

City of Menifee
Community Development Block Grant
Program (CDBG)



Consolidated Annual Performance and
Evaluation Report (CAPER)
Program Year 11: 2022/2023

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- PR26 – CDBG Financial Summary Report

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This document represents the City of Menifee's 2022/2023 Consolidated Annual Performance Evaluation Report (CAPER) related to the City's Community Development Block Grant Program (CDBG). Pursuant to the federal regulations applicable to the CDBG Program, the CAPER is prepared annually to evaluate the City's overall progress and performance in meeting the priority activities identified within its' Consolidated Plan and Annual Action Plan. The CAPER provides the Department of Housing and Urban Development (HUD), the public, and the City an opportunity to review its accomplishments over the most recent program year.

Since 2010, the City of Menifee has continued to experience significant growth year by year, with a population of 110,034 as of May 2023 (per California Department of Finance most current statistics), representing an increase of 2.4% more than last year.

Program Year 2022/2023 for the period of July 1, 2022, to June 30, 2023, represents the City's first year of the period addressed within the Consolidated Plan: 2022-2027. Comprehensively, in addition to the specific objectives and goals identified within the Consolidated Plan, during the 2022/2023 Program Year, the City concentrated its efforts on addressing the specific goals/objectives of the 2022/2023 Annual Action Plan.

A total of Two Thousand Eight Hundred and Seven (2,807) Low-and Moderate-Income persons were served through various projects/activities during the 2022/2023 Program Year period (this includes prior year programs/projects completed in the 2022/2023 timeframe). Including:

- Senior Services: A total of Eighty- Six (86) LMI seniors
 - Seven (7) households for the Minor Home Rehabilitation Grant Program specifically targeting seniors 62+ and/or disabled persons
 - Thirty-Seven (37) senior and/or disabled homeowners assisted by Habitat for Humanity
 - Forty-two (42) seniors 62+ were provided with comprehensive hospice services
- Youth Services: One Hundred and ninety (190) LMI youth
 - Eighty-Four (84) youths received school clothing from the Assistance League of Temecula Valley

- One Hundred and Six (106) youths received before and after school programs from the Boys & Girls Club of Menifee Valley
- Emergency Food Distribution Services: One Thousand Eight-Hundred and Twenty (1820) LMI persons were assisted with food baskets
- Domestic Violence Services: Sixty-Eight (68) LMI persons were assisted within the City of Menifee
- Twenty-Nine (29) LMI persons within the City of Menifee were assisted with Cancer Resources
- Fair Housing Services and/or Tenant Services were provided to Four Hundred and Seventy-Two (472) persons within the City of Menifee

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Strategic Plan & Program Year to Date

| Goal | Category | 2022/2023 Amount | Indicator | Unit of Measure | 5-Year Strategic Plan | | | 2022/2023 Program Year 1 | | |
|---|-----------------------------------|------------------|---|------------------|-----------------------|--------|------------------|--------------------------|--------|------------------|
| | | | | | Expected | Actual | Percent Complete | Expected | Actual | Percent Complete |
| Affordable Housing Preservation | Affordable Housing | CDBG: \$100,000 | Homeowner Housing Rehabilitated | Households | 50 | 7 | 14% | 10 | 7 | 70% |
| Fair Housing Services | Affordable Housing | CDBG: \$22,215 | Other | Households | 2500 | 472 | 19% | 500 | 472 | 94% |
| Homelessness Prevention Services | Homeless | CDBG: \$19,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7000 | 1820 | 26% | 1400 | 1820 | 130% |
| Infrastructure and Public Facilities Improvements | Non-Housing Community Development | CDBG: \$231,033 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 6200 | 0 | 0% | 1240 | 0 | 0% |
| Services for Low- and Moderate-Income resident | Public Services | CDBG: \$62,008 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3280 | 366 | 11% | 658 | 366 | 56% |
| Program Administration | Administration | CDBG: \$85,795 | Other | Other | - | - | - | - | - | - |
| Activity Deliver Cost for Affordable Housing Prevention Program | Administration | CDBG: \$20,000 | Other | Other | - | - | - | - | - | - |

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority

activities identified.

During Program Year 2022/2023 the City of Menifee focused on addressing the following four (4) objectives:

1. Administration (Program implementation and planning activities, including fair housing services)
2. Owner Housing Rehabilitation Objectives
3. Public Facilities Objectives
4. Public Services Objectives

Program Year 2022/2023 is the City's eleventh year participating as an entitlement community within the CDBG Program. During the 2022/2023 year, the City has been able to make significant progress in accomplishing various goals.

The City of Menifee's primary objective is to use its CDBG funds to provide Low-and Moderate-Income persons with a decent and suitable living environment, including economic opportunities. Under the four objectives listed above, during 2022/2023 the City was able to accomplish the following:

1. **Administration:** Delivery/implementation of CDBG-funded services/projects.
 - a. **Fair Housing Services** by contract with Fair Housing Council of Riverside County. Four hundred seventy-two (472) persons received fair housing services during the 2022/2023 program year. (Funded: \$22,215 Expended: \$22,212);
2. **Owner Housing Objectives:** During 2022/2023, a total of seven (7) Low-and Moderate-Income households of senior (62+) and/or permanently disabled owner-occupants residing within the City of Menifee received direct assistance through the Minor Home Rehabilitation Grant Program. Assistance was provided for repairs such as water heater replacements, re-roofs, and ADA accessibility improvements. By means of the Minor Home Rehabilitation Grant Program, the City is able to further the objectives of preserving affordable housing stock in good condition, and providing Low-and Moderate-Income seniors and/or permanently disabled persons with a decent, suitable, and more accessible living environment. (Funded: \$100,000 Expended: prior year & current funds \$98,197);
3. **Public Services:** Funding of public services for the 2022/2023 program year was reflected as one of the highest priority needs based on the Community Needs Assessment completed in 2022. As a City with a large senior and young family population, senior and youth services were identified as priorities. The various programs/activities included in

the 2022/2023 program are reflective of this and include:

Youth Services:

- a. **Boys and Girls Club of Menifee Valley:** Before and After School Programs (Scholarships), which provided scholarships for low-and moderate-income youth residing within the City of Menifee to participate in the various Before and After School recreation programs offered by the local chapter of the Boys and Girls Club. (Funded; \$10,335 Expended: \$10,335)
- b. **Assistance League of Temecula Valley:** Operation School Bell Program, which provided school-appropriate clothing for low-and moderate-income youth residing within the City of Menifee for the beginning of the school year. (Funded: \$10,335 Expended: \$10,335)

Senior Services:

- a. **Habitat for Humanity Inland Valley:** A Brush with Kindness Program, which provided repairs and maintenance within the City of Menifee. (Funded: \$10,335 Expended: \$10,335)
- b. **Hospice of the Valleys:** Senior Assistance Program, which provided comprehensive hospice services for senior residents residing within the City of Menifee (Funded \$10,335, Expended: \$10,335)

Other Categories:

- a. **Menifee Valley Community Cupboard:** Emergency Food Distribution Program (Homelessness Prevention Services) which provides emergency food for Low-and Moderate-Income persons and families residing within the City of Menifee. (Funded: \$19,000 Expended: \$19,000)
- b. **SAFE Alternatives for Everyone:** Provided services to children, youth, and families that were at risk or who had experienced abuse and violence. Funded: \$10,334 Expended: \$10,334)
- c. **Michelle's Place – Cancer Resource Center:** Provided resources and support to women and their families dealing with breast cancer. Funded: \$10,334 Expended: \$5,428)

CARES Act CDBG-CV Funding Summary

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136 was signed by the President of the United States. This made available \$5 billion in Community Development Block Grant Coronavirus (CDBG-CV) funds, to respond to the growing effects of the historic COVID-19 public health crisis. The Department of Housing and Urban

Development (HUD) informed City of Menifee that CARES Act funding would be allocated to the City based on the existing entitlement formulas for the CDBG program.

