

Attachment B

Development Impact Fees for Area 16

Development Impact Fees	Single Family Residential/Unit	Multi-Family Residential/Unit	Commercial/Acre	Industrial/Acre	Surface Mining/Acre
Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
Transportation- Roads, Bridges, Major Improvements	\$0	\$0	\$0	\$0	\$0
Transportation Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
Regional Parks	\$563	\$472	\$2,259	\$942	\$94
Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
Flood Control	\$0	\$0	\$0	\$0	\$0
Library Books	\$341	\$286.00	\$0	\$0	\$0
Fee Program Administration	\$46	\$38	\$199	\$82	\$8
Total	\$3,598	\$3,039	\$20,737.00	\$10,577	\$4,862

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Development Impact Fees for Area 17

Development Impact Fees	Single Family Residential/Unit	Multi-Family Residential/Unit	Commercial/Acre	Industrial/Acre	Surface Mining/Acre
Public Facilities	\$1,207	\$1,011	\$5,163	\$2,112	\$211
Fire Facilities	\$705	\$590	\$4,879	\$2,035	\$203
Transportation-Roads, Bridges, Major Improvements	\$1,564	\$1,236	\$5,823	\$3,042	\$2,677
Transportation Signals	\$420	\$378	\$6,971	\$4,878	\$4,293
Conservation and Land Bank	\$0	\$0	\$0	\$0	\$0
Regional Parks	\$563	\$472	\$2,259	\$942	\$94
Community Centers/Parks	\$0	\$0	\$0	\$0	\$0
Regional Multipurpose Trails	\$316	\$264	\$1,266	\$528	\$53
Flood Control	\$0	\$0	\$0	\$0	\$0
Library Books	\$341	\$286	\$0	\$0	\$0
Fee Program Administration	\$69	\$56	\$248	\$127	\$47
Total	\$5,185.00	\$4,293.00	\$26,609	\$13,664	\$7,578

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ROAD AND BRIDGE BENEFITS DISTRICT-SCOTT ROAD

TYPE	ZONE A	ZONE A1 (CFD 05-8)*	ZONE B	ZONE B1 (No CFD 05-8)*
Residential RBBD Fee (per du)	\$2,247	\$727	\$2,297	\$1,047
Residential TUMF Credit (per du)	\$1,520	\$0	\$1,250	\$0
Commercial RBBD Fee (per ac)	\$33,705	\$10,905	\$34,455	\$15,705
Commercial TUMF Credit (per ac)**	\$22,800	\$0	\$18,750	\$0
Office Commercial RBBD Fee (per ac)	\$22,470	\$7,271	\$22,970	\$10,471
Office TUMF Credit (per ac)**	\$15,199	\$0	\$12,499	\$0
Light/Medium Industrial/Airport RBBD Fee (per ac)	\$13,482	\$4,362	\$13,782	\$6,282
Industrial TUMF Credit (per ac)**	\$9,120	\$0	\$7,500	\$0

Notes:

(*) Zones A1 & B1 reflect fee schedules for development that participated in the Scott Road CFD 05-8.

(**) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.

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ROAD AND BRIDGE BENEFITS DISTRICT-MENIFEE VALLEY

TYPE	ZONE B	ZONE C	ZONE D (SP 158A4/ DA 20A1)*	ZONE E1 (No CFD)	ZONE E2 (CFD 03-1)	ZONE E3 (CFD 05-1)	ZONE E4 (CFD 03-1/ CFD 05-1)	ZONE F
Residential RBBD Fee (per du)	\$1,842	\$4,546	\$1,488	\$5,074	\$2,918	\$2,153	\$0	\$501
Residential TUMF Credit (per du)	\$0	\$0	\$1,077	\$2,120	\$2,120	\$2,120	\$2,120	\$0
Commercial RBBD Fee (per ac)	\$2,521	\$4,705	\$2,165	\$6,945	\$6,945	\$6,945	\$6,945	\$686
Commercial TUMF Credit (per ac)**	\$0	\$0	\$1,044	\$2,902	\$2,902	\$2,902	\$2,902	\$0
Industrial/Manufacturing RBBD Fee (per ac)	\$2,521	\$4,705	\$2,165	\$6,945	\$6,945	\$6,945	\$6,945	\$686
Industrial TUMF Credit (per ac)**	\$0	\$0	\$2,902	\$2,902	\$2,902	\$2,902	\$2,902	\$0

Notes:

(*) All portions of Zone D within Specific Plan No. 158, Amended No. 4 are subject to Development Agreement No. 20, Amended No. 1.

TUMF credits will only apply to those applicants.

(**) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit.

(E1) = Development within Zone E not in CFD.

(E2) = Development within the Newport Road CFD 03-1.

(E3) = Development within the Salt Creek Bridges CFD 05-1.

(E4) = Development within the Newport Road CFD 03-1 and the Salt Creek Bridges CFD 05-1.

