

CITY OF MENIFEE

PROFESSIONAL SERVICES AGREEMENT

COMPREHENSIVE FEASIBILITY STUDY SERVICES FOR TRAIL CONSTRUCTION AND MAINTENANCE

THIS PROFESSIONAL SERVICES AGREEMENT (“Agreement”) is made and effective this _____ day of _____, 2023 (“Effective Date”) by and between the CITY OF MENIFEE, a California municipal corporation, (“City”) and **DOKKEN ENGINEERING**, a California C Corporation (“Consultant”). City and Consultant may sometimes herein be referred to individually as a “Party” and collectively as the “Parties.”

SECTION 1. SERVICES.

Subject to the terms and conditions set forth in this Agreement, Consultant shall provide to City the services described in the Scope of Services, attached hereto as Exhibit A and incorporated herein by this reference (the “Services”). Consultant will perform subsequent task orders as requested by the Contract Administrator (as defined below), in accordance with the Scope of Services. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, this Agreement shall prevail.

1.1 Term of Services. The term of this Agreement shall begin on **April 5, 2023** and shall end on **December 31, 2023** unless the term of this Agreement is otherwise terminated or extended as provided for in Section 8. The time provided to Consultant to complete the Services required by this Agreement shall not affect City’s right to terminate this Agreement, as provided for in Section 8.

1.2 Standard of Performance. Consultant represents and warrants that Consultant is a provider of first class work and services and Consultant is experienced in performing the Services contemplated herein and, in light of such status and experience, Consultant shall perform the Services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which Consultant is engaged in the geographical area in which Consultant practices its profession and to the sole satisfaction of the Contract Administrator.

1.3 Assignment of Personnel. Consultant shall assign only competent personnel to perform the Services pursuant to Agreement. In the event that City, in its sole discretion, at any time during the term of this Agreement, desires the reassignment of any such persons, Consultant shall, immediately upon receiving notice from City of such desire of City, reassign such person or persons.

1.4 Time. Consultant shall devote such time to the performance of the Services pursuant to this Agreement as may be reasonably necessary to satisfy Consultant’s obligations hereunder.

1.5 Authorization to Perform Services. Consultant is not authorized to perform any of the Services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from the Contract Administrator.

1.6 Covid-19 Safety. If Consultant enters City property or meets in person with City employees during the performance of the Services, Consultant shall comply with all State, County, and local emergency orders, directives, protocols, and best practices related to the COVID-19 pandemic, including, but not limited to: (A) wearing facial coverings, (B) maintaining adequate physical distancing when possible, (C) regular hand washing, and (D) regular hand sanitizing.

SECTION 2. COMPENSATION.

City hereby agrees to pay Consultant a sum not to exceed **ONE HUNDRED FORTY ONE THOUSAND SEVEN HUNDRED THIRTY FIVE DOLLARS AND ZERO CENTS (\$141,735.00)** notwithstanding any contrary indications that may be contained in Consultant's proposal, for the Services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Exhibit A, regarding the amount of compensation, this Agreement shall prevail. City shall pay Consultant for the Services rendered pursuant to this Agreement at the time and in the manner set forth herein. The payments specified below shall be the only payments from City to Consultant for the Services rendered pursuant to this Agreement. Consultant shall submit all invoices to City in the manner specified herein. Except as specifically authorized in advance by City, Consultant shall not bill City for duplicate services performed by more than one person.

2.1 Invoices. Consultant shall submit invoices monthly during the term of this Agreement, based on the cost for the Services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:

- a. Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
- b. The beginning and ending dates of the billing period;
- c. A "Task Summary" containing the original contract amount, the amount of prior billings, the total due this period, the balance available under this Agreement, and the percentage of completion;
- d. At City's option, for each item in each task, a copy of the applicable time entries or time sheets shall be submitted showing the name of the person performing the Services, the hours spent by each person, a brief description of the Services, and each reimbursable expense;
- e. The total number of hours of work performed under this Agreement by Consultant and each employee, agent, and subcontractor of Consultant performing the Services hereunder necessary to complete the Services described in Exhibit A;
- f. Receipts for expenses to be reimbursed;

g. The Consultant Representative's signature.

Invoices shall be submitted to:

City of Menifee
Attn: Accounts Payable
29844 Haun Road
Menifee, CA 92586

2.2 Monthly Payment. City shall make monthly payments, based on invoices received, for the Services satisfactorily performed, and for authorized reimbursable costs incurred. City shall have thirty (30) days from the receipt of an invoice that complies with all of the requirements above to pay Consultant.

2.3 Final Payment. City shall pay the last five percent (5%) of the total amount due pursuant to this Agreement within sixty (60) days after completion of the Services and submittal to City of a final invoice, if all of the Services required have been satisfactorily performed.

2.4 Total Payment. City shall not pay any additional sum for any expense or cost whatsoever incurred by Consultant in rendering the Services pursuant to this Agreement. City shall make no payment for any extra, further, or additional service pursuant to this Agreement.

In no event shall Consultant submit any invoice for an amount in excess of the maximum amount of compensation provided above either for a task or for the entirety of the Services performed pursuant to this Agreement, unless this Agreement is modified in writing prior to the submission of such an invoice.

2.5 Hourly Fees. Fees for the Services performed by Consultant on an hourly basis shall not exceed the amounts shown on the fee schedule included with Exhibit A.

2.6 Reimbursable Expenses. Reimbursable expenses are included within the maximum amount of this Agreement.

2.7 Payment of Taxes. Consultant is solely responsible for the payment of employment taxes incurred under this Agreement and any federal or state taxes.

2.8 Payment upon Termination. In the event that City or Consultant terminates this Agreement pursuant to Section 8, City shall compensate Consultant for all outstanding costs and reimbursable expenses incurred for Services satisfactorily completed and for reimbursable expenses as of the date of written notice of termination. Consultant shall maintain adequate logs and timesheets in order to verify costs and reimbursable expenses incurred to that date.