CDBG-CV funding was allocated to jurisdictions in three phases. HUD allocated the first and third phases of CDBG-CV funds to the City in the amount of \$307,232 and \$404,459, separately. The second phase was allocated to States and insular areas. During the 2020 program year, the City allocated the CDBG-CV funds to public services projects. Each project was selected to assist in carrying out the City's CDBG priority need for COVID-19 - Prepare, Prevent, and Respond to Coronavirus.

- **CDBG-CV Activity Summaries FY2022/2023:**

- Rental Mortgage Assistance Services: Nine (9) LMI residents of Menifee were provided with rental or mortgage assistance
- Homeless Outreach Services: One Hundred and Nine (109) LMI persons were assisted with housing, mental health, and substance abuse services
- Boys & Girls Club: Twenty-Four (24) LMI youth of Menifee were provided with service through its Covid Learning Loss and Healthy Habits programs.

| Goal | Category | Starting Balance | 22/23 Expenditures | Unit of Measure | Expected (Cumulative) | Actual (Cumulative) | Percent Complete |
|---------------------------------------|-----------------------------|------------------|--------------------|--------------------|-----------------------|---------------------|------------------|
| COVID-19 Prepare, Prevent and Respond | Rental/Mortgage | \$100,123 | \$71,804 | Household Assisted | 28 | 31 | 111% |
| COVID-19 Prepare, Prevent and Respond | Food Activity | 0 | 0 | Persons Assisted | 350 | 320 | 91% |
| COVID-19 Prepare, Prevent and Respond | Homeless Outreach | \$103,566 | \$8,258 | Persons Assisted | 30 | 109 | 363% |
| COVID-19 Prepare, Prevent and Respond | Computer Lab | 0 | 0 | Persons Assisted | 15 | 20 | 133% |
| COVID-19 Prepare, Prevent and Respond | Boys & Girls Club | \$20,000 | \$240 | Persons Assisted | 15 | 24 | 160% |
| COVID-19 Prepare, Prevent and Respond | Planning and Administration | \$40,787 | \$6,132 | - | - | - | - |

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

| | CDBG |
|---|-------------|
| White | 2191 |
| Black or African American | 275 |
| Asian | 37 |
| American Indian or American Native | 27 |
| Native Hawaiian or Other Pacific Islander | 19 |
| Total | 2549 |
| Hispanic | 1325 |
| Not Hispanic | 1482 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table utilized data automatically populated through the EconPlanning Suite system for CDBG PY2022/2023; however, it did not accurately reflect all the required racial and ethnicity IDIS categories as required in IDIS reporting. The total should be **2,807** which includes the numbers in the table above as well as the following: American Indian/Alaskan Native & White (9), Asian White (13), Black/Africa American & White (22), American Indian/Alaskan Native & Black/African American (18), Other Multi-Racial (196).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|---------|--------------------------|-------------------------------------|
| CDBG | Federal | \$847,778 | \$317,388 |
| CDBG-CV | Federal | \$264,476 | \$ 86,434 |

Table 3 - Resources Made Available

Narrative

During the fiscal year, the City of Menifee had a total of \$1,112,254 in Federal CDBG funding available to fund eligible Housing and Community Development activities in low-and moderate-income areas and to fund local agencies that provide services that assist low- and moderate-income residents throughout the City. The funding consisted of \$540,051 in new entitlement funding through CDBG, \$307,727 of prior-year funding, and \$264,476 in CDBG-CV funds.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------|----------------------------------|---------------------------------|----------------------------|
| CDBG Target Areas | 42% | 0 | New entitlement funds only |
| Citywide | 58% | 58% | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds expended during 2022/2023 were mainly used connected to Low-and Moderate-Income Clientele (LMC) activities serving Low-and Moderate-Income persons residing within and throughout the City of Menifee.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program does not require matching funds. Whenever possible, the City will continue to seek other funding opportunities (public and private) to help address the needs of its community and will evaluate potential leverage opportunities to maximize addressing needs in future program years.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 0 | 0 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 7 | 7 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 7 | 7 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During Program Year 2022/2023, the City was able to complete rehabilitation on seven (7) projects under its Minor Home Rehabilitation Grant Program (MHRGP), and thirty-seven (37) through the Habitat for Humanity – Brush with Kindness Program.

The MHRGP program provides assistance to income-eligible owner-occupant seniors (62+) or permanently disabled persons. Additionally, there are three (3) other projects underway and fifteen (15) new applications that were mailed out to seniors for the MHRGP mid-August 2023.

Improvements completed under the program included, but are not limited to, replacements of the water heater(s), re-roofs, ADA grab bar additions, ramps/entrance accessibility improvements, ADA accessible toilet replacements, sub-flooring replacements, non-operating HVAC replacements, etc.

With respect to the Brush with Kindness program, Habitat for Humanity provides repairs and maintenance to low-to-moderate-income residents. Residents served under the Brush with Kindness Program are senior citizens, veterans, unemployed, working families, and those with physical disabilities.

Examples of types of minor housing projects are those that reduce blight and resolve small repairs and maintenance issues such as landscaping, exterior painting, fascia, and fence repairs.

Discuss how these outcomes will impact future annual action plans.

The program has been very well received by the senior community and serves as one of the primary housing assistance programs for income-eligible senior residents. The City has worked in the last year to improve efficiencies in the delivery of the program and re-focused on completing the projects in a timely manner. Currently, there is a waiting list of fifty-four (54) seniors and or permanently disabled persons awaiting help from the MHRGP. Future Consolidated Plans will evaluate the size of the program comprehensively and the feasibility of what can feasibly be completed within a year's timeframe and make any necessary adjustments if needed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 13 | 0 |
| Low-income | 23 | 0 |
| Moderate-income | 8 | 0 |
| Total | 44 | 0 |

Table 7 – Number of Households Served

Narrative Information

Collectively, the City's MHRGP and Habitat for Humanity, provide home repairs and or maintenance to thirteen (13) extremely low-income, twenty-three (23) low-income residents, and eight (8) moderate-income residents in an effort to keep housing affordable and improve living conditions.

Housing Needs

With respect to affordable housing, the 2022-2027 Consolidated Plan identified property maintenance warrantable for addressing housing needs in Menifee. As such to address the Minor Home Rehabilitation Grant Program (MHRGP) was included in the 2022/2023 Annual Action Plan projects/activities. The outcome goal for the program is to assist approximately ten (10) LMI household units. Through the Minor Home Rehabilitation Grant Program, the City's objective is to foster and maintain existing affordable housing stock.

