

Attachment 1
City of Menifee
Solid Waste and Recycling Rates
Effective July 1, 2023

Do not Print

Residential Service									
Service Description	Container Size	Service Frequency	FY 2022/23 Current Rate	FY 2023/24 Rate Adjustment	SB1383	FY 2023/24 Proposed Rate	Billing Frequency	Increase %	
Residential - weekly trash, recycling, organics service	96 Gallon	1x weekly	\$ 31.84	\$ 1.49	\$ 1.12	\$ 34.45	per month	4.670%	
Residential - weekly trash, recycling service	96 Gallon	1x weekly	\$ 27.40	\$ 1.28	\$ -	\$ 28.68	per month	4.670%	
Senior - weekly trash, recycling, organics service	64 Gallon	1x weekly	\$ 28.71	\$ 1.34	\$ 0.75	\$ 30.80	per month	4.670%	
Senior - weekly trash, recycling service	64 Gallon	1x weekly	\$ 24.95	\$ 1.17	\$ -	\$ 26.11	per month	4.670%	
Low Volume - weekly trash, recycling, organics service	64 Gallon	1x weekly	\$ 28.71	\$ 1.34	\$ 0.75	\$ 30.80	per month	4.670%	
Low Volume - weekly trash, recycling service	64 Gallon	1x weekly	\$ 24.95	\$ 1.17	\$ -	\$ 26.11	per month	4.670%	
Additional Container - Trash			\$ 8.28	\$ 0.39		\$ 8.67	per month	4.670%	
Additional Container - Recycling (beyond 2 containers)			\$ 3.45	\$ 0.16		\$ 3.61	per month	4.670%	
Additional Container - Organics			\$ 6.78	\$ 0.32		\$ 7.10	per month	4.670%	
Curbside Bulky Item Collection (beyond 4 annual pickups)			\$ 26.54	\$ 1.24		\$ 27.78	per item	4.670%	
Curbside E-Waste Collection			\$ 40.26	\$ 1.88		\$ 42.14	per item	4.670%	
Extra Trash Bag Collection			\$ 4.97	\$ 0.23		\$ 5.20	per bag	4.670%	
Cart Exchange (beyond 1 per year)			\$ 21.24	\$ 0.99		\$ 22.23	per occurrence	4.670%	
Cart Replacement - Lost/Stolen			\$ 146.00	\$ 6.82		\$ 152.82	per occurrence	4.670%	
Contamination/Overage Fee			\$ 10.00	\$ 0.47		\$ 10.47	per occurrence	4.670%	
Return fee			\$ 33.54	\$ 1.57		\$ 35.11		4.670%	
Haul Or Call (HOC) Fee			\$ 32.88	\$ 1.54		\$ 34.42		4.670%	
Account Set Up Fee			\$ 18.34	\$ 0.86		\$ 19.19	per occurrence	4.670%	
Account Reactivation Fee - Bad Debt			\$ 26.54	\$ 1.24		\$ 27.78	per occurrence	4.670%	
Account Cart Redelivery Fee - Bad Debt			\$ 26.54	\$ 1.24		\$ 27.78	per occurrence	4.670%	
Delinquent Accounts - WM Penalty Fee			10%			10%	one time	0.000%	
Delinquent Accounts - WM Interest Fee			18%			18%	one time	0.000%	
WM Tax Roll Fee			\$ 37.66	\$ 1.76		\$ 39.42	one time	4.670%	
Commercial Service									
Service Description	Container Size	Service Frequency	FY 2022/23 Current Rate	FY 2023/24 Rate Adjustment		FY 2023/24 Proposed Rate	Billing Frequency	Increase %	
Commercial/Multi Family - Trash Service	1.5/2 Yard Bin	1x weekly	\$ 115.99	\$ 5.42		\$ 121.41	per month	4.670%	
Commercial/Multi Family - Trash Service	1.5/2 Yard Bin	2x weekly	\$ 231.99	\$ 10.83		\$ 242.82	per month	4.670%	
Commercial/Multi Family - Trash Service	1.5/2 Yard Bin	3x weekly	\$ 347.98	\$ 16.25		\$ 364.23	per month	4.670%	