SECTION 3. FACILITIES AND EQUIPMENT.

Except as otherwise provided, Consultant shall, at its sole cost and expense, provide all facilities and equipment necessary to perform the services required by this Agreement. City shall make available to Consultant only physical facilities such as desks, filing cabinets, and conference space, as may be reasonably necessary for Consultant's use while consulting with City employees

and reviewing records and the information in possession of City. The location, quantity, and time of furnishing those facilities shall be in the sole discretion of City. In no event shall City be required to furnish any facility that may involve incurring any direct expense, including but not limited to computer, long-distance telephone or other communication charges, vehicles, and reproduction facilities.

SECTION 4. INSURANCE REQUIREMENTS.

Before beginning any work under this Agreement, Consultant, at its own cost and expense, shall procure the types and amounts of insurance checked below and provide Certificates of Insurance, indicating that Consultant has obtained or currently maintains insurance that meets the requirements of this section and which is satisfactory, in all respects, to City. Consultant shall maintain the insurance policies required by this section throughout the term of this Agreement. The cost of such insurance shall be included in Consultant's compensation. Consultant shall not allow any subcontractor, consultant or other agent to commence work on any subcontract until Consultant has obtained all insurance required herein for the subcontractor(s) and provided evidence thereof to City. Verification of the required insurance shall be submitted and made part of this Agreement prior to execution. Consultant acknowledges the insurance policy must cover inter-insured suits between City and other Insureds.

4.1 Workers' Compensation. Consultant shall, at its sole cost and expense, maintain Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Consultant pursuant to the provisions of the California Labor Code. Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be provided with limits of not less than ONE MILLION DOLLARS (\$1,000,000.00) per accident, ONE MILLION DOLLARS (\$1,000,000.00) disease per employee, and ONE MILLION DOLLARS (\$1,000,000.00) disease per policy. In the alternative, Consultant may rely on a self-insurance program to meet those requirements, but only if the program of self-insurance complies fully with the provisions of the California Labor Code. Determination of whether a self-insurance program meets the standards of the California Labor Code shall be solely in the discretion of the Contract Administrator. The insurer, if insurance is provided, or Consultant, if a program of self-insurance is provided, shall waive all rights of subrogation against City and its officers, officials, employees, and authorized volunteers for loss arising from the Services performed under this Agreement.

4.2 Commercial General and Automobile Liability Insurance.

a. General requirements. Consultant, at its own cost and expense, shall maintain commercial general and automobile liability insurance for the term of this Agreement in an amount not less than ONE MILLION DOLLARS (\$1,000,000.00) per occurrence, combined single limit coverage, for risks associated with the Services contemplated by this Agreement, TWO MILLION DOLLARS (\$2,000,000.00) general aggregate, and TWO MILLION DOLLARS (\$2,000,000.00) products/completed operations aggregate. If a Commercial General Liability Insurance or an Automobile Liability Insurance form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the Services to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit. Such coverage shall include but shall not be limited to, protection

against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from the Services contemplated under this Agreement, including the use of hired, owned, and non-owned automobiles.

b. Minimum scope of coverage. Commercial general coverage shall be at least as broad as Insurance Services Office Commercial General Liability occurrence form CG 0001. Automobile coverage shall be at least as broad as Insurance Services Office Automobile Liability form CA 0001 Code 2, 8, and 9. No endorsement shall be attached limiting the coverage.

c. Additional requirements. Each of the following shall be included in the insurance coverage or added as a certified endorsement to the policy:

a. The insurance shall cover on an occurrence or an accident basis, and not on a claims-made basis.

b. Any failure of Consultant to comply with reporting provisions of the policy shall not affect coverage provided to City and its officers, employees, agents, and volunteers.

4.3 Professional Liability Insurance.

a. General requirements. Consultant, at its own cost and expense, shall maintain for the period covered by this Agreement professional liability insurance for licensed professionals performing the Services pursuant to this Agreement in an amount not less than ONE MILLION DOLLARS (\$1,000,000) covering the licensed professionals' errors and omissions. Any deductible or self-insured retention shall be shown on the Certificate. If the deductible or self-insured retention exceeds TWENTY-FIVE THOUSAND DOLLARS (\$25,000), it must be approved by City.

b. Claims-made limitations. The following provisions shall apply if the professional liability coverage is written on a claims-made form:

a. The retroactive date of the policy must be shown and must be no later than the commencement of the Services.

b. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after the expiration or termination of this Agreement or completion of the Services, so long as commercially available at reasonable rates.

c. If coverage is canceled or not renewed and it is not replaced with another claims-made policy form with a retroactive date that precedes the Effective Date of this Agreement, Consultant must provide extended reporting coverage for a minimum of five (5) years after the expiration or termination of this Agreement or the completion of the Services. Such continuation coverage may be provided by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the Services under this Agreement. City shall have the

right to exercise, at Consultant's sole cost and expense, any extended reporting provisions of the policy, if Consultant cancels or does not renew the coverage.

d. A copy of the claim reporting requirements must be submitted to City prior to the commencement of the Services under this Agreement.

4.4 All Policies Requirements.

a. Acceptability of insurers. All insurance required by this Section is to be placed with insurers with a Bests' rating of no less than A:VII and admitted in California.

b. Verification of coverage. Prior to beginning the Services under this Agreement, Consultant shall furnish City with Certificates of Insurance, additional insured endorsement or policy language granting additional insured status complete certified copies of all policies, including complete certified copies of all endorsements. All copies of policies and certified endorsements shall show the signature of a person authorized by that insurer to bind coverage on its behalf. The Certificate of Insurance must include the following reference: **COMPREHENSIVE FEASIBILITY STUDY SERVICES FOR TRAIL CONSTRUCTION AND MAINTENANCE.** The name and address for Additional Insured endorsements, Certificates of Insurance and Notice of Cancellation is: City of Menifee, 29844 Haun Road, Menifee, CA 92586. City must be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of Consultant.

c. Notice of Reduction in or Cancellation of Coverage. Consultant shall provide written notice to City within ten (10) working days if: (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; or (3) the deductible or self insured retention is increased.

d. Additional insured; primary insurance. City and its officers, employees, agents, and authorized volunteers shall be covered as additional insureds with respect to each of the following: liability arising out of the Services performed by or on behalf of Consultant, including the insured's general supervision of Consultant; products and completed operations of Consultant, as applicable; premises owned, occupied, or used by Consultant; and automobiles owned, leased, or used by Consultant in the course of providing the Services pursuant to this Agreement. The coverage shall contain no special limitations on the scope of protection afforded to City or its officers, employees, agents, or authorized volunteers. The insurance provided to City as an additional insured must apply on a primary and non-contributory basis with respect to any insurance or self-insurance program maintained by City. Additional insured status shall continue for one (1) year after the expiration or termination of this Agreement or completion of the Services.

