

City Council Chambers
29844 Haun Road
Menifee, CA 92586

Bill Zimmerman, Mayor
Bob Karwin, District 1
Ricky Estrada, District 2
Lesa Sobek, District 3
Dean Deines, District 4



SPECIAL MINUTES

Menifee City Council Special Meeting Minutes

**Wednesday, May 03, 2023
3:30 PM Special Meeting**

**Armando G. Villa, City Manager
Jeffrey T. Melching, City Attorney
Stephanie Roseen, Acting Clerk**

SPECIAL MEETING (3:30 PM)

1. CALL TO ORDER

Mayor Zimmerman called the meeting to order at 3:30 PM.

2. ROLL CALL

Present: Dean Deines, Ricky Estrada, Bob Karwin, Lesa Sobek, Bill Zimmerman
Absent: None

3. PLEDGE OF ALLEGIANCE

Mayor Zimmerman led the flag salute.

4. BUDGET WORKSHOP - FISCAL YEARS 2023-2024 AND 2024-2025

4.1 Fiscal Year 2023/2024 and 2024/2025 Budget Workshop

City Manager Armando Villa introduced the item. Deputy Finance Director Margarita Cornejo provided a presentation and reported on what a municipal budget is; the budget process; economic forecast and revenue analysis; operating budget; and capital improvements. Principal Accountant Dominic provided an overview of the ten-year long range financial planning model.

The City Council provided consensus to add the Canyon Heights Community Fencing Project to the Capital Improvement Program (CIP) as an unfunded level four project.

ACTION

Reviewed the presentation and provided input on the proposed Fiscal Year 2023/2024 and 2024/2025 budgets and Capital Improvement Program (CIP) budget.

5. ADJOURN

Mayor Zimmerman adjourned the meeting at 5:27 PM.

Stephanie Roseen, CMC
Acting City Clerk