Commercial/Multi Family - Trash Service	1.5/2 Yard Bin	4x weekly	\$ 463.98	\$ 21.67		\$ 485.65	per month	4.670%	
Commercial/Multi Family - Trash Service	1.5/2 Yard Bin	5x weekly	\$ 579.99	\$ 27.09		\$ 607.08	per month	4.670%	
Commercial/Multi Family - Trash Service	1.5/2 Yard Bin	6x weekly	\$ 695.97	\$ 32.50		\$ 728.47	per month	4.670%	
Commercial/Multi Family - Trash Service	3 Yard Bin	1x weekly	\$ 160.17	\$ 7.48		\$ 167.65	per month	4.670%	
Commercial/Multi Family - Trash Service	3 Yard Bin	2x weekly	\$ 320.35	\$ 14.96		\$ 335.31	per month	4.670%	
Commercial/Multi Family - Trash Service	3 Yard Bin	3x weekly	\$ 480.53	\$ 22.44		\$ 502.98	per month	4.670%	
Commercial/Multi Family - Trash Service	3 Yard Bin	4x weekly	\$ 640.72	\$ 29.92		\$ 670.64	per month	4.670%	
Commercial/Multi Family - Trash Service	3 Yard Bin	5x weekly	\$ 800.89	\$ 37.40		\$ 838.29	per month	4.670%	
Commercial/Multi Family - Trash Service	3 Yard Bin	6x weekly	\$ 961.07	\$ 44.88		\$ 1,005.95	per month	4.670%	
Commercial/Multi Family - Trash Service	4 Yard Bin	1x weekly	\$ 213.55	\$ 9.97		\$ 223.53	per month	4.670%	
Commercial/Multi Family - Trash Service	4 Yard Bin	2x weekly	\$ 427.16	\$ 19.95		\$ 447.11	per month	4.670%	
Commercial/Multi Family - Trash Service	4 Yard Bin	3x weekly	\$ 640.72	\$ 29.92		\$ 670.64	per month	4.670%	
Commercial/Multi Family - Trash Service	4 Yard Bin	4x weekly	\$ 854.28	\$ 39.89		\$ 894.18	per month	4.670%	
Commercial/Multi Family - Trash Service	4 Yard Bin	5x weekly	\$ 1,067.85	\$ 49.87		\$ 1,117.71	per month	4.670%	
Commercial/Multi Family - Trash Service	4 Yard Bin	6x weekly	\$ 1,281.40	\$ 59.84		\$ 1,341.24	per month	4.670%	
Commercial/Multi Family - Trash Service	6 Yard Bin	1x weekly	\$ 296.19	\$ 13.83		\$ 310.02	per month	4.670%	
Commercial/Multi Family - Trash Service	6 Yard Bin	2x weekly	\$ 592.38	\$ 27.66		\$ 620.04	per month	4.670%	
Commercial/Multi Family - Trash Service	6 Yard Bin	3x weekly	\$ 888.55	\$ 41.50		\$ 930.05	per month	4.670%	
Commercial/Multi Family - Trash Service	6 Yard Bin	4x weekly	\$ 1,184.73	\$ 55.33		\$ 1,240.06	per month	4.670%	
Commercial/Multi Family - Trash Service	6 Yard Bin	5x weekly	\$ 1,480.91	\$ 69.16		\$ 1,550.07	per month	4.670%	
Commercial/Multi Family - Trash Service	6 Yard Bin	6x weekly	\$ 1,777.08	\$ 82.99		\$ 1,860.07	per month	4.670%	
Commercial/Multi Family - Recycling Service	1.5/2 Yard Bin	1x weekly	\$ 82.84	\$ 3.87		\$ 86.71	per month	4.670%	
Commercial/Multi Family - Recycling Service	1.5/2 Yard Bin	2x weekly	\$ 162.30	\$ 7.58		\$ 169.88	per month	4.670%	
Commercial/Multi Family - Recycling Service	1.5/2 Yard Bin	3x weekly	\$ 241.76	\$ 11.29		\$ 253.05	per month	4.670%	
Commercial/Multi Family - Recycling Service	1.5/2 Yard Bin	4x weekly	\$ 321.23	\$ 15.00		\$ 336.23	per month	4.670%	