A certified endorsement must be attached to all policies stating that coverage is primary insurance with respect to City and its officers, officials, employees, and volunteers, and that no insurance or self-insurance maintained by City shall be called upon to contribute to a loss under the coverage.

e. Deductibles and Self-insured Retentions. Consultant shall obtain the written approval of City for the self-insured retentions and deductibles before beginning any of the Services.

During the term of this Agreement, only upon the prior express written authorization of the Contract Administrator, Consultant may increase such deductibles or self-insured retentions with respect to City, its officers, employees, agents, and volunteers. The Contract Administrator may condition approval of an increase in deductible or self-insured retention levels with a requirement that Consultant procure a bond guaranteeing payment of losses and related investigations, claim administration, and defense expenses that is satisfactory in all respects to each of them.

f. Subcontractors. Consultant shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

g. Variation. The Contract Administrator may, but is not required to, approve in writing a variation in the foregoing insurance requirements, upon a determination that the coverage, scope, limits, and forms of such insurance are either not commercially available, or that City's interests are otherwise fully protected.

4.5 Remedies. In addition to any other remedies at law or equity City may have if Consultant fails to provide or maintain any insurance policies or policy endorsements to the extent and within the time herein required, City may, at its sole option, exercise any of the following remedies, which are alternatives to other remedies City may have and are not the exclusive remedy for Consultant's breach:

- a. Obtain such insurance and deduct and retain the amount of the premiums for such insurance from any sums due under this Agreement;
- b. Order Consultant to stop work under this Agreement or withhold any payment that becomes due to Consultant hereunder, or both stop work and withhold any payment, until Consultant demonstrates compliance with the requirements hereof; and/or
- c. Terminate this Agreement.

SECTION 5. INDEMNIFICATION.

5.1 Indemnification for Professional Liability. Where the law establishes a professional standard of care for performance of the Services, to the fullest extent permitted by law, Consultant shall indemnify, protect, defend (with counsel selected by City), and hold harmless City and any and all of its officers, employees, officials, volunteers, and agents from and against any and all claims, losses, costs, damages, expenses, liabilities, liens, actions, causes of action (whether in tort, contract, under statute, at law, in equity, or otherwise) charges, awards, assessments, fines, or penalties of any kind (including reasonable consultant and expert fees and expenses of investigation, costs of whatever kind and nature and, if Consultant fails to provide a defense for City, the legal costs of counsel retained by City) and any judgment (collectively, "Claims") to the extent same are caused in whole or in part by any negligent or wrongful act, error, or omission of Consultant, its officers, agents, employees, or subcontractors (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of professional services under this Agreement.

5.2 Indemnification for Other than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Consultant shall indemnify, protect, defend (with counsel selected by City), and hold harmless City, and any and all of its officers, employees, officials, volunteers, and agents from and against any and all Claims, where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subcontractors of Consultant.

5.3 Limitation of Indemnification. The provisions of this Section 5 do not apply to claims occurring as a result of City's sole or active negligence. The provisions of this Section 5 shall not release City from liability arising from gross negligence or willful acts or omissions of City or any and all of its officers, officials, employees, and agents acting in an official capacity.

SECTION 6. STATUS OF CONSULTANT.

6.1 Independent Contractor. At all times during the term of this Agreement, Consultant shall be an independent contractor and shall not be an employee of City. City shall have the right to control Consultant only insofar as the results of the Services rendered pursuant to this Agreement and assignment of personnel pursuant to Subparagraph 1.3; however, otherwise City shall not have the right to control the means by which Consultant accomplishes the Services rendered pursuant to this Agreement. The personnel performing the Services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents is in any manner officers, officials, employees, or agents of City. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner. Except for the fees paid to Consultant as provided in this Agreement, City shall not pay salaries, wages, or other compensation to Consultant for performing the Services hereunder for City. City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing the Services hereunder. Notwithstanding any other City, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in the California Public Employees Retirement System ("PERS") as an employee of City and entitlement to any contribution to be paid by City for employer contributions and/or employee contributions for PERS benefits.

SECTION 7. LEGAL REQUIREMENTS.

7.1 Governing Law. The laws of the State of California shall govern this Agreement.

7.2 Compliance with Applicable Laws. Consultant and any subcontractor shall comply with all applicable local, state, and federal laws and regulations applicable to the performance of the work hereunder. Consultant shall not hire or employ any person to perform work within City or allow any person to perform the Services required under this Agreement unless such person is properly documented and legally entitled to be employed within the United States. Any and all work subject to prevailing wages, as determined by the Director of Industrial Relations of the State