“WORST-CASE NEEDS”: Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, or have been involuntarily displaced. The City of Menifee served the worst-case needs in FY 2022/2023 by providing the following:

More than 50% of rent: The Housing Choice Voucher rental assistance Program provided housing payment assistance to those qualifying households who paid more than 50% of their income for housing. CDBG and ESG funds were utilized through various agencies to aid with food and other support services.

Substandard Housing: The Housing Choice Voucher rental assistance program and various residential rehabilitation programs (stated above) ensured that substandard housing met HQS Standards, State Standards, and/or local rehabilitation standards for decent housing. Additionally, the City participates in the County's mortgage certificate program.

Involuntarily Displaced: During the reporting period, there was no voluntary or involuntary displacement through the City's Federal Entitlement Programs.

The City has also identified homelessness as a worst-case need and allocated CDBG funds for Homeless Outreach Prevention Program.

Persons with Disabilities: The City has focused its capital improvement projects on removing barriers to those with disabilities. In the last few years and currently, the City has retrofitted, upgraded, and brought neighborhoods (eligible tract areas) into compliance by adding ADA pedestrian ramps.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

According to Riverside County 2023 Point-In-Time Homeless Count Report (May 2023), an estimated 2,441 unsheltered homeless people and 1,284 sheltered homeless people, for a total of 3,725 homeless people, live in Riverside County. The survey documented about 25 homeless people living in Menifee.

While the City does not currently have a high homeless population, the Strategic Plan developed as part of the 2022-2027 Consolidated Plan, specifically identified the Elimination of Homelessness as one of its goals. To achieve this goal, the City is a member of the Continuum of Care and will continue to participate in the County of Riverside's Plan to end homelessness as a county-wide effort. The County's plan includes:

- Homeless Prevention
- Discharge Planning
- Street Outreach
- Shelter Beds
- Transitional Housing
- Permanent Supportive Housing
- Permanent Affordable Housing
- Homeless Management Information System
- Mainstream Resources
- Housing Trust Fund
- Inclusionary Housing Practices

The City has and will continue to support all County efforts as well as collaboration with other jurisdictions and CDBG recipients, in addressing existing homelessness, as well as actions to help homeless persons transition to permanent housing and independent living.

The County of Riverside Department of Public Social Services (DPSS) and Continuum of Care (CoC) continue to focus on expanding the services available to the homeless, including providing additional beds, units, and services. Menifee residents are able to serve through programs such as the Riverside County Emergency Food and Shelter Program.

Addressing the emergency shelter and transitional housing needs of homeless persons

In completion of its 2023 Homeless Point-In-Time Count, the Riverside CoC reported 1,277 emergency shelter beds and 292 transitional housing beds in Riverside County. Transitional Housing (TH) covers the cost of housing while providing case management and support services; providing a period of stability to enable homeless households to transition successfully to and maintain permanent housing within 24 months of program entry. To achieve its goal of ending homelessness, the CoC encourages communities to transform transitional housing programs into permanent supportive housing or rapid rehousing. The CoC partners with the Riverside County EDA, which administers ESG funding, to integrate CoC and ESG funding and increase the number of families with children who are assisted through rapid rehousing. In addition, non-McKinney-Vento funding sources, such as the Emergency Food and Shelter Program (EFSP), funded under FEMA, will be matched as a source for rental/mortgage assistance for families that are homeless or at risk of homelessness in the county's strategy to meet this goal.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC has adopted and implemented a Housing First and Rapid Rehousing CoC-wide approach to reduce the length of time homeless (LOTH) and has recently increased the number of public/private partners to help implement these approaches. In addition, the CoC is revising the intake process to ensure homeless households are given the appropriate intervention at the time they are admitted into the program to reduce their stay; adjusted CoC and ESG case management procedures to move away from the housing-ready approach to a home-based case management approach; improved HMIS data collection through training; and generate a monthly report for outcome measurement.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside CoC discharge policy is mandated by the State. The Discharge Planning

Committee of the CoC is responsible for implementing policies and protocols, and coordinating with various organizations, to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that include mental health services, substance abuse support, and housing. The Hospital Association of Southern California Inland Area serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. The County of Riverside Department of Mental Health collaborates with the Department of Public Social Services and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by serious mental health and/or substance abuse disorders.

Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. The Department of Public Social Services, the City of Menifee Police Department, and the Probation Departments support the CoC's mission of working towards reintegrating persons leaving correctional facilities to community-based living and self-sufficiency.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Menifee does not have a Housing Authority. Any publicly subsidized housing within the City is provided and managed by the Housing Authority of Riverside County and the Riverside County Economic Development. The City will continue to support its efforts.

Currently, the City has three (3) publicly assisted multiple-family projects that offer 226 deed-restricted units affordable to lower-income households. The Vineyards project offers 81 units affordable to lower-income seniors. The Avila apartment has 178 units, of which 36 units are affordable to lower-income family households. The 118-unit Halter Hillside I and II project provides 110 affordable units to seniors.

Additionally, the County of Riverside's Housing Choice Voucher (Section 8) program provides rental assistance to very low-income families to help them afford decent and safe rental housing in Menifee. This program is currently administered by the Riverside County Housing Authority. The Housing Authority accepts applications for rental assistance, selects the applicant for admission, and issues the applicant a rental voucher. The family must then find and lease a unit suitable to the family's needs and desires in the private rental market. The Housing Authority pays the owner a portion of the rent that generally covers the difference between what the tenant can afford (30% of income) and the locally determined fair market rent and payment standard. Because of the limited number of vouchers, there is a waiting list for vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While the City of Menifee does not have a Housing Authority, it actively encourages participation through the various housing programs administered by the Housing Authority of Riverside County and the Riverside County Economic Development. The City will continue to support its efforts.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of Riverside (HACR) is not a troubled agency and has been HUD rated as either a "High Performer" or a "Standard Performer" in the past few years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As a main component of the City's General Plan, the Housing Element (2021-2029) of the Plan specifically reviews, assesses, and identifies the jurisdictions' housing stock, any existing barriers/constraints to affordable housing, and actions, plans to mitigate the identified barriers/constraints.

As of December 18, 2013, the City of Menifee's first General Plan was formally adopted by City Council. The 6th Cycle Housing Element was adopted on November 16, 2022, and on April 5, 2023, the California Department of Housing and Community Development (HCD) found the City's 6th Cycle, 2021-2029 Housing Element in compliance with State Housing Element Law (Article 10.6 of the Gov. Code). The Housing Element incorporates the City's strategy to eliminate barriers to affordable housing.

The City's Housing Element includes an analysis of potential and actual market, governmental, and environmental constraints to the production, maintenance, and improvement of housing for persons of all income levels, including persons with disabilities. The adopted Housing Element identifies the following main categories of barriers/constraints in its analysis:

- Market Constraints – development costs, accessibility to financing, fees, and assessments
- Land Use Controls – Conformity with General Plan Land Use
- Development Regulations – Development standards, parking standards, building codes and enforcement, subdivision requirements, energy conservation,
- Permitting Processes – Plot Plan process, design review process, housing for people with disabilities

In 2015, the City began implementation of the strategies to mitigate the identified constraints/barriers. While some of the identified factors, such as market constraints are not within the direct control of the City, by including and identifying them in its analysis, the City has a comprehensive perspective and approach to proactively working on increasing accessibility to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Menifee works closely with the County of Riverside to address obstacles related to meeting underserved needs. The County directs services, education, referrals, and public health assistance to Menifee residents through its HIV/AIDS programs, Lead Hazard Control Program, Elderly Services/Office of Aging, Homeless Programs Unit, Substance Abuse Programs, Mental Health Programs, and Anti-Poverty Programs. The City will continue to work closely with the County of Riverside.

