	\$341	\$286.00	\$0	\$0	\$0
<b>Fee Program Administration</b>	\$46	\$38	\$199	\$82	\$8
<b>Total</b>	<b>\$3,598</b>	<b>\$3,039</b>	<b>\$20,737.00</b>	<b>\$10,577</b>	<b>\$4,862</b>

Attachment B

Development Impact Fees for Area 17

<b>Development Impact Fees</b>	<b>Single Family Residential/Unit</b>	<b>Multi-Family Residential/Unit</b>	<b>Commercial/Acre</b>	<b>Industrial/Acre</b>	<b>Surface Mining/Acre</b>
<b>Public Facilities</b>	\$1,207	\$1,011	\$5,163	\$2,112	\$211
<b>Fire Facilities</b>	\$705	\$590	\$4,879	\$2,035	\$203
<b>Transportation-Roads, Bridges, Major Improvements</b>	\$1,564	\$1,236	\$5,823	\$3,042	\$2,677
<b>Transportation Signals</b>	\$420	\$378	\$6,971	\$4,878	\$4,293
<b>Conservation and Land Bank</b>	\$0	\$0	\$0	\$0	\$0
<b>Regional Parks</b>	\$563	\$472	\$2,259	\$942	\$94
<b>Community Centers/Parks</b>	\$0	\$0	\$0	\$0	\$0
<b>Regional Multipurpose Trails</b>	\$316	\$264	\$1,266	\$528	\$53
<b>Flood Control</b>	\$0	\$0	\$0	\$0	\$0
<b>Library Books</b>	\$341	\$286	\$0	\$0	\$0
<b>Fee Program Administration</b>	\$69	\$56	\$248	\$127	\$47
<b>Total</b>	<b>\$5,185.00</b>	<b>\$4,293.00</b>	<b>\$26,609</b>	<b>\$13,664</b>	<b>\$7,578</b>

## Attachment B

### ROAD AND BRIDGE BENEFITS DISTRICT-SCOTT ROAD

TYPE	ZONE A	ZONE A1 (CFD 05-8)*	ZONE B	ZONE B1 (No CFD 05-8)*
<b>Residential RBB Fee (per du)</b>	<b>\$2,247</b>	<b>\$727</b>	<b>\$2,297</b>	<b>\$1,047</b>
Residential TUMF Credit (per du)	\$1,520	\$0	\$1,250	\$0
<b>Commercial RBB Fee (per ac)</b>	<b>\$33,705</b>	<b>\$10,905</b>	<b>\$34,455</b>	<b>\$15,705</b>
Commercial TUMF Credit (per ac)**	\$22,800	\$0	\$18,750	\$0
<b>Office Commercial RBB Fee (per ac)</b>	<b>\$22,470</b>	<b>\$7,271</b>	<b>\$22,970</b>	<b>\$10,471</b>
Office TUMF Credit (per ac)**	\$15,199	\$0	\$12,499	\$0
<b>Light/Medium Industrial/Airport RBB Fee (per ac)</b>	<b>\$13,482</b>	<b>\$4,362</b>	<b>\$13,782</b>	<b>\$6,282</b>
Industrial TUMF Credit (per ac)**	\$9,120	\$0	\$7,500	\$0

**Notes:**

(\*) Zones A1 & B1 reflect fee schedules for development that participated in the Scott Road CFD 05-8.

(\*\*) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.

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### ROAD AND BRIDGE BENEFITS DISTRICT-MENIFEE VALLEY

TYPE	ZONE B	ZONE C	ZONE D (SP 158A4/ DA 20A1)*	ZONE E1 (No CFD)	ZONE E2 (CFD 03-1)	ZONE E3 (CFD 05-1)	ZONE E4 (CFD 03-1/ CFD 05-1)	ZONE F
<b>Residential RBBB Fee (per du)</b>	<b>\$1,842</b>	<b>\$4,546</b>	<b>\$1,488</b>	<b>\$5,074</b>	<b>\$2,918</b>	<b>\$2,153</b>	<b>\$0</b>	<b>\$501</b>
Residential TUMF Credit (per du)	\$0	\$0	\$1,077	\$2,120	\$2,120	\$2,120	\$2,120	\$0
<b>Commercial RBBB Fee (per ac)</b>	<b>\$2,521</b>	<b>\$4,705</b>	<b>\$2,165</b>	<b>\$6,945</b>	<b>\$6,945</b>	<b>\$6,945</b>	<b>\$6,945</b>	<b>\$686</b>
Commercial TUMF Credit (per ac)**	\$0	\$0	\$1,044	\$2,902	\$2,902	\$2,902	\$2,902	\$0
<b>Industrial/Manufacturing RBBB Fee (per ac)</b>	<b>\$2,521</b>	<b>\$4,705</b>	<b>\$2,165</b>	<b>\$6,945</b>	<b>\$6,945</b>	<b>\$6,945</b>	<b>\$6,945</b>	<b>\$686</b>
Industrial TUMF Credit (per ac)**	\$0	\$0	\$2,902	\$2,902	\$2,902	\$2,902	\$2,902	\$0

**Notes:**

(\* ) All portions of Zone D within Specific Plan No. 158, Amended No. 4 are subject to Development Agreement No. 20, Amended No. 1.

TUMF credits will only apply to those applicants.

(\*\* ) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.

{E1} = Development within Zone E not in CFD.

{E2} = Development within the Newport Road CFD 03-1.

{E3} = Development within the Salt Creek Bridges CFD 05-1.

{E4} = Development within the Newport Road CFD 03-1 and the Salt Creek Bridges CFD 05-1.