of California, will be the minimum paid to all laborers, including Consultant's employee and subcontractors. It is understood that it is the responsibility of Consultant to determine the correct scale. The State Prevailing Wage Rates may be obtained from the California Department of Industrial Relations ("DIR") pursuant to California Public Utilities Code, Sections 465, 466, and 467 by calling 415-703-4774. Appropriate records demonstrating compliance with such requirement shall be maintained in a safe and secure location at all times, and readily available at City's request. Consultant shall indemnify, defend, and hold City and its elected and appointed boards, members, officials, officers, agents, representatives, employees, and volunteers harmless from and against any liability, loss, damage, cost or expenses (including but not limited to reasonable attorneys' fees, expert witness fees, court costs, and costs incurred related to any inquiries or proceedings) arising from or related to (i) the noncompliance by Consultant or any party performing the Services of any applicable local, state, and/or federal law, including, without limitation, any applicable federal and/or state labor laws (including, without limitation, the requirement to pay state prevailing wages and hire apprentices); (ii) the implementation of Section 1781 of the Labor Code, as the same may be amended from time to time, or any other similar law; and/or (iii) failure by Consultant or any party performing the Services to provide any required disclosure or identification as required by Labor Code Section 1781, as the same may be amended from time to time, or any other similar law. It is agreed by the Parties that, in connection with performance of the Services, including, without limitation, any and all public works (as defined by applicable law), Consultant shall bear all risks of payment or non-payment of prevailing wages under California law and/or the implementation of Labor Code Section 1781, as the same may be amended from time to time, and/or any other similar law. Consultant acknowledges and agrees that it shall be independently responsible for reviewing the applicable laws and regulations and effectuating compliance with such laws. Consultant shall require the same of all subcontractors.

7.3 Licenses and Permits. Consultant represents and warrants to City that Consultant and its employees, agents, and any subcontractors have all licenses, permits, qualifications, and approvals of whatsoever nature that are legally required to practice their respective professions. Consultant represents and warrants to City that Consultant and its employees, agents, and subcontractors shall, at their sole cost and expense, keep in effect at all times during the term of this Agreement any licenses, permits, and approvals that are legally required to practice their respective professions. In addition to the foregoing, Consultant and any subcontractors shall obtain and maintain during the term of this Agreement valid Business Licenses from City.

SECTION 8. TERMINATION AND MODIFICATION.

8.1 Termination. City may cancel this Agreement at any time and without cause upon written notification to Consultant.

8.2 Termination by Consultant. Consultant may cancel this Agreement upon 30 days' written notice to City.

8.3 Consequences of Termination. In the event of termination, Consultant shall be entitled to compensation for the Services performed up to the date of termination; City, however, may condition payment of such compensation upon Consultant delivering to City any or all documents, photographs, computer software, video and audio tapes, and other materials provided to Consultant or prepared by or for Consultant or City in connection with this Agreement.

8.4 Extension. City may, in its sole and exclusive discretion, extend the end date of this Agreement beyond that provided for in Subsection 1.1. Any such extension shall require a written amendment to this Agreement, as provided for herein. Consultant understands and agrees that, if City grants such an extension, City shall have no obligation to provide Consultant with compensation beyond the maximum amount provided for in this Agreement. Similarly, unless authorized by the Contract Administrator, City shall have no obligation to reimburse Consultant for any otherwise reimbursable expenses incurred during the extension period.

8.5 Amendments. The Parties may amend this Agreement only by a writing signed by all the Parties.

8.6 Assignment and Subcontracting. City and Consultant recognize and agree that this Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's unique personal competence, experience, and specialized personal knowledge. Moreover, a substantial inducement to City for entering into this Agreement was and is the professional reputation and competence of Consultant. Consultant may not assign this Agreement or any interest therein without the prior written approval of the Contract Administrator. Consultant shall not subcontract any portion of the performance contemplated and provided for herein, other than to the subcontractors noted in Consultant's proposal, without prior written approval of the Contract Administrator. In the event that key personnel leave Consultant's employ, Consultant shall notify City immediately.

8.7 Survival. All obligations arising prior to the expiration or termination of this Agreement and all provisions of this Agreement allocating liability between City and Consultant shall survive the expiration or termination of this Agreement.

8.8 Options upon Breach by Consultant. If Consultant materially breaches any of the terms of this Agreement, City's remedies shall include, but not be limited to, any or all of the following:

- a. Immediately terminate this Agreement;
- b. Retain the plans, specifications, drawings, reports, design documents, and any other work product prepared by Consultant pursuant to this Agreement;
- c. Retain a different consultant to complete the Services described in Exhibit A; and/or
- d. Charge Consultant the difference between the cost to complete the Services described in Exhibit A that is unfinished at the time of breach and the amount that City would have paid Consultant pursuant to Section 2 if Consultant had completed the Services.

SECTION 9. KEEPING AND STATUS OF RECORDS.

9.1 Records Created as Part of Consultant's Performance. All reports, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form that Consultant prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be the property of City. Consultant hereby agrees to deliver those documents to City upon the expiration or termination of this Agreement. It is understood and agreed that the documents and other materials, including but not limited to those described above, prepared pursuant to this Agreement are prepared specifically for City and are not necessarily suitable for any future or other use. Any use of such documents for other projects by City shall be without liability to Consultant. City and Consultant agree that, until final approval by City, all data, plans, specifications, reports, and other documents are confidential and will not be released to third parties without prior written consent of both Parties unless required by law.

9.2 Licensing of Intellectual Property. This Agreement creates a non-exclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, rights of reproduction, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, test data, survey results, models, renderings, and other documents or works of authorship fixed in any tangible medium of expression, including but not limited to, physical drawings, digital renderings, or data stored digitally, magnetically, or in any other medium, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents and Data"). Consultant shall require all subcontractors to agree in writing that City is granted a non-exclusive and perpetual license for any Documents and Data the subcontractor prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents and Data. Consultant makes no such representation and warranty in regard to Documents and Data which were prepared by design professionals other than Consultant or provided to Consultant by the City. City shall not be limited in any way in its use of the Documents and Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at City's sole risk.

9.3 Consultant's Books and Records. Consultant shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for the Services or expenditures and disbursements charged to City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible.

9.4 Inspection and Audit of Records. Any records or documents that Section 9.3 of this Agreement requires Consultant to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of City. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds TEN THOUSAND DOLLARS (\$10,000.00), this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under this Agreement.

SECTION 10. MISCELLANEOUS PROVISIONS.

