

CITY OF MENIFEE
CAPITAL IMPROVEMENT PROGRAM
Transportation Project Listing

PRI OR I TY (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23- 24 BUDGET	PROPOSED FY 24- 25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 13-03	Holland Road Overpass	\$800,000		\$38,580,740
1	CIP 13-04	Bradley Road Bridge over Salt Creek	\$1,967,921		\$16,107,581
1	CIP 14-01	McCall Boulevard / I-215 Interchange			\$34,730,030
1	CIP 20-01	Scott Road / Bundy Canyon Road Widening			\$38,730,030
1	CIP 22-02	Valley Boulevard Widening and Missing Links			\$15,879,531
1	CIP 22-03	McCall Boulevard Widening		\$520,237	\$6,685,884
1	CIP 22-04	Bailey Park Boulevard Widening	\$880,683		\$2,647,100
1	CIP 22-30	Complete Streets Plan - Study			\$250,000
1	PW-TR-21	Citywide Bridge/Culvert Inventory - Study	\$250,000		\$250,000
2	CIP 20-05	Garbani Road / I-215 Interchange	\$2,700,000		\$70,400,000
2	CIP 20-13	Paloma Wash Pedestrian Bridge	\$1,302,866		\$3,138,940
2	CIP 22-13	Briggs Road Widening (Garbani Rd to Loretta Ave)			\$3,840,000
2	CIP 23-01	Murrieta Bridge over Salt Creek			\$18,578,391
2	CIP 23-12	Meniffee Road Widening (Scott-Garbani)	\$350,000		\$12,430,000
2	PW-TR-06	Murrieta Road Widening (Holland Rd-Newport Rd)		\$1,500,000	\$12,900,000
2	PW-TR-07	Holland Road Widening (Bradley Rd to Haun Rd)		\$839,000	\$5,719,000
3	PW-TR-03	Haun Road Widening (Holland Rd to Scott Rd)			\$9,637,925
3	PW-TR-04	Encanto Drive Widening (McCall Blvd -McLaughlin Rd)			\$3,481,200
3	PW-TR-05	Murrieta Road Widening (McCall Blvd to Ethanac Rd)			\$3,512,400
3	PW-TR-23	Murrieta Road Widening (Scott Rd to Holland Rd)			\$8,500,000
3	PW-TR-24	Holland Road Widening (Murrieta Rd to West City Limits)			\$5,500,000
3	PW-TR-25	La Piedra Road Widening (Murrieta Rd to Sherman Rd)			\$3,500,000
3	PW-TR-26	Bradley Road Widening (Holland Rd to Garbani Rd)			\$6,207,000
4	PW-TR-08	Linderberger Rd Widening (Silver Summit Dr to Trailhead Dr)			\$1,270,000
4	PW-TR-09	Goetz Road Widening (AMR to City Limits)			\$17,334,000
4	PW-TR-10	Garbani Road Widening (Antelope Rd to Meniffee Rd)			\$2,328,600
4	PW-TR-11	Garbani Road Widening (Meniffee Rd to Briggs ad)			\$4,500,000
4	PW-TR-12	Garbani Road Widening (Bradley Rd to Haun Rd)			\$3,864,575
4	PW-TR-14	Antelope Road Widening/Realignment (Craig Ave to Scott Rd)			\$3,460,000
4	PW-TR-15	Ethanac Road Widening (Trumble Rd to Antelope Rd)			\$7,500,000
4	PW-TR-16	Ethanac Rd / Antelope Rd / Hwy 74 Intersection Realignment			\$30,000,000
4	PW-TR-17	Rouse Road Pedestrian Bridge over I-215			\$5,500,000
4	PW-TR-18	Meniffee Road Widening (Mapes Rd to SR 74)			\$5,600,000
4	PW-TR-19	Meniffee Road Widening (Biscayne Rd to Matthews Rd)			\$3,500,000
4	PW-TR-20	Holland Road Widening (Murrieta Rd to Bradley Rd)			\$3,500,000
35	Total Projects		\$8,251,470	\$2,859,237	\$409,562,927