## Attachment B

### CITYWIDE DEVELOPMENT IMPACT FEES (As of January 1, 2022)

#### MDP SOUTH STORM DRAIN AREA

Land Use	Law Enf.	Fire	Circulation	MDP South Storm Drainage	Animal Shelter	General Govt.	Public Use Facilities	Parks - Land Imp.	Parks - Imp.	Master Planning and Nexus Analyses	Library Facilities	Total Maximum Justified
<b>Residential Fee Per Dwelling Unit</b>												
Single Family Unit	\$ 250	\$ 665	\$ 5,060	\$ 2,477	\$ 160	\$ 1,106	\$ 167	\$ 233	\$ 716	\$ 25	\$ 72	\$ 10,932
Multi-Family Unit	\$ 183	\$ 490	\$ 3,534	\$ 1,363	\$ 118	\$ 815	\$ 122	\$ 172	\$ 528	\$ 18	\$ 52	\$ 7,396
Accessory Dwelling Unit	\$ 130	\$ 347	\$ 2,035	\$ 1,363	\$ 83	\$ 576	\$ 87	\$ 122	\$ 373	\$ 13	\$ 37	\$ 5,167
Senior/Assisted Living	\$ 96	\$ 259	\$ 1,953	\$ 1,363	\$ 62	\$ 431	\$ 64	\$ 91	\$ 278	\$ 10	\$ 28	\$ 4,636
<b>Nonresidential Fee Per 1,000 Sq. Ft.</b>												
Commercial / Retail	\$ 63	\$ 464	\$ 8,383	\$ 1,759	\$ 133	\$ 284	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 11,091
Commercial / Service / Office	\$ 83	\$ 607	\$ 6,443	\$ 619	\$ 173	\$ 371	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ 8,302
Industrial / Business Park	\$ 31	\$ 225	\$ 4,270	\$ 1,015	\$ 64	\$ 138	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5,746

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### CITYWIDE DEVELOPMENT IMPACT FEES (As of January 1, 2022)

#### ENCANTO DRIVE STORM DRAIN AREA

Land Use	Law Enf.	Fire	Circulation	Encanto Dr. Storm Drainage	Animal Shelter	General Govt.	Public Use Facilities	Parks - Land Imp.	Parks - Imp.	Master Planning and Nexus Analyses	Library Facilities	Total Maximum Justified
<b>Residential Fee Per Dwelling Unit</b>												
Single Family Unit	\$ 250	\$ 665	\$ 5,060	\$ 1,123	\$ 160	\$ 1,106	\$ 167	\$ 233	\$ 716	\$ 25	\$ 72	\$ 9,578
Multi-Family Unit	\$ 183	\$ 490	\$ 3,534	\$ 618	\$ 118	\$ 815	\$ 122	\$ 172	\$ 528	\$ 18	\$ 52	\$ 6,650
Accessory Dwelling Unit	\$ 130	\$ 347	\$ 2,035	\$ 618	\$ 83	\$ 576	\$ 87	\$ 122	\$ 373	\$ 13	\$ 37	\$ 4,421
Senior/Assisted Living	\$ 96	\$ 259	\$ 1,953	\$ 618	\$ 62	\$ 431	\$ 64	\$ 91	\$ 278	\$ 10	\$ 28	\$ 3,890
<b>Nonresidential Fee Per 1,000 Sq. Ft.</b>												
Commercial / Retail	\$ 63	\$ 464	\$ 8,383	\$ 796	\$ 133	\$ 284	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 10,128
Commercial / Service / Office	\$ 83	\$ 607	\$ 6,443	\$ 281	\$ 173	\$ 371	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ 7,964
Industrial / Business Park	\$ 31	\$ 225	\$ 4,270	\$ 461	\$ 64	\$ 138	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5,191

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### CITYWIDE DEVELOPMENT IMPACT FEES (As of January 1, 2022)

#### OUTSIDE BOTH MDP SOUTH AND ENCANTO DR. STORM DRAIN AREAS

Land Use				Outside			Parks -		Master		Total Maximum Justified	
	Law Enf.	Fire	Circulation	Both Storm Drainage	Animal Shelter	General Govt.	Public Use Facilities	Land Imp.	Parks - Imp.	Planning and Nexus Analyses		Library Facilities
<b>Residential Fee Per Dwelling Unit</b>												
Single Family Unit	\$ 250	\$ 665	\$ 5,060	\$ -	\$ 160	\$ 1,106	\$ 167	\$ 233	\$ 716	\$ 25	\$ 72	\$ 8,455
Multi-Family Unit	\$ 183	\$ 490	\$ 3,534	\$ -	\$ 118	\$ 815	\$ 122	\$ 172	\$ 528	\$ 18	\$ 52	\$ 6,032
Accessory Dwelling Unit	\$ 130	\$ 347	\$ 2,035	\$ -	\$ 83	\$ 576	\$ 87	\$ 122	\$ 373	\$ 13	\$ 37	\$ 3,803
Senior/Assisted Living	\$ 96	\$ 259	\$ 1,953	\$ -	\$ 62	\$ 431	\$ 64	\$ 91	\$ 278	\$ 10	\$ 28	\$ 3,272
<b>Nonresidential Fee Per 1,000 Sq. Ft.</b>												
Commercial / Retail	\$ 63	\$ 464	\$ 8,383	\$ -	\$ 133	\$ 284	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 9,332
Commercial / Service / Office	\$ 83	\$ 607	\$ 6,443	\$ -	\$ 173	\$ 371	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ 7,684
Industrial / Business Park	\$ 31	\$ 225	\$ 4,270	\$ -	\$ 64	\$ 138	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 4,731