10.1 Attorneys' Fees. If either Party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing Party shall be entitled to reasonable attorneys' fees and expenses including costs, in addition to any other relief to which that Party may be entitled; provided, however, that the attorneys' fees awarded pursuant to this Section shall not exceed the hourly rate paid by City for legal services multiplied by the reasonable number of hours spent by the prevailing Party in the conduct of the litigation. The court may set such fees in the same action or in a separate action brought for that purpose.

10.2 Applicable Law; Venue. The internal laws of the State of California shall govern the interpretation and enforcement of this Agreement. In the event that either Party brings any action against the other under this Agreement, the Parties agree that trial of such action shall be vested exclusively in Riverside County.

10.3 Severability. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected thereby and all other parts of this Agreement shall nevertheless be in full force and effect.

10.4 Section Headings and Subheadings. The section headings and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

10.5 No Implied Waiver of Breach. The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.

10.6 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of and shall apply to and bind the successors and assigns of the Parties.

10.7 Consultant Representative. All matters under this Agreement shall be handled for Consultant by Pamela Dalcin-Walling, Project Manager ("Consultant's Representative"). The Consultant's Representative shall have full authority to represent and act on behalf of Consultant for all purposes under this Agreement. The Consultant's Representative shall supervise and direct the Services, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences, and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

10.8 City Contract Administration. This Agreement shall be administered by a City employee, Nancy Rodriguez, Management Analyst ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his designee. The Contract Administrator shall have the power to act on behalf of City for all purposes under this Agreement. Unless otherwise provided in this Agreement, Consultant shall not accept direction or orders from any person other than the Contract Administrator or his designee.

10.9 Notices. Any written notice to Consultant shall be sent to:

DOKKEN ENGINEERING
Attn: Pamela Dalcin-Walling, Project Manager
110 BLUE RAVINE ROAD, SUITE 200
FOLSOM, CA 95630

Any written notice to City shall be sent to the Contract Administrator at:

City of Menifee
29844 Haun Road
Menifee, CA 92586
Attn: Nancy Rodriguez, Management Analyst

with a copy to:

City Clerk
City of Menifee
29844 Haun Road
Menifee, CA 92586

10.10 Professional Seal. Where applicable in the determination of the Contract Administrator, the first page of a technical report, first page of design specifications, and each page of construction drawings shall be stamped/sealed and signed by the licensed professional responsible for the report/design preparation. The stamp/seal shall be in a block entitled “Seal and Signature of Registered Professional with report/design responsibility,” as in the following example.

| |
|---|
| Seal and Signature of Registered Professional with report/design responsibility. |
|---|

10.11 Rights and Remedies. Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the Parties are cumulative and the exercise by either Party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other Party.

10.12 Integration. This Agreement, including the scope of services attached hereto and incorporated herein as Exhibit A, represents the entire and integrated agreement between City and Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either Party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

10.13 Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

10.14 Execution of Contract. The persons executing this Agreement on behalf of each of the Parties hereto represent and warrant that (i) such Party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said Party, (iii) by so executing this Agreement, such Party is formally bound to the provisions of this Agreement, and (iv) that entering into this Agreement does not violate any provision of any other Agreement to which said Party is bound.

10.15 Nondiscrimination. Consultant covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that in the performance of this Agreement there shall be no discrimination against or segregation of, any person or group of persons on account of any impermissible classification including, but not limited to, race, color, creed, religion, sex, marital status, sexual orientation, national origin, or ancestry.

10.16 No Third Party Beneficiaries. With the exception of the specific provisions set forth in this Agreement, there are no intended third-party beneficiaries under this Agreement and no such other third parties shall have any rights or obligations hereunder.

10.17 Nonliability of City Officers and Employees. No officer, official, employee, agent, representative, or volunteer of City shall be personally liable to Consultant, or any successor in interest, in the event of any default or breach by City or for any amount which may become due to Consultant or to its successor, or for breach of any obligation of the terms of this Agreement.

10.18 No Undue Influence. Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of City in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of City shall receive compensation, directly or indirectly, from Consultant, or from any officer, employee, or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement.

10.19 No Benefit to Arise to City Employees. No member, officer, or employee of City, or their designees or agents, and no public official who exercises authority over or has responsibilities with respect to this Agreement during his/her tenure or for one (1) year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for the Services to be performed under this Agreement.

[Signatures on Following Page]

IN WITNESS WHEREOF, the Parties hereto have executed and entered into this Agreement as of the Effective Date.

CITY OF MENIFEE

CONSULTANT

Armando G. Villa, City Manager

John A. Klemunes, Jr, President

Attest:

Kay Vinson, Acting City Clerk

Cathy Chan, Secretary

Approved as to Form:

Jeffrey T. Melching, City Attorney

[Note: 2 officer's signatures required if
Consultant is a corporation, unless provided
with a certificate of secretary in-lieu]

EXHIBIT A

SCOPE OF SERVICES

Services shall include Comprehensive Feasibility Study Services for Trail Construction and Maintenance in the amount not to exceed **ONE HUNDRED FORTY ONE THOUSAND SEVEN HUNDRED THIRTY FIVE DOLLARS AND ZERO CENTS (\$141,735.00)** as further detailed in the following page(s).

EXHIBIT A.

SCOPE OF SERVICES

TASK 1.0 PROJECT MANAGEMENT

Task 1.1 Meetings and Coordination

Dokken will organize, attend, and facilitate meetings as necessary to provide progress updates, coordinate between technical disciplines, and facilitate overall project communication. For each meeting, Dokken will provide meeting notices, prepare meeting materials and agenda, attend, and facilitate the meeting, and prepare meeting minutes. Dokken will consult with the City's project manager prior to each meeting to get input regarding the agenda. The following meetings are anticipated for this project:

Kickoff Meeting: At the start of the feasibility study, Dokken will organize a kickoff meeting with all key personnel on the project. The purpose of this meeting will be to review the goals and objectives of the project, discuss each team member's roles and responsibilities, identify critical project issues, and obtain consensus on project schedule. The kickoff meeting helps to ensure that everyone on the project team is on the same page and functioning with the same understanding regarding project delivery and execution.