Additionally, comprehensively through the public facilities/infrastructure projects and public services program/activities the City seeks to provide direct service and improvements to the underserved populations within Menifee.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

While the City does not currently have a stand-alone lead prevention program, lead-based paint hazard awareness, identification, testing, and if needed, mitigation, are incorporated as part of the Minor Home Rehabilitation Grant Program. Additionally, the City will continue to participate in all lead-based paint hazard prevention programs such as the Childhood Lead Poisoning Prevention Program administered by the County of Riverside.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Menifee continues its efforts to reduce the number of families and individuals living in poverty. The City focuses primarily on supporting programs that raise household incomes and stabilize housing situations. The City utilizes CDBG to support the continuation and implementation of affordable housing that help homeless persons make the transition to permanent housing and independent living.

Menifee used resources from state, federal, and private sources to provide a number of community-based and direct services aimed directly or indirectly at decreasing the poverty level. These programs include job enrichment, development, and placement through education and economic development; food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Program Year 2022/2023 is the eleventh year the City of Menifee participated in the CDBG Program as an entitlement community. As such, the Consolidated Plan 2022-2027 and 2022/2023 Annual Action Plan were intentionally structured with a simple framework. To enhance, organize good coordination and overcome gaps in institutional structure, the City

established formal agreements with all participating sub-recipients and an internal memorandum of understanding (MOU) specifying the different roles of the sub-recipients/departments.

During the development and preparation for the 2022/2023 Annual Action Plan, various inter-departmental meetings were held to help identify shovel-ready projects/activities that align with the goals and objectives of the 2022-2027 Consolidated Plan.

Within the City of Menifee, the roles of the various departments with respect to the implementation of the 2022/2023 Annual Action Plan are summarized as follows:

Community Development Department: The Community Development Department (Planning Division), will ensure CDBG compliance with City land use policies and permits, as appropriate and necessary. Additionally, the Community Development Department also coordinates the preparation of the Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance Evaluation Report (CAPER). The Department administers the CDBG housing programs, ensures satisfactory product and service delivery by all public service grantees, and is responsible for meeting all HUD CDBG program regulations.

City Manager's Office: The City Manager's Office is responsible for the day-to-day operations of the City, including financial commitments and program staffing. The Office ensures that City services, including CDBG, are performed to the highest standard in accordance with Council goals and policies.

Public Works Department: The Public Works Department is responsible for maintaining and operating all City-owned facilities including publicly maintained streets, parks, streetlights, some drainage facilities, and traffic signals. The Department is actively involved in the selection, implementation, and monitoring of CDBG infrastructure and public facilities projects.

Economic Development Department: The Economic Development Department participates in CDBG programs and projects that encourage investment in the community, create jobs, and provide opportunities for residents and businesses.

Community Services Department: The Community Services Department oversees the operation and maintenance of existing parks and recreation facilities, including the Kay Cenicerros Senior Center. Additionally, Community Services ran a Senior Meal Distribution Program due to COVID-19.

Additionally, private (non-profit) organizations played an integral role in the implementation of the 2022/2023 Program Year. The following organizations participated as public services subrecipients:

- ❖ Assistance League of Temecula Valley
- ❖ Boys and Girls Club of Meniffee Valley
- ❖ Habitat for Humanity
- ❖ Hospice of the Valleys
- ❖ Meniffee SAFE & Healthy Families
- ❖ Meniffee Valley Community Cupboard
- ❖ Michelle's Place Cancer Resource Center

The City will continue to work with the County of Riverside and local private service providers to ensure that residents of the City receive the best possible care. The City is a member of the Riverside County Continuum of Care, Western Riverside Council of Governments (WRCOG), and Southern California Association of Governments (SCAG), and works with the Meniffee Valley Community Cupboard, and other service organizations to identify and address the needs and concerns of City residents.

In 2014, the City formed the Meniffee Citizens Advisory Committee (MCAC) which has historically played an integral role in the CDBG Consolidated Plan and Annual Action Plan, particularly with respect to the review of the public services applications and, was expanded to meet more frequently to review/provide feedback on the full Annual Action Plan and annual CAPER prepared. On August 15, 2023, the CAPER for PY2022 was presented to MCAC.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency, and other agencies that partner with the City to revitalize low-income communities utilizing CDBG, and mortgage credit certificates.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate

housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; (5) and comply with the non-discrimination requirements of the Fair Housing Act. The Analysis of Impediments (AI) to Fair Housing Choice is the primary document utilized for this purpose.

The AI summarizes regional and local fair housing impediments and an action plan to address impediments. The City funded Fair Housing Council of Riverside County (FHCRC) which provides fair housing services to City residents, including low- and moderate-income and special-needs populations. Services provided by FHCRC include anti-discrimination, outreach, education, mediation services, credit counseling, foreclosure prevention, and 1st Time Homebuyer classes. A total of 472 households were assisted during the reporting period.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Menifee utilized multi-leveled monitoring to ensure all program projects/programs are completed under the CDBG Program regulations and guidelines.

Projects/Programs completed by sub-recipients and/or other City Departments included the following monitoring steps:

1. Subrecipients Agreement/MOU Executed
2. Copy of CDBG Program Policies and Procedures Provided and Discussed
3. Project/Program Kick-Off Meeting
4. Quarterly Reporting Requirements
5. Desktop Program/Project Review/Audit
6. On-Site Visits
7. Final/Close-Out Reporting Requirements

Fiscal monitoring is performed throughout the program year, from specific program budgets and performance measures delineated within the Subrecipients Agreement/MOUs executed to a thorough review of reimbursement requests received.

As part of the CDBG comprehensive Program Management, the City of Menifee conducted annual on-site programmatic and internal control visits of all the public services sub-recipients. Additionally, sub-recipients are required to provide quarterly progress reports throughout the Program Year. As a condition of funding, the City Menifee requires each CDBG-funded project to measure performance in terms of productivity and program impact. Sub-recipients measured and reported productivity goals through quarterly reports.

The on-site visits provide an opportunity to review and evaluate project operations, administrative and financial controls. Following the on-site visits, all sub-recipients are provided with detailed follow-up letters discussing the results of the on-site visit, comprehensive desktop analysis, and where appropriate, recommended actions. Site visits provide a hands-on opportunity to review compliance with the executed agreement, proper financial management systems are in place, and project files are kept up to date.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to the requirements of the City's Consolidated Plan/Citizen Participation Plan, during the annual preparation of the CAPER, the CAPER will be made available for public review/comment for a 15-day period, followed by a Public Hearing held on September 6, 2023, where it will be presented to City Council for adoption along with any public comments received.