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CITYWIDE DEVELOPMENT IMPACT FEES (As of January 1, 2022)

MDP SOUTH STORM DRAIN AREA

Land Use	Law Enf.	Fire	Circulation	MDP South Storm Drainage	Animal Shelter	General Govt.	Public Use Facilities	Parks - Land Imp.	Parks - Imp.	Master Planning and Nexus Analyses	Library Facilities	Total Maximum Justified
Residential Fee Per Dwelling Unit												
Single Family Unit	\$ 250	\$ 665	\$ 5,060	\$ 2,477	\$ 160	\$ 1,106	\$ 167	\$ 233	\$ 716	\$ 25	\$ 72	\$ 10,932
Multi-Family Unit	\$ 183	\$ 490	\$ 3,534	\$ 1,363	\$ 118	\$ 815	\$ 122	\$ 172	\$ 528	\$ 18	\$ 52	\$ 7,396
Accessory Dwelling Unit	\$ 130	\$ 347	\$ 2,035	\$ 1,363	\$ 83	\$ 576	\$ 87	\$ 122	\$ 373	\$ 13	\$ 37	\$ 5,167
Senior/Assisted Living	\$ 96	\$ 259	\$ 1,953	\$ 1,363	\$ 62	\$ 431	\$ 64	\$ 91	\$ 278	\$ 10	\$ 28	\$ 4,636
Nonresidential Fee Per 1,000 Sq. Ft.												
Commercial / Retail	\$ 63	\$ 464	\$ 8,383	\$ 1,759	\$ 133	\$ 284	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 11,091
Commercial / Service / Office	\$ 83	\$ 607	\$ 6,443	\$ 619	\$ 173	\$ 371	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ 8,302
Industrial / Business Park	\$ 31	\$ 225	\$ 4,270	\$ 1,015	\$ 64	\$ 138	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5,746

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CITYWIDE DEVELOPMENT IMPACT FEES (As of January 1, 2022)

ENCANTO DRIVE STORM DRAIN AREA

Land Use	Law Enf.	Fire	Circulation	Encanto Dr. Storm Drainage	Animal Shelter	General Govt.	Public Use Facilities	Parks - Land Imp.	Parks - Imp.	Master Planning and Nexus Analyses	Library Facilities	Total Maximum Justified
Residential Fee Per Dwelling Unit												
Single Family Unit	\$ 250	\$ 665	\$ 5,060	\$ 1,123	\$ 160	\$ 1,106	\$ 167	\$ 233	\$ 716	\$ 25	\$ 72	\$ 9,578
Multi-Family Unit	\$ 183	\$ 490	\$ 3,534	\$ 618	\$ 118	\$ 815	\$ 122	\$ 172	\$ 528	\$ 18	\$ 52	\$ 6,650
Accessory Dwelling Unit	\$ 130	\$ 347	\$ 2,035	\$ 618	\$ 83	\$ 576	\$ 87	\$ 122	\$ 373	\$ 13	\$ 37	\$ 4,421
Senior/Assisted Living	\$ 96	\$ 259	\$ 1,953	\$ 618	\$ 62	\$ 431	\$ 64	\$ 91	\$ 278	\$ 10	\$ 28	\$ 3,890
Nonresidential Fee Per 1,000 Sq. Ft.												
Commercial / Retail	\$ 63	\$ 464	\$ 8,383	\$ 796	\$ 133	\$ 284	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 10,128
Commercial / Service / Office	\$ 83	\$ 607	\$ 6,443	\$ 281	\$ 173	\$ 371	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ 7,964
Industrial / Business Park	\$ 31	\$ 225	\$ 4,270	\$ 461	\$ 64	\$ 138	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5,191

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CITYWIDE DEVELOPMENT IMPACT FEES (As of January 1, 2022)

OUTSIDE BOTH MDP SOUTH AND ENCANTO DR. STORM DRAIN AREAS

Land Use	Law Enf.	Fire	Circulation	Outside Both Storm Drainage	Animal Shelter	General Govt.	Public Use Facilities	Parks - Land Imp.	Parks - Imp.	Master Planning and Nexus Analyses	Library Facilities	Total Maximum Justified
Residential Fee Per Dwelling Unit												
Single Family Unit	\$ 250	\$ 665	\$ 5,060	\$ -	\$ 160	\$ 1,106	\$ 167	\$ 233	\$ 716	\$ 25	\$ 72	\$ 8,455
Multi-Family Unit	\$ 183	\$ 490	\$ 3,534	\$ -	\$ 118	\$ 815	\$ 122	\$ 172	\$ 528	\$ 18	\$ 52	\$ 6,032
Accessory Dwelling Unit	\$ 130	\$ 347	\$ 2,035	\$ -	\$ 83	\$ 576	\$ 87	\$ 122	\$ 373	\$ 13	\$ 37	\$ 3,803
Senior/Assisted Living	\$ 96	\$ 259	\$ 1,953	\$ -	\$ 62	\$ 431	\$ 64	\$ 91	\$ 278	\$ 10	\$ 28	\$ 3,272
Nonresidential Fee Per 1,000 Sq. Ft.												
Commercial / Retail	\$ 63	\$ 464	\$ 8,383	\$ -	\$ 133	\$ 284	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 9,332
Commercial / Service / Office	\$ 83	\$ 607	\$ 6,443	\$ -	\$ 173	\$ 371	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ 7,684
Industrial / Business Park	\$ 31	\$ 225	\$ 4,270	\$ -	\$ 64	\$ 138	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 4,731