PDT Meetings: The project development team (PDT) meetings will serve as the primary forum for reviewing the status of the project and identifying and resolving project issues. Attendees will include Dokken's Project Manager, consultant task leads as needed, City staff, a representative from the Riverside County Regional Park and Open-Space District, and other stakeholders as necessary. Throughout the anticipated duration of the project design phase, Dokken will attend and facilitate up to 10 PDT meetings (bi-weekly or monthly as needed).

Deliverables: *Meeting notices, agendas, and minutes*

Task 1.2 Project Administration

Dokken will monitor and control the effort and progress of the proposed services as follows:

- **Set up project accounting system:** Dokken will structure the accounting system in accordance with the City's invoicing and tracking needs.
- **Manage subconsultants:** Dokken will execute contracts with the proposed subconsultants for the scope of services described herein, will track the work progress of the proposed subconsultants, and review their invoices for format and content compliance.
- **Manage project budget:** Dokken will monitor task expenditures and percent complete to ensure that project activities are completed within the contract budget.
- **Prepare monthly Progress Reports and client invoices:** Dokken will prepare progress reports for the City on a monthly basis to record the progress of the project and support the expenditures presented in the invoice. The Progress Report will include accomplished tasks for the month, anticipated progress for the next month, pending issues, and schedule target completion dates. Dokken will mail progress reports with the monthly invoices.

Deliverables: *Monthly Progress Report*

Task 1.3 Schedule

Upon Notice to Proceed, Dokken will update the detailed project baseline schedule provided in the proposal and present it to the City for review and comment. The schedule will be prepared using Microsoft Project and will show milestones, major activities deliverables and critical path tasks. Dokken will update the schedule on a minimum monthly basis, to coincide with the PDT meetings, or as needed to support the City's internal reporting requirements.

Deliverables: *Project Schedule*

Task 1.4 Quality Control

Dokken will prepare a quality control plan establishing a process to ensure design calculations are independently checked. This plan will remain in effect during the entire course of the project. Reports, exhibits, and technical memorandums will be checked, corrected, and backchecked for accuracy and completeness. Dokken will also review subconsultant submittals to ensure that appropriate background information, study methodology, interpretation of data, format and content are completed in accordance with current standards.

Deliverables: Quality Control Plan

TASK 2.0 PRELIMINARY INVESTIGATIONS

Task 2.1 Data Collection

Dokken will obtain and review available data related to the project from the City and stakeholders involved in other segments of the trail. Dokken will also conduct a site reconnaissance to identify and document physical features, character, adjacent uses, potential design constraints, and environmental considerations. Field information will be recorded using field notes and digital photos.

Task 2.2 Right of Way

TASK 2.2.1 PERMIT TO ENTER

Dokken will identify all parcels for which access will be needed for data collection and environmental investigations. Dokken will prepare a right of entry letter for up to 15 parcels, totaling 5 ownerships, and will submit this letter, together with the listing of owner addresses, for the City to distribute and negotiate temporary access.

Deliverables: Permit to Enter Letters

TASK 2.2.2 PROPERTY BOUNDARY DELINEATION

Using information collected from Parcel Quest, preliminary title reports, and the City/County's GIS data, Dokken will prepare a property boundary base file that can be overlayed on the project improvement concepts to show which parcels may be impacted by the project. This file will also be the basis for quantifying the area of impact that will support the right of way cost estimate.

TASK 2.2.3 EASEMENT ANALYSIS

Preliminary title reports (PTRs) will be needed to identify where existing easements are located. It is assumed for this scope of work that the City will obtain and provided those title reports to the project team (an optional scope task is provided in Task 2.2.5 if the City would prefer that Dokken obtain the PTRs). Upon receipt of PTRs for the properties that the existing trail passes through, Dokken will review the reports to determine whether easement rights exist for the current trail.

An exhibit will be generated that details which properties have existing easements and which properties will have additional right of way needs.

Deliverables: Written and visual easement analysis

TASK 2.2.4 PROPERTY VALUE ANALYSIS

Dokken will estimate the impact of the trail on property values for homes abutting the proposed trail. The analysis will involve the following:

1. Determine current values of residential properties that are located immediately adjacent to the existing trail
2. Determine the value of comparable properties that are not located adjacent to a trail
3. Determine the value of comparable properties that are currently adjacent to a trail

This information will be utilized to determine whether a loss in value due to the trail would occur.

Deliverables: Written analysis of trail impact to adjacent properties

Task 2.3 Stakeholder Outreach & Coordination

At the feasibility study phase, it is essential to obtain information and feedback from a wide cross section of individuals that can inform the conceptual layout for the project. More robust outreach to a wider audience is appropriate for the next phase, when there is more information to share, and the project team is equipped to answer the detailed questions posed by the public.

For this task, Dokken will review historic information collected by the City in relation to this project. To build on this information, the team will identify and create a contact database for the stakeholders appropriate to this project stakeholder. This list is anticipated to include representatives from:

- Riverside County Regional Park and Open-Space District
- WellQuest of Menifee Lakes
- Oasis Community Homeowners Association
- Freedom Quest Elementary School
- City of Menifee Police/Fire Department
- Local real estate agent that works in the neighborhood near the proposed trail
- Council staff member for Dean Deines
- Local Bicycle Advocates

Dokken will set up separate meetings with each of these individuals to obtain key insights, ideas, and concerns about the project. Six meetings are expected to be in person and 2 virtual. Dokken will develop a set of baseline questions that will be used for all the meetings and will summarize the feedback in a memo that outlines concerns, attitudes, and suggestions. The data gathered will help shape the conceptual trail alignment and will also assist the project team in developing key messages and additional target audiences. Where appropriate, follow up meetings will be scheduled with interested stakeholders to illustrate how their feedback was incorporated into the concept alternatives.