Commercial/Multi Family - Recycling Service	1.5/2 Yard Bin	5x weekly	\$ 400.69	\$ 18.71		\$ 419.40	per month	4.670%	
Commercial/Multi Family - Recycling Service	1.5/2 Yard Bin	6x weekly	\$ 480.17	\$ 22.42		\$ 502.59	per month	4.670%	
Commercial/Multi Family - Recycling Service	3 Yard Bin	1x weekly	\$ 96.06	\$ 4.49		\$ 100.55	per month	4.670%	
Commercial/Multi Family - Recycling Service	3 Yard Bin	2x weekly	\$ 188.81	\$ 8.82		\$ 197.62	per month	4.670%	
Commercial/Multi Family - Recycling Service	3 Yard Bin	3x weekly	\$ 281.55	\$ 13.15		\$ 294.70	per month	4.670%	
Commercial/Multi Family - Recycling Service	3 Yard Bin	4x weekly	\$ 374.30	\$ 17.48		\$ 391.78	per month	4.670%	
Commercial/Multi Family - Recycling Service	3 Yard Bin	5x weekly	\$ 467.04	\$ 21.81		\$ 488.85	per month	4.670%	
Commercial/Multi Family - Recycling Service	3 Yard Bin	6x weekly	\$ 559.74	\$ 26.14		\$ 585.88	per month	4.670%	
Commercial/Multi Family - Recycling Service	4 Yard Bin	1x weekly	\$ 117.58	\$ 5.49		\$ 123.07	per month	4.670%	
Commercial/Multi Family - Recycling Service	4 Yard Bin	2x weekly	\$ 230.20	\$ 10.75		\$ 240.95	per month	4.670%	
Commercial/Multi Family - Recycling Service	4 Yard Bin	3x weekly	\$ 342.82	\$ 16.01		\$ 358.83	per month	4.670%	
Commercial/Multi Family - Recycling Service	4 Yard Bin	4x weekly	\$ 455.44	\$ 21.27		\$ 476.71	per month	4.670%	
Commercial/Multi Family - Recycling Service	4 Yard Bin	5x weekly	\$ 568.06	\$ 26.53		\$ 594.58	per month	4.670%	
Commercial/Multi Family - Recycling Service	4 Yard Bin	6x weekly	\$ 680.68	\$ 31.79		\$ 712.46	per month	4.670%	
Commercial/Multi Family - Recycling Service	6 Yard Bin	1x weekly	\$ 124.19	\$ 5.80		\$ 129.99	per month	4.670%	
Commercial/Multi Family - Recycling Service	6 Yard Bin	2x weekly	\$ 245.25	\$ 11.45		\$ 256.70	per month	4.670%	
Commercial/Multi Family - Recycling Service	6 Yard Bin	3x weekly	\$ 366.33	\$ 17.11		\$ 383.43	per month	4.670%	
Commercial/Multi Family - Recycling Service	6 Yard Bin	4x weekly	\$ 487.39	\$ 22.76		\$ 510.16	per month	4.670%	
Commercial/Multi Family - Recycling Service	6 Yard Bin	5x weekly	\$ 608.46	\$ 28.42		\$ 636.88	per month	4.670%	
Commercial/Multi Family - Recycling Service	6 Yard Bin	6x weekly	\$ 729.49	\$ 34.07		\$ 763.55	per month	4.670%	
Commercial/Multi Family - Manure Service	2 Yard Bin	1x weekly	\$ 168.66	\$ 7.88		\$ 176.53	per month	4.670%	
Commercial/Multi Family - Manure Service	3 Yard Bin	1x weekly	\$ 219.24	\$ 10.24		\$ 229.47	per month	4.670%	
Commercial/Multi Family - Compactor Service	2 Yard Bin	1x weekly	\$ 193.30	\$ 9.03		\$ 202.33	per month	4.670%	
Commercial/Multi Family - Compactor Service	2 Yard Bin	2x weekly	\$ 355.57	\$ 16.61		\$ 372.17	per month	4.670%	
Commercial/Multi Family - Compactor Service	2 Yard Bin	3x weekly	\$ 517.81	\$ 24.18		\$ 541.99	per month	4.670%	