CITY OF MENIFEE
CAPITAL IMPROVEMENT PROGRAM
Traffic Signal Project Listing

PRI ORIT Y (1- 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23- 24 BUDGET	PROPOSED FY 24- 25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 21-07	Menifee Road/La Piedra Road Traffic Signal			\$604,746
1	CIP 21-09	Murrieta Road/Sun City Blvd. Traffic Signal			\$988,024
1	CIP 21-10	Murrieta Road/Rouse Road Traffic Signal			\$605,930
1	CIP 21-11	Menifee Road / Garbani Road Traffic Signal			\$1,440,000
1	CIP 22-15	Antelope Road / MSJC Entrance Traffic Signal			\$600,000
1	CIP 22-16	Murrieta Road / La Piedra Road Traffic Signal			\$952,000
1	CIP 23-02	Goetz Road / Vista Way Traffic Signal		\$1,202,594	\$1,852,094
1	CIP 23-09	Menifee Road/Fire Station No. 76 Entrance Traffic Signal	\$128,300		\$610,000
1	PW-TS-02	Hwy 74 / 3rd Street Traffic Signal			\$725,000
1	PW-TS-12	Menifee Road / Matthews Road Traffic Signal			\$1,400,000
1	PW-TS-13	Evans Road / Craig Road Traffic Signal		\$175,500	\$610,000
1	PW-TS-19	Citywide Traffic Signal Safety Improvements - LRSP new	\$605,000		\$2,160,700
2	PW-TS-03	Hwy 74 / Tradewinds Traffic Signal			\$550,000
2	PW-TS-07	Murrieta Road / Chambers Road Traffic Signal			\$950,000
2	PW-TS-10	Bradley Road / Pebble Beach Drive Traffic Signal			\$575,000
2	PW-TS-18	Briggs Road / Garbani Road Traffic Signal			\$575,000
3	PW-TS-01	McCall Boulevard / Grosse Pointe Traffic Signal			\$600,000
3	PW-TS-05	Menifee Road / Craig Road Traffic Signal			\$610,000
3	PW-TS-06	Cherry Hills Boulevard / Pebble Beach Traffic Signal			\$575,000
3	PW-TS-08	Bradley Road / Cherry Hills Boulevard Traffic Signal			\$575,000
3	PW-TS-09	Menifee Road / Lake Fork Road Traffic Signal			\$575,000
4	PW-TS-14	Bradley Road / Rim Creek Path Traffic Signal			\$575,000
4	PW-TS-15	Zeiders Road / Keller Road Traffic Signal			\$575,000
4	PW-TS-16	Goetz Road / Avenida Roble Traffic Signal			\$575,000
4	PW-TS-20	Goetz Road / Paseo La Plaza Traffic Signal			\$575,000
25	Total Projects		\$733,300	\$1,378,094	\$20,433,494