A notice regarding the 15-day comment period and Public Hearing was published in the local newspaper, *The Press Enterprise*, in English and Spanish on August 22, 2023, as well as noticed on the City's website. Copies of the draft CAPER were made available for review at City Hall (29844 Haun Rd, Menifee, CA 92586) or via email/mail upon request. *(Comments will be inserted if any)*

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the jurisdiction's program objectives during the 2022/2023 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



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PGM Year: 2020
Project: 0008 - CV Administration
IDIS Activity: 130 - CV Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:

CV Administration

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060604 | \$71,446.00 | \$2,512.40 | \$36,791.42 |
| Total | Total | | | \$71,446.00 | \$2,512.40 | \$36,791.42 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - CV Homeless Outreach
IDIS Activity: 132 - CV Homeless Outreach

Status: Open
Location: 29844 Haun Rd Menifee, CA 92586-6539

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:

Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.
Provide low- and moderate- income families and individuals with appropriate activities to prevent, prepare for, and respond to coronavirus.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060604 | \$172,209.00 | \$8,258.00 | \$76,902.44 |
| Total | Total | | | \$172,209.00 | \$8,258.00 | \$76,902.44 |

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 29 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 29 |
|---------------|----------|----------|----------|----------|----------|----------|------------|-----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 216 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 216 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2021 | <p>1st Quarter: RUHS-BH staff successfully engaged and assisted 41 homeless consumers with community resources and referrals to Mental Health and substance use services. During quarter one, the team had 100 total contacts with clients for Mental Health and substance use services. Approximately 27 of the 46 unique clients from the last fiscal year received ongoing engagement during quarter one of this fiscal year. They are now tracking the total number of unique clients served at least one time for the remainder of this fiscal year.</p> <p>2nd Quarter: RUHS-BH staff successfully engaged and assisted 62 new homeless consumers with community resources and referrals to Mental Health and substance use services.</p> <p>3rd Quarter: RUHS-BH staff successfully engaged and assisted 56 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> <p>4th Quarter: RUHS-BH staff successfully engaged and assisted 57 new homeless consumers with community resources and referrals to housing, mental health, and substance use services</p> | |
| 2022 | <p>1st Quarter: RUHS-BH staff successfully engaged and assisted 32 homeless consumers with community resources and referrals to Mental Health and substance use services. RUHS-BH staff anticipates expanding collaboration efforts with community agencies that offer emergency shelter and other social services.</p> <p>2nd Quarter: RUHS-BH staff successfully engaged and assisted 24 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> <p>3rd Quarter: RUHS-BH staff successfully engaged and assisted 26 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> <p>4th Quarter: RUHS-BH staff successfully engaged and assisted 27 new homeless consumers with community resources and referrals to housing, mental health, and substance use services.</p> | |



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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0011 - CV Rental & Mortgage Assistance | | |
| IDIS Activity: | 133 - CV Rental & Mortgage Assistance | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 29844 Haun Rd Menifee, CA 92586-6539 | Outcome: | Sustainability |
| | | Matrix Code: | Subsistence Payment (05Q) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/11/2021

Description:

Rental & Mortgage Assistance due to COVID - Provide low- and moderate- income families and individuals with appropriate activities to prevent, prepare for, and respond to coronavirus.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW060604 | \$283,225.00 | \$71,804.31 | \$255,052.26 |
| Total | Total | | | \$283,225.00 | \$71,804.31 | \$255,052.26 |

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 25 11

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 17 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 22 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2021 | 1st Quarter: During the months of July 2021 thru September 2021, the city helped (6) eligible residents pay up six months of past due rent or mortgage due to COVID-19 hardship. 2nd Quarter: During the months of October 2021 thru December 2021, the city helped (11) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship. 3rd Quarter: During the months of January 2022 - March 2022, the city helped (2) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship. 4th Quarter: During the months of April 2022 - June 2022, the city helped (3) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship. | |
| 2022 | 1st Quarter: During the months of July 2022 thru September 2022, the city helped (3) eligible residents pay up six months of past due rent or mortgage due to COVID-19 hardship. 2nd Quarter: During the months of October 2022 thru December 2022, the city helped (3) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship. 3rd Quarter: During the months of January 2023 - March 2023, the city helped (2) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship. 4th Quarter: During the months of April 2023 - June 2023, the city helped (1) eligible residents pay six months of past due rent or mortgage due to COVID-19 hardship. | |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 2 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 12 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 24 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2022 | <p>Quarter 1: The programs had not started.</p> <p>Quarter 2: The programs started which included Power Hour and high-yield learning activities to help youth with their homework and any subjects they were struggling with. The youth also participated in health and fitness programs to combat the lack of physical activities during Covid. Ten (10) youths participated in these programs during the quarter.</p> <p>Quarter 3: Ten (10) additional youths participated in the programs which also included the healthy habit programs and programs targeted at helping youths recover from the negative effects of the Covid-19 pandemic.</p> <p>Quarter 4: An additional four (4) youth participated in the Club's Learning Loss program meant to combat the negative effects of the Covid-19 pandemic. These youths received homework assistance, and academic assistance, and participated in healthy habits and fitness programs. These youth that continued to attend over the summer also participated in summer programs meant to continue to stimulate learning including STEM programs.</p> | |



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| | | | |
|-----------------------|---|----------------------------|--------------------------------------|
| PGM Year: | 2021 | | |
| Project: | 0001 - Affordable Housing Preservation | | |
| IDIS Activity: | 146 - Minor Home Rehabilitation Grant Program (PY21/22) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 27250 Murrieta Rd Spc 32 Menifee, CA 92586-3709 | Outcome: | Sustainability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2021

Description:

The Minor Home Rehabilitation Grant Program is intended to make homes accessible, safe and healthy. Eligible improvement would include accessibility improvements to bathrooms, kitchens, and entrances which would assist the elderly, frail elderly, and disabled persons such as injured veterans; safety improvements to roofs, windows, electrical systems, plumbing, bathrooms, and stairways; and the correction of code violations. An average of ten (10) rehabilitation grants are anticipated annually with a majority expected to assist the elderly and frail elderly because the older homes, which would be most likely to need rehabilitation and accessibility modifications, are generally located in areas with high populations of elderly persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC060604 | \$100,000.00 | \$67,362.58 | \$100,000.00 |
| Total | Total | | | \$100,000.00 | \$67,362.58 | \$100,000.00 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Female-headed Households: | 5 | | 0 | | 5 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 0 | 7 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2021 | Through the Minor Home Rehabilitation Grant Program (MHRGP)funding cycle the City was able to provide direct assistance to one (0) extremely low income household, one (3)low income households and one (0) moderate household. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock. | |
| 2022 | Through the Minor Home Rehabilitation Grant Program (MHRGP)funding cycle the City was able to provide direct assistance to four (4) extremely low-income household, four (1) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock. | |



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| | | | | | | |
|-----------------------|--|---------------------|-------------------------------------|----------------------------|-----|--|
| PGM Year: | 2021 | | | | | |
| Project: | 0006 - CDBG Program Administration | | | | | |
| IDIS Activity: | 147 - Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY21/22) | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 29844 Haun Rd Menifee, CA 92586-6539 | Outcome: | Affordability | | | |
| | | Matrix Code: | Rehabilitation Administration (14H) | National Objective: | LMH | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/21/2022

Description:

Direct projectprogram delivery costs associated with the senior home repair program, Minor Home Rehabilitation Grant Program (MHRGP)

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC060604 | \$20,000.00 | \$15,377.66 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$15,377.66 | \$20,000.00 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2021 | Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to four (4) extremely low-income households, four (4) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock. | |