Commercial/Multi Family - Compactor Service	2 Yard Bin	4x weekly	\$ 680.06	\$ 31.76		\$ 711.81	per month	4.670%	
Commercial/Multi Family - Compactor Service	2 Yard Bin	5x weekly	\$ 842.27	\$ 39.33		\$ 881.60	per month	4.670%	
Commercial/Multi Family - Compactor Service	2 Yard Bin	6x weekly	\$ 1,004.53	\$ 46.91		\$ 1,051.44	per month	4.670%	
Commercial/Multi Family - Compactor Service	3 Yard Bin	1x weekly	\$ 260.58	\$ 12.17		\$ 272.75	per month	4.670%	
Commercial/Multi Family - Compactor Service	3 Yard Bin	2x weekly	\$ 490.18	\$ 22.89		\$ 513.08	per month	4.670%	
Commercial/Multi Family - Compactor Service	3 Yard Bin	3x weekly	\$ 719.75	\$ 33.61		\$ 753.37	per month	4.670%	
Commercial/Multi Family - Compactor Service	3 Yard Bin	4x weekly	\$ 949.26	\$ 44.33		\$ 993.59	per month	4.670%	
Commercial/Multi Family - Compactor Service	3 Yard Bin	5x weekly	\$ 1,178.80	\$ 55.05		\$ 1,233.85	per month	4.670%	
Commercial/Multi Family - Compactor Service	3 Yard Bin	6x weekly	\$ 1,408.41	\$ 65.77		\$ 1,474.18	per month	4.670%	
Commercial/Multi Family - Organics Service	64 Gallon	1x weekly	\$ 42.90	\$ 2.00		\$ 44.91	per month	4.670%	
Commercial/Multi Family - Organics Service	64 Gallon	2x weekly	\$ 85.82	\$ 4.01		\$ 89.83	per month	4.670%	
Commercial/Multi Family - Organics Service	64 Gallon	3x weekly	\$ 128.72	\$ 6.01		\$ 134.73	per month	4.670%	
Commercial/Multi Family - Organics Service	64 Gallon	4x weekly	\$ 171.64	\$ 8.02		\$ 179.65	per month	4.670%	
Commercial/Multi Family - Organics Service	64 Gallon	5x weekly	\$ 214.54	\$ 10.02		\$ 224.56	per month	4.670%	
Commercial/Multi Family - Organics Service	64 Gallon	6x weekly	\$ 257.43	\$ 12.02		\$ 269.45	per month	4.670%	
Commercial/Multi Family - Organics Service	2 Yard Bin	1x weekly	\$ 229.23	\$ 10.71		\$ 239.94	per month	4.670%	
Commercial/Multi Family - Organics Service	2 Yard Bin	2x weekly	\$ 457.88	\$ 21.38		\$ 479.27	per month	4.670%	
Commercial/Multi Family - Organics Service	2 Yard Bin	3x weekly	\$ 686.52	\$ 32.06		\$ 718.58	per month	4.670%	
Commercial/Multi Family - Organics Service	2 Yard Bin	4x weekly	\$ 915.12	\$ 42.74		\$ 957.85	per month	4.670%	
Commercial/Multi Family - Organics Service	2 Yard Bin	5x weekly	\$ 1,143.72	\$ 53.41		\$ 1,197.13	per month	4.670%	
Commercial/Multi Family - Organics Service	2 Yard Bin	6x weekly	\$ 1,372.33	\$ 64.09		\$ 1,436.42	per month	4.670%	
Commercial/MultiFamily Compliance Rate (includes one 96-gallon recycle cart with 1 time per week service and one 64-gallon organics cart with 1 time per week service)									
Commercial/Multi Family - Compliance Service	1.5/2 Yard Bin	1x weekly	\$ 171.18	\$ 7.99		\$ 179.17	per month	4.670%	
Commercial/Multi Family - Compliance Service	1.5/2 Yard Bin	2x weekly	\$ 281.74	\$ 13.16		\$ 294.90	per month	4.670%	