CITY OF MENFEE
CAPITAL IMPROVEMENT PROGRAM
Street Improvements Project Listing

PRI OR I TY (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23-24 BUDGET	PROPOSED FY 24-25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 22-08	Normandy Road Pedestrian Improvements			\$560,000
1	CIP 22-14	Newport Road Raised Medians - Murrieta Rd to Bradley Rd - HSIP			\$810,000
1	CIP 23-04	Romoland Grid Area - 3rd Street - ATP	\$1,724,230		\$2,170,000
1	CIP 22-20	Sun City Community Pedestrian Project - ATP			\$478,535
1	CIP 22-21	Lazy Creek Park Pedestrian Project - ATP			\$341,246
1	PW-IMP-15	Watson Road at Harvest Valley Elementary School - ATP	\$323,000	\$553,000	\$5,230,000
1	CIP 22-28	Beth Drive Street Improvements - Murrieta Rd to Melvin St			\$60,000
1	CIP 23-03	Bradley Road Widening near Paloma High School Northern Entrance			\$128,076
1	PW-IMP-24	McCall Blvd at Sun City Blvd - Westbound Turn Pocket Extension new	\$100,000		\$100,000
1	PW-IMP-26	Pedestrian Crossing at Audie Murphy Road new	\$100,000		\$100,000
1	PW-IMP-27	Romoland Elementary School - ATP new	\$92,000	\$589,000	\$5,561,000
2	PW-IMP-02	Lindenberger Road Improvements - Silver Summit Dr to Trailhead Dr			\$650,000
2	PW-IMP-04	Menifee Road - Hwy 74 to City Limits - HSIP			\$100,000
2	PW-IMP-05	Menifee Road - McCall Blvd to Hwy 74 - HSIP			\$500,000
2	PW-IMP-06	McCall Blvd - Encanto Dr. to Menifee Rd. - HSIP			\$345,000
2	PW-IMP-07	Sun City Blvd. - Manchester Dr. to Cherry Hills Blvd. - HSIP			\$54,000
2	CIP 22-25	La Piedra Road at Bell Mountain Middle School - ATP			\$446,210
2	PW-IMP-20	Interchange Beautification - Newport Road			\$4,000,000
2	PW-IMP-25	Murrieta Road/Holland Road Intersection Improvements new		\$550,000	\$550,000
3	PW-IMP-03	Bradley Road/Newport Road Intersection Improvements			\$230,000
3	PW-IMP-09	Haun Road - Newport Rd. to Scott Rd. - HSIP			\$65,400
3	PW-IMP-10	Antelope Road - Newport Rd. to Scott Rd. - HSIP			\$71,099
3	PW-IMP-16	Chester W. Morrison Elementary School - Safe Routes to School - ATP			\$533,672
4	PW-IMP-17	Highway 74 Parkway Landscape (SCE frontage)			\$300,000
4	PW-IMP-18	Holland Road Raised Median - Sherman Rd to Haun Rd			\$450,000
4	PW-IMP-19	Citywide Signage and Wayfinding Program new			\$3,500,000
4	PW-IMP-21	Interchange Beautification - Scott Road			\$4,000,000
4	PW-IMP-22	Newport Road/Menifee Road Intersection Improvements			\$1,100,000
4	PW-IMP-23	Newport Road Corridor Improvements - Antelope Rd to Briggs Rd- Study			\$100,000
29	Total Projects		\$2,339,230	\$1,692,000	\$32,534,238

CITY OF MENI FEE
CAPITAL IMPROVEMENT PROGRAM
Pavement Management Program Project Listing

PRI OR I TY (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23-24 BUDGET	PROPOSED FY 24-25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	PW-PMP-08	Lake Ridge Estates Neighborhood - Menifee Lakes			\$190,000
1	CIP 21-13	McCall Boulevard Resurfacing - Encanto to Antelope - PMP			\$1,406,306
1	CIP 21-17	Peacock Place Community Resurfacing			\$1,312,999
1	CIP 22-06	Menifee Rd Resurfacing and Median Improvements - Holland Rd to Newport Road			\$1,730,000
1	CIP 22-07	Tradewinds Community Resurfacing			\$969,663
1	CIP 22-23	Romoland Grid Neighborhood Resurfacing - South			\$1,000,000
1	CIP 23-05	Casa Blanca Neighborhood - south of McCall Blvd			\$1,000,000
1	CIP 23-06	Willows Neighborhood Resurfacing - Menifee Lakes			\$710,000
1	CIP 23-07	Murrieta Road Resurfacing - Salt Creek to San Quintin Rd			\$2,224,568
1	PMP	FY 23-24 Slurry Seal Program new	\$ 870,000		\$870,000
1	PMP	FY 24-25 Slurry Seal Program new		\$ 923,000	\$923,000
1	PMP 22-01	Audie Murphy Ranch Resurfacing			\$650,000
1	PW-PMP-02	FY 23-24 Local Roads AC Resurfacing Program	\$ 1,270,000		\$1,270,000
1	PW-PMP-03	FY 24-25 Local Roads AC Resurfacing Program		\$ 1,409,000	\$1,409,000
1	PW-PMP-15	Menifee Road Resurfacing - Simpson Rd to McCall Blvd	\$ 1,690,000		\$1,690,000
1	PW-PMP-19	Mapes Road Resurfacing - Sherman Rd to Antelope Rd	\$ 900,000		\$900,000
2	PMP 23-02	Leon Road Micro-Resurfacing			\$60,000
2	PW-PMP-12	Antelope Rd Resurfacing - Holland Rd to Newport Rd		\$ 1,800,000	\$1,800,000
2	PW-PMP-20	Pavement Management Report Program Update new			\$250,000
3	PMP	FY 25-26 Slurry Seal Program			\$182,000
3	PW-PMP-04	FY 25-26 Local Roads AC Resurfacing Program			\$1,406,000
3	PW-PMP-13	Menifee Road Resurfacing - Newport Rd to Aldergate Dr			\$1,300,000
3	PW-PMP-14	Antelope Road Resurfacing - Newport Rd to Aldergate Dr			\$1,500,000
3	PW-PMP-16	Cherry Hills Blvd Resurfacing- Murrieta Rd to Bradley Rd			\$1,500,000
3	PW-PMP-17	Briggs Road Resurfacing - Hwy 74 to Mapes Rd			\$989,000
3	PW-PMP-18	Garbani Road Resurfacing - Antelope Rd to Menifee Rd			\$890,323
4	PMP	FY 26-27 Slurry Seal Program			\$510,000
4	PMP	FY 27-28 Slurry Seal Program			\$500,000
4	PW-PMP-05	FY 26-27 Local Roads AC Resurfacing Program			\$1,400,000
4	PW-PMP-06	FY 27-28 Local Roads AC Resurfacing Program			\$1,755,125
30	Total Projects		\$ 4,730,000	\$ 4,132,000	\$ 32,297,984