As part of this outreach effort, Dokken will work with the City's Public Information Officer (PIO) to provide pertinent content for their quarterly publication of its Menifee Matters Newsletter.

Deliverables: *Stakeholder Feedback Summary Memorandum*

Task 2.4 Preliminary Environmental Assessment

Dokken will conduct a preliminary assessment of environmental conditions along the proposed trail alignments. This includes review of potential biological resources as well as cultural resources. Records of historic sensitive species occurrences will be obtained, and the habitat type as identified by the Western Riverside Multiple Species Habitat Conservation Plan (CVMSHCP) will be used to determine the likelihood of each alignments' impacts to sensitive species and/or habitats. Dokken will also obtain a cultural record search to identify if any known prehistoric or historic resources are within the trail alignments footprint. This information will be used to identify the opportunities and constraints of the trail alignments. Dokken will also document the scope of environmental technical studies and level of environmental documentation that will be required to approve the project during the project's environmental phase, including any studies needed should the project obtain federal funding. This activity will not include CEQA-level review or analysis and is only intended to inform the opportunities and constraints discussions. The information collected will be documented in the Feasibility Study prepared as part of Task 3.0.

Task 2.5 Utility/Drainage Investigation

Dokken will perform a search to identify utilities that service the project area. This information will be compiled from our previous work in Menifee combined with information from the Underground Service Alert. The search will be supplemented with a review of available as-builts for the project area provided by the City and a field verification. The identified utility companies will be sent a letter requesting information regarding existing and proposed utilities. Dokken will plot the location of all existing facilities on a utility base plan and will prepare a database of utility records indicating the type of utility, owner, drawing number, and other vital information.

As part of this task, Dokken will also identify the main drainage courses that convey water toward the trail as well as the existing infrastructure that is in place to capture and manage the runoff.

The utility and drainage information will be documented on an exhibit and considered as part of the opportunities and constraints evaluation. Ultimately, this data will be used to make decisions about the conceptual trail alignment and will contribute to the development of the cost estimate.

Deliverables: *Utility/Drainage Exhibit, Utility Database and Letters*

Task 2.6 Security & Liability Study

Dokken will evaluate the conceptual trail alignment to identify security and liability concerns/issues from the trail users' and adjacent property owner's standpoint. Through the Stakeholder Coordination and Outreach effort in Task 2.3, Dokken and ADL's Crime Prevention Thru Environmental Design (CPTED) specialists will discuss viable methods and approaches to addressing any identified concerns, particularly with the City's Police and Fire representatives. Identified concerns and recommended solutions will be summarized in a Draft Security and Liability Technical Memorandum and submitted to the City and the Riverside County Regional Park and Open-Space District for review. Comments will be addressed, and a final document will be prepared. The information in this document will be summarized and attached to the Feasibility Study prepared as part of Task 3.0.

Deliverables: *Security and Liability Technical Memorandum (Draft and Final)*

Task 2.7 Alternatives Development

To assist in the development of trail alternatives, Dokken will prepare an opportunities and constraints plan of the corridor. This will be used as a tool to graphically show linkages, neighborhood/community context, adjacent uses, trail alignment options, goals, opportunities and constraints along the entire length of the project. It will be keyed to existing condition photos. This plan will be utilized as a communication tool during the feasibility investigation to help stakeholders see the "bigger picture".

Based on an assessment of the opportunities and constraints plan, Dokken will develop alternatives for the various project components, including:

Typical Section: Dokken will prepare alternative path cross sections that include a minimum width paved multi-use path to a wider path that also includes a parallel walking path. The plan view will demonstrate where each of these sections are feasible.

Alignment Alternatives: Dokken will assess the existing trail alignment and, based on topographic, environmental, fiscal, and right of way constraints, as well as stakeholder feedback, will prepare two alignment alternatives. Exhibits will be prepared for each alternative to illustrate the alignments in plan, profile and typical section view and will incorporate a combination of engineering and landscape architecture graphics. The layout/plan view will be displayed on an aerial photo (obtained from the City or downloaded from the Internet) to present the alternatives to project stakeholders and for inclusion in the feasibility study.

Crossing/Connection Alternatives: Dokken will assess each of the street crossings as well as the connection to the existing Salt Creek Trail to the west. Based on topographic, environmental, fiscal, right of way, and safety considerations, as well as stakeholder feedback, Dokken will prepare optional crossing alternatives at Antelope Road (2) and Whisperwood Drive (1) as well as optional connections (2) to the existing trail at Antelope Road. Exhibits will be prepared for each alternative to illustrate the crossings in plan, profile and typical section view and will incorporate a combination of engineering, rendering, and landscape architecture graphics. The layout/plan view will be displayed on an aerial photo (obtained from the City or downloaded from the Internet) to present the crossing alternatives to project stakeholders and for inclusion in the feasibility study.

Deliverables: *Alternative Concept Drawings*

Task 2.8 Cost Estimates

Dokken will prepare a feasibility level cost estimate for each complete project alternative (two total). Unit costs for construction items will be based on current bids. Costs will include civil, landscape/amenity, and right of way items.

The costs for right of way acquisition will include current market data, zoning, and land use. Dokken will review recent sales data and provide an estimate of total acquisition costs based upon proposed impacted areas. This information will be summarized in a table and include a total cost for all potential acquisitions.

This effort will also include the development of approximate on-going maintenance costs for the length of the trail, including both hardscape and landscape features.

Deliverables: *Right of Way Summary Table, Alternative Cost Estimates (2), Maintenance Cost Estimate*

Task 2.9 Trail Amenities/Placemaking

The Dokken team will explore opportunities for creating a sense of place and streetscape enhancement that complement other project goals. In consultation with project stakeholders, Dokken will prepare draft site graphics for use in conveying potential landscape and aesthetic enhancements of the corridor to the PDT for discussion and input. Graphics would include:

- Overall illustrative concept plan to depict trail alignment, neighborhood context, placemaking and public amenity opportunities along the corridor.
- Image boards (2) depicting inspirational & precedent examples of potential trail & aesthetic enhancements.
- Illustrative cross-sections (2) to depict scale, relationships, and character of trail design at various locations along the project corridor.