Commercial/Multi Family - Compliance Service	1.5/2 Yard Bin	3x weekly	\$ 392.29	\$ 18.32	\$ 410.61	per month	4.670%
Commercial/Multi Family - Compliance Service	1.5/2 Yard Bin	4x weekly	\$ 502.85	\$ 23.48	\$ 526.34	per month	4.670%
Commercial/Multi Family - Compliance Service	1.5/2 Yard Bin	5x weekly	\$ 613.42	\$ 28.65	\$ 642.07	per month	4.670%
Commercial/Multi Family - Compliance Service	1.5/2 Yard Bin	6x weekly	\$ 723.96	\$ 33.81	\$ 757.77	per month	4.670%
Commercial/Multi Family - Compliance Service	3 Yard Bin	1x weekly	\$ 213.29	\$ 9.96	\$ 223.25	per month	4.670%
Commercial/Multi Family - Compliance Service	3 Yard Bin	2x weekly	\$ 365.96	\$ 17.09	\$ 383.05	per month	4.670%
Commercial/Multi Family - Compliance Service	3 Yard Bin	3x weekly	\$ 518.63	\$ 24.22	\$ 542.85	per month	4.670%
Commercial/Multi Family - Compliance Service	3 Yard Bin	4x weekly	\$ 671.30	\$ 31.35	\$ 702.65	per month	4.670%
Commercial/Multi Family - Compliance Service	3 Yard Bin	5x weekly	\$ 823.96	\$ 38.48	\$ 862.44	per month	4.670%
Commercial/Multi Family - Compliance Service	3 Yard Bin	6x weekly	\$ 976.63	\$ 45.61	\$ 1,022.24	per month	4.670%
Commercial/Multi Family - Compliance Service	4 Yard Bin	1x weekly	\$ 264.17	\$ 12.34	\$ 276.51	per month	4.670%
Commercial/Multi Family - Compliance Service	4 Yard Bin	2x weekly	\$ 467.76	\$ 21.84	\$ 489.61	per month	4.670%
Commercial/Multi Family - Compliance Service	4 Yard Bin	3x weekly	\$ 671.30	\$ 31.35	\$ 702.65	per month	4.670%
Commercial/Multi Family - Compliance Service	4 Yard Bin	4x weekly	\$ 874.85	\$ 40.86	\$ 915.71	per month	4.670%
Commercial/Multi Family - Compliance Service	4 Yard Bin	5x weekly	\$ 1,078.40	\$ 50.36	\$ 1,128.76	per month	4.670%
Commercial/Multi Family - Compliance Service	4 Yard Bin	6x weekly	\$ 1,281.94	\$ 59.87	\$ 1,341.81	per month	4.670%
Commercial/Multi Family - Compliance Service	6 Yard Bin	1x weekly	\$ 342.93	\$ 16.01	\$ 358.94	per month	4.670%
Commercial/Multi Family - Compliance Service	6 Yard Bin	2x weekly	\$ 625.23	\$ 29.20	\$ 654.43	per month	4.670%
Commercial/Multi Family - Compliance Service	6 Yard Bin	3x weekly	\$ 907.52	\$ 42.38	\$ 949.90	per month	4.670%
Commercial/Multi Family - Compliance Service	6 Yard Bin	4x weekly	\$ 1,189.81	\$ 55.56	\$ 1,245.37	per month	4.670%
Commercial/Multi Family - Compliance Service	6 Yard Bin	5x weekly	\$ 1,472.10	\$ 68.75	\$ 1,540.84	per month	4.670%
Commercial/Multi Family - Compliance Service	6 Yard Bin	6x weekly	\$ 1,754.37	\$ 81.93	\$ 1,836.30	per month	4.670%
Temporary Roll Off Container - Trash Service (max 4 tons)			\$ 490.82	\$ 22.92	\$ 513.74		4.670%
Temporary Roll Off Container - C&D Waste Service (max 4 tons)			\$ 694.13	\$ 32.42	\$ 726.55	(1)	4.670%
Temporary Bin Service	3 Yard Bin		\$ 135.11	\$ 6.31	\$ 141.42	per week	4.670%
Temporary Bin Service - Weekly Rental Extension	3 Yard Bin		\$ 33.54	\$ 1.57	\$ 35.11	per week	4.670%
Permanent Roll Off Container - Haul			\$ 292.34	\$ 13.65	\$ 306.00		4.670%