CITY OF MENI FEE
 CAPITAL IMPROVEMENT PROGRAM
 Drainage Project Listing

PRI OR I T Y (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23- 24 BUDGET	PROPOSED FY 24- 25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 22-17	Catch Basin Retrofit Program			\$800,000
1	PW-SD-08	Garbani Road Drainage Improvements - MDP new		\$749,000	\$1,340,000
1	PW-SD-10	SD A-8-A - MDP			\$400,000
2	PW-SD-01	Ridgemore Road Crossing at Salt Creek Tributary Channel			\$800,000
2	PW-SD-02	Sun City Blvd. Crossing at Salt Creek Tributary Channel			\$280,000
2	PW-SD-03	Cherry Hills Crossing at Salt Creek Tributary Channel			\$280,000
2	PW-SD-05	Byers Road at Ethanac Road Drainage Improvements			\$1,500,000
4	PW-SD-06	Craig Avenue and Hawthorne Street - MDP			\$9,810,000
4	PW-SD-07	Lazy Creek Street and Murrieta Road - MDP			\$2,710,000
4	PW-SD-09	Normandy Road at Salt Creek Channel - MDP			\$2,220,000
10	Total Projects		\$0	\$749,000	\$20,140,000

CITY OF MENI FEE
CAPITAL IMPROVEMENT PROGRAM
 Street Light Project Listing

PRI OR I T Y (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23- 24 BUDGET	PROPOSED FY 24- 25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 23-08	Quail Valley Grid Area Streetlights			\$1,000,000
2	PW-SL-01	Romoland Grid Area Streetlights - North of Hwy 74			\$1,000,000
2	PW-SL-03	Menifee Road Streetlights - Garbani Road to Scott Road			\$100,000
3	CIP 22-18	Vista Way and Casa Bonita Drive Streetlights			\$500,000
4	Total Projects		\$0	\$0	\$2,600,000