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|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0001 - Homelessness Prevention Services | | |
| IDIS Activity: | 148 - Meniffee Valley Community Cupboard - Emergency Food Distribution (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 26808 Cherry Hills Blvd Meniffee, CA 92586-2505 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The Emergency Food Distribution Program provides food baskets with enough nutritionally balanced food to prepare 3 meals for 5 days. Each basket contains canned and dry items, fresh produce/fruit, eggs, grains, and frozen foods. The Program offers home delivery to disabled or homebound/frail individuals.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$19,000.00 | \$19,000.00 | \$19,000.00 |
| Total | Total | | | \$19,000.00 | \$19,000.00 | \$19,000.00 |

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,544 | 908 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 18 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 2 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 14 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 11 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 9 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 14 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 1,835 980

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1,388 |
| Low Mod | 0 | 0 | 0 | 364 |
| Moderate | 0 | 0 | 0 | 68 |
| Non Low Moderate | 0 | 0 | 0 | 15 |
| Total | 0 | 0 | 0 | 1,835 |
| Percent Low/Mod | | | | 99.2% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2022 | <p>1st Quarter: The Cupboard Food Pantry distributed enough food for more than 70,000 meals to 816 unduplicated individuals. This includes 42 new families receiving weekly school food bags distributed via the Menifee Union School District.</p> <p>2nd Quarter: The Cupboard Food Pantry distributed meals to 454 unduplicated participants. During the second quarter more than 80,000lbs. of food was distributed in addition to \$132,260 in donated grocery store gift cards during the holidays. The cupboard is serving 546 families including 84 families through the school food bag program.</p> <p>3rd Quarter: During this quarter, the participation grew by 301 unduplicated individuals an increase of 24% bringing the total number to 1571 individuals representing 658 households with 108,598 lbs of food distributed. The school food bag program has grown to 112 families.</p> <p>4th Quarter: The Cupboard distributed food during the 2022/23 program year to 759 LMI-qualified households (representing 1835 individuals). An additional 139 unduplicated households were served at Mobile Pantries at Quail Valley and Romoland. A total of 12,808 bags/boxes were distributed where Participants receive one or more of the following: Monthly food baskets by family size or home delivery boxes once Per month, Homeless travel bags, school backpacks, TEFAP/USDA food baskets, Weekly supplemental food baskets, and food delivery to the residents of the Alternatives to Domestic Violence Shelter and Mobile Pantries. An additional 287 food deliveries were made to clients referred by Feeding America.</p> | |



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PGM Year: 2022
Project: 0005 - Services for Low- and Moderate-Income Residents
IDIS Activity: 149 - Menifee SAFE & Healthy Families (PY22/23)

Status: Completed 6/30/2023 12:00:00 AM
Location: 28910 Pujol St Temecula, CA 92590-6700

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Menifee SAFE & Healthy Families is committed to providing comprehensive co-located services that help protect families, seek justice, and promote SAFE futures for children, youth, and families who have been affected by violence.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$10,334.00 | \$10,334.00 | \$10,334.00 |
| Total | Total | | | \$10,334.00 | \$10,334.00 | \$10,334.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 68 5

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 52 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 16 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 68 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2022 | <p>1st Quarter: SAFE Family Justice Centers was able to provide services to 26 family units through CDBG funding. This includes support for emergency housing (hotel), food, and basic needs support provided both onsite as well as through partnership/referral to Meniffee Police Department.</p> <p>2nd Quarter: SAFE Family Justice Centers provided services to an additional 10 family units through CDBG funding. This includes support for emergency housing (hotel), food, and basic needs support provided both onsite as well as through partnership/referral to Meniffee Police Department.</p> <p>3rd Quarter: SAFE Family Justice Centers was able to provide services to an additional 17 family units impacted by violence through CDBG funding. This includes support for emergency housing (hotel), food, and basic needs support provided both onsite as well as through partnership/referral to Meniffee Police Department. One of these individuals was stranded at a Meniffee gas station after an abusive episode with her partner, SAFE FJC was contacted for services and partnered with Meniffee PD to get her gas in order for her to better access services.</p> <p>4th Quarter: SAFE Family Justice Centers has been able to provide services to an additional 15 family units impacted by violence through CDBG funding. This includes support for emergency housing (hotel), food, and basic needs support provided both onsite as well as through partnership/referral to Meniffee Police Department. SAFE FJC responded to request for easier access to referrals and Meniffee PD now has direct access to SAFE FJC through an individual referral system.</p> | |



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|-----------------------|--|---------------------|-------------------------------------|----------------------------|-----|--|
| PGM Year: | 2022 | | | | | |
| Project: | 0008 - CDBG Program Administration | | | | | |
| IDIS Activity: | 150 - Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY22/23) | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 29844 Haun Rd Menifee, CA 92586-6539 | Outcome: | Affordability | | | |
| | | Matrix Code: | Rehabilitation Administration (14H) | National Objective: | LMC | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Direct projectprogram delivery costs associated with the senior home repair program, Minor Home Rehabilitation Grant Program (MHRGP)

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$20,000.00 | \$1,018.48 | \$1,018.48 |
| Total | Total | | | \$20,000.00 | \$1,018.48 | \$1,018.48 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|-----------------------|---|----------------------------|--------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0006 - Affordable Housing | | |
| IDIS Activity: | 151 - Minor Home Rehabilitation Grant Program (PY22/23) | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 29948 Westlink Dr Menifee, CA 92584-8884 | Outcome: | Affordability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The Minor Home Rehabilitation Grant Program is intended to make homes accessible, safe and healthy. Eligible improvement would include accessibility improvements to bathrooms, kitchens, and entrances which would assist the elderly, frail elderly, and disabled persons such as injured veterans; safety improvements to roofs, windows, electrical systems, plumbing, bathrooms, and stairways; and the correction of code violations. An average of ten (10) rehabilitation grants are anticipated annually with a majority expected to assist the elderly and frail elderly because the older homes, which would be most likely to need rehabilitation and accessibility modifications, are generally located in areas with high populations of elderly persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$100,000.00 | \$30,833.82 | \$30,833.82 |
| Total | Total | | | \$100,000.00 | \$30,833.82 | \$30,833.82 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2022 | Through the Minor Home Rehabilitation Grant Program (MHRGP) funding cycle the City was able to provide direct assistance to four (1) extremely low-income households, four (1) low-income households, and zero (0) moderate households. The seniors or permanently disabled households received minor home repairs to improve their quality of life and improve the City's housing stock. | |



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|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0005 - Services for Low- and Moderate-Income Residents | | |
| IDIS Activity: | 152 - Hospice of the Valleys: Senior Assistance Program (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 25240 Hancock Ave Ste 120 Murrieta, CA 92562-5991 | Outcome: | Affordability |
| | | Matrix Code: | Senior Services (05A) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The Seniors Assistance Program provides direct hospice care for low-moderate income elderly patients. Services include visits by doctors, nurses, certified home health aides, social workers, spiritual dieticians, speckoccupationalphysical therapists. The Senior Assistance Program will provide services to income eligible low moderate persons residing throughout the City of Menifee.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$10,335.00 | \$10,335.00 | \$10,335.00 |
| Total | Total | | | \$10,335.00 | \$10,335.00 | \$10,335.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 42 3