Permanent Roll Off Container - Disposal			\$ 49.62	\$ 2.32	\$ 51.93	per ton	4.670%
Compactor - Haul			\$ 417.89	\$ 19.52	\$ 437.41		4.670%
Compactor - Disposal			\$ 49.62	\$ 2.32	\$ 51.93	per ton	4.670%
Cardboard/Metal Recycle Load - Haul			\$ 292.34	\$ 13.65	\$ 306.00	(1)	4.670%
Cardboard/Metal Recycle Load - Disposal			\$ -	\$ -	\$ -	(1)	
Concrete/Asphalt Recycle Load - Haul			\$ 292.34	\$ 13.65	\$ 306.00	(1)	4.670%
Concrete/Asphalt Recycle Load - Disposal			\$ 161.00	\$ 7.52	\$ 168.52	per load (1)	4.670%
Green Waste Recycle Load - Haul			\$ 292.34	\$ 13.65	\$ 306.00	(1)	4.670%
Green Waste Recycle Load - Disposal			\$ 42.86	\$ 2.00	\$ 44.86	(1)	4.670%
Tires Recycle Load - Haul			\$ 469.58	\$ 21.93	\$ 491.51	(1)	4.670%
Tires Recycle Load - Disposal			\$ 100.62	\$ 4.70	\$ 105.32	(1)	4.670%
Wood Recycle Load - Haul			\$ 292.34	\$ 13.65	\$ 306.00	(1)	4.670%
Wood Recycle Load - Disposal			\$ 42.86	\$ 2.00	\$ 44.86	(1)	4.670%
Mixed C&D Recycle Load - Haul			\$ 292.34	\$ 13.65	\$ 306.00	(1)	4.670%
Mixed C&D Recycle Load - Disposal			\$ 100.44	\$ 4.69	\$ 105.14	(1)	4.670%
Additional Pick Up - Trash (Scheduled on Regular Service Day)			\$ 62.85	\$ 2.94	\$ 65.79		4.670%
Additional Pick Up - Trash (Not Scheduled on Regular Service Day)			\$ 108.48	\$ 5.07	\$ 113.55	Per bin, per pickup	4.670%
Additional Pick Up - Compactor			\$ 108.48	\$ 5.07	\$ 113.55		4.670%
Additional Pick Up - Temporary Bins	3 Yard Bin		\$ 135.11	\$ 6.31	\$ 141.42		4.670%
Additional Pick Up - Recycling			\$ 82.84	\$ 3.87	\$ 86.71		4.670%
Bulky Items			\$ 45.62	\$ 2.13	\$ 47.75	per item	4.670%
Overage Fee			\$ 62.10	\$ 2.90	\$ 65.00	per bin, per pickup	4.670%
Account Set Up Fee			\$ 38.23	\$ 1.79	\$ 40.02		4.670%
Roll Off Delivery Fee			\$ 107.66	\$ 5.03	\$ 112.69		4.670%
Monthly Inactivity Fee			\$ 266.86	\$ 12.46	\$ 279.32		4.670%
Relocate/Trip Fee			\$ 107.66	\$ 5.03	\$ 112.69		4.670%
Locking Lids Fee			\$ 21.91	\$ 1.02	\$ 22.93	per month	4.670%
Replacement Lock Fee			\$ 45.62	\$ 2.13	\$ 47.75		4.670%
Replacement Key Fee			\$ 8.44	\$ 0.39	\$ 8.83		4.670%
Bin Contamination Fee (more than 10% contamination)			\$ 108.58	\$ 5.07	\$ 113.65		4.670%
Bin Replacement - Lost/Stolen			\$ 853.83	\$ 39.87	\$ 893.71		4.670%
Bin Replacement - Damaged			\$ 100.77	\$ 4.71	\$ 105.48		4.670%
Scout Service			\$ 91.27	\$ 4.26	\$ 95.53	per month, per bin	4.670%
Rolloff Contamination Fee (up to 4 tons)			\$ 838.71	\$ 39.17	\$ 877.88		4.670%
Rolloff Contamination Fee (beyond 4 tons)			\$ 49.62	\$ 2.32	\$ 51.93	per ton	4.670%
Account Reactivation Fee - Bad Debt			\$ 27.36	\$ 1.28	\$ 28.64		4.670%
Account Redelivery Fee - Bad Debt			\$ 136.85	\$ 6.39	\$ 143.24		4.670%
CSR Payment Assistance Fee			\$ 10.05	\$ 0.47	\$ 10.52		4.670%
ICR Payment Fee			\$ 6.29	\$ 0.29	\$ 6.58		4.670%
Push Out Fee - 20-50 Feet			\$ 12.95	\$ 0.60	\$ 13.55	per day, per container	4.670%
Push Out Fee - 51-75 Feet			\$ 16.65	\$ 0.78	\$ 17.43	per day, per container	4.670%
Push Out Fee - 76-100 Feet			\$ 18.52	\$ 0.86	\$ 19.38	per day, per container	4.670%