**CITY OF MENIFEE
CAPITAL IMPROVEMENT PROGRAM
Public Facilities Project Listing**

PRI OR I T Y (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23- 24 BUDGET	PROPOSED FY 224- 25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 21-03	Fire Station No. 68 Interior Improvements			\$989,429
1	CIP 21-04	New Quail Valley Fire Station No. 5			\$10,954,774
1	CIP 21-05	New Menifee City Hall			\$45,000,000
1	CIP 22-11	Park & Facility Multi-Use Trailers			\$500,000
1	CIP 22-24	Civic Center Parking Lot	\$1,376,000		\$3,376,000
1	CIP 23-10	Community Center/Recreation Center Project			\$10,000,000
1	CIP 23-13	Acquisition and Tenant Improvements (Bank of American Building)			\$2,215,000
1	F008	Kay Cenicerros Parking Lot Renovation new	\$75,000		\$75,000
1	PW-BLD-01	Fire Station No. 68 - Interior Improvements, Phase II new		\$108,548	\$392,000
1	PW-BLD-02	New Menifee Central Police Headquarters			\$35,000,000
1	PW-BLD-09	Fire Station No. 76 - Living Area Improvements new	\$650,000		\$650,000
2	CIP 19-18	Menifee Police Headquarters (Wall, Carport, Parking lot, Lighting)			\$650,000
2	F007	Citywide Facility Re-key Project new	\$75,000		\$75,000
2	PW-BLD-03	Public Works Corporation Yard			\$10,000,000
2	PW-BLD-04	Future Heritage Area Fire Station			\$8,000,000
3	CIP 22-12	Above Ground Fuel Station			\$750,000
3	PW-BLD-05	Fire Station No. 7 Improvements - Apparatus Bay Addition			\$1,250,000
3	PW-BLD-06	Council Chambers Ballistic Glass Windows			\$200,000
3	PW-BLD-07	Old Quail Valley Fire Station Renovation			\$2,000,000
3	PW-BLD-10	Fire Station No. 7 - Fourth Bay Buttler Building			\$1,650,000
20	Total Projects		\$2,176,000	\$108,548	\$133,727,203

**CITY OF MEN FEE
CAPITAL IMPROVEMENT PROGRAM
Parks, Trails, and Recreation Project Listing**

PRI OR I T Y (1 - 4)	PROJECT #	PROJECT NAME	PROPOSED FY 23- 24 BUDGET	PROPOSED FY 24- 25 BUDGET	TOTAL PROJECT COST ESTI MATE
1	CIP 17-01	Evans Park Design and Construction			\$11,805,000
1	CIP 19-15	Central Park Amphitheater			\$3,374,760
1	CIP 20-04	Paloma Wash Trail Improvements			\$1,757,860
1	CIP 22-27	AMR Skate Park Improvements	\$600,000		\$600,000
1	CS021	Parking Lot Resurfacing and Trash Enclosures - E.L. Petersen Park			\$300,000
1	CS039	E.L. Peterson Dog Park Expansion	\$75,000		\$75,000
1	CS050	Quail Valley Park	\$500,000	\$250,000	\$3,250,000
1	CS053	Fence and Safety Enhancements - Various			\$75,000
1	CS054	Evans Park North - Design & Construction new	\$300,000		\$14,000,000
1	CS055	Gale Webb Action Sports Park Restroom new	\$200,000		\$200,000
1	CS057	Park and Right of Way Signage new	\$100,000		\$100,000
1	CS058	Sun City Park Development new	\$600,000		\$1,100,000
1	CS059	La Ladera Park Enhancements new	\$200,000	\$900,000	\$1,100,000
2	CIP 21-06	Shade Structures			\$365,000
2	CS007	Park Amenity Enhancements			\$575,000
2	CS014	Park Lighting			\$250,000
2	CS042	Sports Court Resurfacing			\$218,000
2	CS049	Salt Creek Trail Parking			\$250,000
2	CS051	Salt Creek Trail Improvements			\$600,000
2	CS060	Public Arts in Parks new	\$50,000	\$50,000	\$100,000
3	CS029	Utility Corridor Trail			\$2,000,000
3	CS031	Park Land Acquisition			\$2,060,000
4	CS009	Irrigation Upgrades and Control System (PW)			\$75,000
4	CS037	Bradley Basin Park			\$2,500,000
24	Projects		\$2,625,000	\$1,200,000	\$ 46,730,620

CITY OF MENI FEE
 CAPITAL IMPROVEMENT PROGRAM
 Technology Infrastructure Project Listing

PRIORITY (1-4)	PROJECT #	PROJECT NAME	PROPOSED FY 23-24 BUDGET	PROPOSED FY 24-25 BUDGET	TOTAL PROJECT COST ESTIMATE
1	CIP 23-14	Enterprise Resource Program (ERP) Implementation Project	\$275,000	\$183,333	\$1,583,333
2	CS022	AMR Park Surveillance and Technology Upgrades	\$75,000	\$0	\$75,000
2	PW-IT-01	Axon RMS System for Police Department new	\$0	\$50,000	\$275,000
3	Projects		\$350,000	\$233,333	\$ 1,933,333

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