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 42 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2022 | <p>1st Quarter: Hospice of the Valleys served and collected intake forms for 16 patients. 7 of those patients carried over from the previous fiscal year which continued their service and 8 were new. With the 15 patients, they were in service for a total of 806 days. Hospice provided the following provisions, over and above what is reimbursable through Medicare or insurance: Overbed tables; Incontinence supplies; Full electric beds, and Medication Copays.</p> <p>2nd Quarter: Hospice of the Valleys served and collected intake forms for 7 new patients and 5 patients remained on their service from prior quarters. With these 12 patients, they were in service for a total of 479 days. Hospice provided the following provisions, over and above what is reimbursable through Medicare or insurance: Overbed tables; Incontinence supplies; Full electric beds, and Medication Copays.</p> <p>3rd Quarter: Hospice of the Valleys served and collected intake forms for 13 new patients and 5 patients remained on their services from the prior quarters. With these 18 patients, they were in service for a total of 676 days. Hospice provided the following provisions, over and above what is reimbursable through Medicare or insurance: Overbed tables; Incontinence supplies; Full electric beds, and Medication Copays.</p> <p>4th Quarter: Hospice of the Valleys served and collected intake forms for 6 new patients and 8 patients remained on their services from the prior quarters. With these 14 patients, they were in service for a total of 808 days. Hospice provided the following provisions, over and above what is reimbursable through Medicare or insurance: Overbed tables; Incontinence supplies; Full electric beds, and Medication Copays.</p> | |



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|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0005 - Services for Low- and Moderate-Income Residents | | |
| IDIS Activity: | 153 - Habitat for Humanity- Senior A Brush with Kindness Program (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 41615 Winchester Rd Temecula, CA 92590-4882 | Outcome: | Sustainability |
| | | Matrix Code: | Senior Services (05A) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Brush with Kindness Program which will provide minor repairs and maintenance for low - to -moderate income residents in an effort to keep housing affordable. Examples of types of projects include minor projectsthat reduce blight and resolve small repairs and maintenance issues such as landscaping, exterior painting,fascia repair and painting and fence repairs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$10,335.00 | \$10,335.00 | \$10,335.00 |
| Total | Total | | | \$10,335.00 | \$10,335.00 | \$10,335.00 |

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|-------|--------|-------|--------|---|---|---|---|---|----|---|
| Total: | | | | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 3 |
| Female-headed Households: | | | | 0 | | 0 | | 0 | | | |
| Income Category: | | | | | | | | | | | |
| | Owner | Renter | Total | Person | | | | | | | |
| Extremely Low | 0 | 0 | 0 | 9 | | | | | | | |
| Low Mod | 0 | 0 | 0 | 20 | | | | | | | |
| Moderate | 0 | 0 | 0 | 7 | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 1 | | | | | | | |
| Total | 0 | 0 | 0 | 37 | | | | | | | |
| Percent Low/Mod | 97.3% | | | | | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2022 | <p>1st Quarter: Habitat for Humanity developed an inquiry list for program services and sent out nine applications to interested senior homeowners.</p> <p>2nd Quarter: Habitat for Humanity continued accepting inquiries, sent out applications, reviewed/qualified applicants, and completed 18 projects.</p> <p>3rd Quarter: Habitat for Humanity received inquiries for Menifee Better Together (MBT), sent out additional applications, reviewed and qualified applicants for April 2023 MBT.</p> <p>4th Quarter: Habitat for Humanity Inland Valley was successful in serving 37 LMI senior households within the City of Menifee. There is a high demand for program services, and Habitat continues to serve seniors in Menifee year-round through the A Brush With Kindness program. There is an active inquiry list going into the 2023-2024 program year.</p> | |



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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0005 - Services for Low- and Moderate-Income Residents | | |
| IDIS Activity: | 154 - Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 26301 Garbani Rd Menifee, CA 92584-9480 | Outcome: | Affordability |
| | | Matrix Code: | Youth Services (05D) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The Boys and Girls Club of Menifee Before and After School Program will provide scholarships for low- moderate income eligible youth residing within the City of Menifee. Scholarships will cover costs such as those associated with transporting children to and from school by a licensed certified individual, and during after school, children will be returned to The Club where they will be provided with a nutritious snackbeverages and participate in the Power Hour tutoring program. Upon completion of homework, children will participate in recreational activities available.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$10,335.00 | \$10,335.00 | \$10,335.00 |
| Total | Total | | | \$10,335.00 | \$10,335.00 | \$10,335.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 43 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 12 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 55 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 23 |
| Low Mod | 0 | 0 | 0 | 46 |
| Moderate | 0 | 0 | 0 | 37 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 106 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2022 | <p>1st Quarter: The Boys & Girls Club was able to serve 55 low-income CDBG-eligible youth. These youth were able to receive help from Youth Development Professionals with homework and enrichment programs. They also participated in health and fitness activities as well as different programs like music, dance, sports, and other high-yield learning activities.</p> <p>2nd Quarter: The Boys & Girls Club was able to serve 31 low-income CDBG-eligible youth. These youth were able to receive help from Youth Development Professionals with homework and enrichment programs. They also participated in health and fitness activities as well as different programs like music, dance, sports, and other high-yield learning activities.</p> <p>3rd Quarter: The Boys & Girls Clue was able to serve an additional 9 low-income CDBG-eligible youth. These youth received guidance from trained and caring staff in a number of areas including homework assistance, enrichment activities, health and fitness, leadership, and more. The Club has served 63.33% of its goal. These youth also came for Camp activities and parents were able to work or take care of other obligations while their children attended the Club.</p> <p>4th Quarter: During this reporting period, the Club was able to serve an additional 11 low-income CDBG eligible youth bringing its total of low-income CDBG eligible youth served during the fiscal year to 106. These youth participated in a variety of life-enhancing programs including organized sports leagues, dance, Peewee Club, and more. The Club has served 70.67% of its goal. These programs allowed parents to be able to work while their children were in a safe and supervised environment.</p> | |



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|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0005 - Services for Low- and Moderate-Income Residents | | |
| IDIS Activity: | 155 - Assistance League of Temecula Valley - Operation School Bell (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 28720 Via Montezuma Temecula, CA 92590-2510 | Outcome: | Affordability |
| | | Matrix Code: | Youth Services (05D) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Operation School Bell assists needy students from LMI families that are in grades kindergarten through 12th grade by providing them new school clothing at the beginning of the school year.
The students are taken to a local retail store to receive school appropriate school clothing at an estimated cost of \$125 per child.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$10,335.00 | \$10,335.00 | \$10,335.00 |
| Total | Total | | | \$10,335.00 | \$10,335.00 | \$10,335.00 |

Proposed Accomplishments

People (General) : 83

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 39 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 84 44

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 42 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 16 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 84 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2022 | <p>1st Quarter: Assistance League, Operation School Bell Program purchases new school clothes/shoes for Kindergarten to Twelfth-grade students. The Menifee CDBG funds sponsored 84 of the students who have received new school clothes and shoes. The average spending amount is \$125 per student. This is always an exciting day for the families/students, as well as for all of the volunteers who have graciously signed up to help in this program process.</p> <p>All funds were expended in the 1st quarter.</p> | |