(1) Contaminated loads will be taken to the landfill and charged disposal rates

	Old	New	Change	% Change
CPI	522.33	549.33	27.005	5.17%
Riverside County Disposal Fee	\$ 46.35	\$ 49.75	\$ 3.40	7.33%

Rate Component	Weight	Percentage	Weighted Percentage
Service Component - CPI	80%	4.00%	3.20%
Disposal Component - Landfill	20%	7.33%	1.47%
Adjusted Weighted Percentage			4.67%

Not to exceed 4%

WM Franchise Agreement Annual Rate Adjustments

Section 24.3.1	Service Component comprises 80% of the rate, adjusted annually by CPI-U Garbage and Trash Collections, US City Average not seasonally adjusted January to December
Section 24.3.2	Disposal Component 20% of rate, adjusted by greater of CPI-U Garbage and Trash Collections or % increase to landfill tipping fee January to December
Section 24.4	Service Component may not be increased by more than 4% in any one year

24.3.1 Service Component.

The Service Component comprises eighty percent (80%) of the maximum rates set forth in Exhibit A. The Service Component will be adjusted by the percentage increase (if any) in the Consumer Price Index CUSR0000SEHG02 CPI-U Garbage and Trash Collection, US City Average, not seasonally adjusted, as published by the United States Department of Labor, Bureau of Labor Statistics, for the January to December period immediately preceding the Adjustment Date.

24.3.2 Disposal/Green Waste Processing Component.

The Disposal/Green Waste Component comprises twenty percent (20%) of the maximum rates set forth in Exhibit A. The Disposal/Green Waste Component will be adjusted by the greater of (i) the percentage increase (if any) in the Consumer Price Index CUSR0000SEHG02 CPI-U Garbage and Trash Collection, US City Average, not seasonally adjusted, as published by the United States Department of Labor, Bureau of Labor Statistics, for the annual January to December period immediately preceding the Adjustment Date, and (ii) the percentage increase (if any) in the tipping fees or other charges established by the Riverside County Department of Waste Resources for disposal of Solid Waste generated within Riverside County at landfills comprising the County system (Badlands Landfill, Lamb Canyon Landfill, El Sobrante Landfill) for the January to December period immediately preceding the Adjustment Date. Notwithstanding anything to the contrary in this Agreement, the Disposal/Green Waste Component shall be utilized only for purposes of calculating rate increases, and shall not be utilized in calculating Gross Receipts and/or in the Franchise Fee to be paid to City. The Franchise Fee shall be determined pursuant to the provisions of Section 11.2 of this Agreement, utilizing the definition of Gross Receipts set forth in Section 2.34 of this Agreement.

24.4 Limitations to Annual Adjustments

Notwithstanding anything to the contrary in Section 24.3 above, the portion of the maximum rate comprised by the Service Component may not be increased in any given year by more than four percent (4%), nor decreased (e.g., reduced more than zero percent (0%)); excepting increases associated with "discretionary adjustments" approved by the City Council pursuant to Section 24.6. In the event the formula set forth in Section 24.3 would have allowed for a greater than four percent (4%) increase or a decrease in any given year, but such increase or decrease does not occur as a result of this Section, the unused percentage increase or decrease otherwise permitted by Section 24.3 may be carried over until such time as it may be applied without violating the

CPI for All Urban Consumers (CPI-U) Original Data Value

Series Id: CUUR0000SEHG02,CUUS0000SEHG02

Not Seasonally Adjusted

Series Garbage and trash collection in U.S. city average, all
Title: urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Garbage and trash collection
Base DECEMBER 1983=100
Period:
Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average Annual
2012	398.880	400.381	401.692	400.913	401.067	402.793	406.243	406.823	407.594	409.495	410.155	410.416	404.7043
2013	411.126	411.805	412.305	413.675	414.511	414.802	416.505	417.760	418.357	419.687	421.427	422.237	416.1831
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327	427.995	427.808	428.187	425.7959
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996	432.0303
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745	439.4268
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596	449.0887
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	466.8609
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	481.9021
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	498.7045
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	522.3292
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	549.3343
YoY Chang	3.97%	4.07%	4.28%	4.63%	5.44%	5.87%	5.18%	4.63%	5.34%	5.84%	6.57%	6.13%	5.16%