Deliverables: *Landscaping/Placemaking graphics*

TASK 3.0 FEASIBILITY STUDY

Task 3.1 Draft Feasibility Study

Dokken will prepare a report that summarizes the feasibility study efforts. The report will include the following topics:

- | | |
|---|--|
| • Project background/description/purpose | • Maintenance Considerations |
| • Existing conditions/proposed improvements | • Trail Amenities/Placemaking (optional) |
| • Stakeholder Identification & Outreach | • Trail Alternatives |
| • Right of Way Needs | • Cost Estimate |
| • Property Value Assessment | • Funding |
| • Preliminary Environmental Assessment | • Phasing (optional) |
| • Security and Liability Assessment | • Project Schedule |
| • Utility/Drainage Summary | • Conclusions/Recommendations |

The report will include the conceptual exhibits of the proposed alternatives. All technical studies contributing to the report will be attached as appendices. Dokken will submit the draft Feasibility Study to the City and the Riverside County Regional Park and Open-Space District for review.

Deliverable: *Draft Feasibility Study*

Task 3.2 Final Feasibility Study

After review of the draft Feasibility Study, the City and the Riverside County Regional Park and Open-Space District will provide review comments to the project team. Dokken will prepare a comment response matrix and will hold a comment resolution meeting to discuss comments requiring more information or clarification. Dokken will address the comments and produce the Final Feasibility Study.

Deliverable: *Final Feasibility Study*

ATTACHMENT A: COST PROPOSAL & ACCEPTANCE OF PROPOSED CONTRACT/AGREEMENT

Breakdown of firm's rates, fees and charges for services by phase and total project, including a proposed payment schedule for work associated with the services requested herein., please submit the estimated hours and extended cost for each person assigned to this project. Proposers must submit cost proposals for the complete scope of work. Each cost option shall include all possible direct and indirect costs, travel, insurance, overhead, labor, profit, rebates, contingent commissions, renewal commissions, service fees, and any other expenses.

The City reserves the right to add or remove services over the contract term. The City reserves the right to award the Service(s) listed on this solicitation "individually", by "groups", "all or none", or by any other method as deemed in the best interest of the City.

TRAIL CONSTRUCTION AND MAINTENANCE FEASIBILITY STUDY FEE SCHEDULE

- Please include transportation, lodging, meals, and related items for on-site meetings and interviews that are applicable in providing these services.

| TASK DESCRIPTION | HOURS | COST (\$) |
|---|------------|-----------------|
| TASK 1.0 PROJECT MANAGEMENT | | |
| Task 1.1 Meetings and Coordination | 48 | \$10,580 |
| Task 1.2 Project Administration | 16 | \$4,400 |
| Task 1.3 Schedule | 8 | \$2,200 |
| Task 1.4 Quality Control | 12 | \$3,480 |
| Subtotal Task 1.0 | 84 | \$20,660 |
| TASK 2.0 PRELIMINARY INVESTIGATIONS | | |
| Task 2.1 Data Collection | 32 | \$5,920 |
| Task 2.2 Right of Way | | |
| Task 2.2.1 Permit to Enter | 35 | \$5,740 |
| Task 2.2.2 Property Boundary Delineation | 16 | \$2,600 |
| Task 2.2.3 Easement Analysis | 12 | \$2,330 |
| Task 2.2.4 Property Value Analysis | 47 | \$7,800 |
| Task 2.3 Stakeholder Outreach & Coordination | 48 | \$9,280 |
| Task 2.4 Preliminary Environmental Assessment | 2 | \$550 |
| Task 2.5 Utility/Drainage Investigation | 36 | \$5,740 |
| Task 2.6 Security & Liability Study | 32 | \$5,040 |
| Task 2.7 Alternatives Development | 90 | \$14,440 |
| Task 2.8 Cost Estimates | 78 | \$11,850 |
| Task 2.9 Trail Amenities/Placemaking | 168 | \$18,035 |
| Subtotal Task 2.0 | 596 | \$89,325 |

| TASK DESCRIPTION | HOURS | COST (\$) |
|-----------------------------------|------------|-------------------|
| TASK 3.0 FEASIBILITY STUDY | | |
| Task 3.1 Draft Study | 230 | \$25,910 |
| Task 3.2 Final Study | 34 | \$5,840 |
| Subtotal Task 3.0 | 264 | \$31,750 |
| TOTAL | 944 | \$ 141,735 |

HOURLY RATES FEE SCHEDULE

Please state the firm fixed hourly rates and list the position title for each project team member (e.g., Project Manager - \$140. Project Consultant - \$125, Research/Support Staff - \$85.

| TITLE | HOURLY RATE (\$) |
|---------------------------------|------------------|
| DOKKEN ENGINEERING | |
| Principal in Charge | \$350 |
| QA/QC Manager | \$320 |
| Project Manager | \$275 |
| Project Engineer | \$175 |
| Environmental Lead | \$155 |
| Senior Engineer 2 | \$275 |
| Senior Engineer 1 | \$225 |
| Associate Engineer 2 | \$185 |
| Associate Engineer 1 | \$165 |
| Assistant Engineer 2 | \$145 |
| Assistant Engineer 1 | \$125 |
| Senior CAD | \$215 |
| CAD / Engineering Technician 2 | \$145 |
| CAD / Engineering Technician 1 | \$115 |
| Environmental Manager | \$245 |
| Principal Planner | \$285 |
| Senior Environmental Planner | \$175 |
| Associate Environmental Planner | \$135 |
| Environmental Planner | \$110 |
| Right of Way Manager | \$210 |
| Senior Right of Way Agent | \$170 |
| Right of Way Agent | \$110 |
| ADL PLANNING ASSOCIATES | |
| Principal Landscape Architect | \$175 |
| Project Manager | \$140 |
| Designer | \$95 |
| Draftsman | \$75 |