

**RESOLUTION NO. 23-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA,  
AMENDING THE FISCAL YEAR 2023/2024 OPERATING BUDGET**

**WHEREAS**, the City of Menifee, California, adopted the biennial Budget for Fiscal Year (FY) 2023/2024 and FY 2024/2025 with Resolution 23-1341 on June 21st, 2023; and

**WHEREAS**, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

**WHEREAS**, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

**WHEREAS**, the City Council of the City of Menifee needs to amend the FY 2023/2024 budget as follows:

**AMENDMENTS TO ADOPTED BUDGET:**

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CFD 2017-1 Annex. #14, Zn. 14 Fund 684 Adopted FY 2023/2024 Revenue Budget: \$0

<b>CITY COUNCIL MEETING</b>	<b>DESCRIPTION</b>	<b>ACCOUNT #</b>	<b>AMOUNT</b>
July 19, 2023	Special Assessment	684-3870	\$6,463.82
		<b>TOTAL:</b>	<b>\$6,463.82</b>

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Amended CFD 2017-1 Tax Zone #14 Fund 684 FY 2023/2024 Revenue Budget: \$6,463.82

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CFD 2017-1 Annex. #14, Zn. 14 Fund 684 Adopted FY 2023/2024 Expenditure Budget: \$0

**2. Record Appropriation(s):**

<b>CITY COUNCIL MEETING</b>	<b>DESCRIPTION</b>	<b>ACCOUNT #</b>	<b>AMOUNT</b>
July 19, 2023	CFD 2017-1 Annex. #14, Zone #14: Property Tax Admin Fee	684-4558-52090	\$91
July 19, 2023	CFD 2017-1 Annex. #14, Zone #14: Professional Services	684-4558-52800	\$6,372.82
		<b>TOTAL:</b>	<b>\$6,463.82</b>

Amended CFD 2017-1 Annex. #14, Zn. 14 Fund 684 FY 2023/2024 Expenditure Budget: \$6,463.82

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3. Record Transfer of Funds:

FROM ACCOUNT #	TO ACCOUNT #	AMOUNT
	TOTAL:	0

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**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY RESOLVE AS FOLLOWS:**

The annual budget for the CFD 2017-1 Annexation #14, Zone 14 Fund 684 for the City of Menifee for FY 2023/2024 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:

**Special Assessment** **\$6,463.82**

Amended CFD 2017-1 Annexation #14, Zone 14 Fund 684 FY 2023/2024 Budget **\$6,463.82**

Expenditures:

**CFD 2017-1 Zone #14: Property Tax Admin Fee** **\$91**

**CFD 2017-1 Zone #14: Professional Services** **\$6,372.82**

Amended CFD 2017-1 Annexation #14, Zone 14 Fund 684 FY 2023/2024 Budget **\$6,463.82**

**PASSED, APPROVED AND ADOPTED** this 19<sup>th</sup> day of July, 2023.

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Bill Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:

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Stephanie Roseen, Acting City Clerk

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Jeffrey T. Melching, City Attorney