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| | | | |
|-----------------------|--|----------------------------|--|
| PGM Year: | 2022 | | |
| Project: | 0005 - Services for Low- and Moderate-Income Residents | | |
| IDIS Activity: | 156 - Michelle's Place (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 41699 Winchester Rd Temecula, CA 92590-4882 | Outcome: | Affordability |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

Patient Navigation Services that include one-on-one client sessions answering questions regarding their diagnosed cancer, financial assistance, transportation to appointments, information on physicians within area, individual and family counseling, insurance advisement, support groups and activities each month that provide comfort and support wellness, a small shop of wigs, prosthesis with a salon to promote beauty for every client. Staff and counselors are bi-lingual and work hard to understand every client's needs. Community Partners help with cancer screenings, surgical oncology services at reduced rates for uninsured or under-insured, imaging facility for diagnostic and screening mammograms at reduced rates; grant funds for bus transportation and temporary financial assistance.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$5,428.00 | \$5,428.00 | \$5,428.00 |
| Total | Total | | | \$5,428.00 | \$5,428.00 | \$5,428.00 |

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 4 |
| Moderate | 0 | 0 | 0 | 25 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 29 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2022 | <p>1st Quarter: Michelle's Place had six new CDBG-qualified clients this quarter. But served, 69 clients with 324 services. These services include one on one support, support groups, classes, wigs, prostheses, hats, scarves, financial assistance, and transportation.</p> <p>2nd Quarter: Michelle's Place had five new CDBG-qualified clients this quarter. Total served this quarter from Meniffee was 52 cancer patients. And we provided 450 services.</p> <p>3rd Quarter: Michelle's Place has had 14 new CDBG-qualified clients this quarter in Meniffee. Resources include financial assistance, one on one support, application assistance, toolkits, and wigs.</p> <p>4th Quarter: Michelle's Place has had 4 new CDBG-qualified clients this quarter in Meniffee.</p> | |



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|-----------------------|---------------------------------------|----------------------------|--|
| PGM Year: | 2022 | | |
| Project: | 0007 - Fair Housing Services | | |
| IDIS Activity: | 157 - Fair Housing Services (PY22/23) | | |
| Status: | Completed 6/30/2023 12:00:00 AM | Objective: | |
| Location: | , | Outcome: | |
| | | Matrix Code: | Fair Housing Activities (subject to 20% Admin Cap) (21D) |
| | | National Objective: | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The Fair Housing Council of Riverside County (FHCRC) offers a full menu of housing counseling services that affirmatively promote housing rights and obligations as defined and articulated under the Fair Housing Act and the California State Law enactments under the Rumford and Unruh Civil Rights Act. The FHCRC will investigate allegation of housing discrimination, mediate landlord-tenant complaints, give education and training classes, and provide advocacy services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$22,212.49 | \$22,212.49 | \$22,212.49 |
| Total | Total | | | \$22,212.49 | \$22,212.49 | \$22,212.49 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0008 - CDBG Program Administration
IDIS Activity: 158 - Administration & Planning (PY22/23)
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2022

Description:

The City of Menifee will use CDBG funds for the general administration of the CDBG program including monitoring of CDBG funded projects, planning, and submission of annual reports.
Staff is housed at 29844 Haun Road, Menifee, CA 92586.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC060604 | \$85,795.00 | \$85,795.00 | \$85,795.00 |
| Total | Total | | | \$85,795.00 | \$85,795.00 | \$85,795.00 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2022 | | |
| Project: | 0002 - Public Facilities and Infrastructure Improvements | | |
| IDIS Activity: | 159 - Romoland 3rd Pedestrian/Sidewalk Improvements (PY22/23) | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 29844 Haun Rd Menifee, CA 92586-6539 | Outcome: | Sustainability |
| | | Matrix Code: | Sidewalks (03L) |
| | | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2022

Description:

The Romoland Phase III Project (proposed to be done in two fiscal years 2223 and 2324) is located on 3rd Street between Antelope Road and Highway 74. The project will include sidewalks on both sides of 3rd Street, minor shoulder improvements by widening the road, 6 feet wide to install curb and gutter, 5 feet wide pedestrian sidewalks (where some currently do not exist), residential driveways, and 12 pedestrian curb ramps that meet ADA Title II requirements (ADA ramps on Adams St. were done in Phase II).

The proposed improvements will connect to existing sidewalks leading to a nearby school, a park, and a church which will provide a safe pathway. The proposed project will serve income-eligible tract area 042730 Block Group 1, known as the Romoland Community within the City of Menifee.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC060604 | \$1,738.60 | \$1,738.60 | \$1,738.60 |
| | | 2021 | B21MC060604 | \$223,248.10 | \$16,947.42 | \$16,947.42 |
| | | 2022 | B22MC060604 | \$231,033.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$456,019.70 | \$18,686.02 | \$18,686.02 |

Proposed Accomplishments

Public Facilities : 12
Total Population in Service Area: 1,540
Census Tract Percent Low / Mod: 75.00

Annual Accomplishments



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| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2022 | <p>1st Quarter: During this reporting period, the inter-departmental memorandum of understanding (MOU) was drafted and signed. Land survey have been initiated thru an RFP, and the lowest bidder has been selected and is being routed for signatures.</p> <p>2nd Quarter: During this reporting period, survey data has been collected and digitized into Auto CAD files for design use.</p> <p>3rd Quarter: The land surveyor has captured all topographic data such as the right of way/property lines, all monuments benchmarks, centerline ties, easements, all existing utilities that are visible on the surface, and sufficient ground elevations to create a digital terrain model (DTM). All surveys will be performed on the city's horizontal and vertical datum.</p> <p>4th Quarter: There have not been any significant changes. The original project scope and intent are proceeding as expected.</p> | |



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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$1,681,522.34 |
| Total Drawn Thru Program Year: | \$978,147.19 |
| Total Drawn In Program Year: | \$430,694.87 |



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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 307,726.94 |
| 02 ENTITLEMENT GRANT | 540,051.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 847,777.94 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 239,872.56 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 239,872.56 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 108,007.49 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 347,880.05 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 499,897.89 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 239,872.56 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 239,872.56 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2022 PY: 2023 PY: 2024 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 106,594.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 106,594.00 |
| 32 ENTITLEMENT GRANT | 540,051.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 540,051.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 19.74% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 108,007.49 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 108,007.49 |
| 42 ENTITLEMENT GRANT | 540,051.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 540,051.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.00% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2022 | 2 | 159 | 6745683 | Romoland 3rd Pedestrian/Sidewalk Improvements (PY22/23) | 03L | LMA | \$17,672.01 |
| 2022 | 2 | 159 | 6794948 | Romoland 3rd Pedestrian/Sidewalk Improvements (PY22/23) | 03L | LMA | \$1,014.01 |
| | | | | | 03L | Matrix Code | \$18,686.02 |
| 2021 | 3 | 141 | 6656350 | Family Service Association (FSA) - Senior Nutrition Program (PY21/22) | 05A | LMC | \$10,164.00 |
| 2021 | 3 | 143 | 6656350 | Hospice of the Valleys: Senior Assistance Program (PY21/22) | 05A | LMC | \$10,164.00 |
| 2022 | 5 | 152 | 6718566 | Hospice of the Valleys: Senior Assistance Program (PY22/23) | 05A | LMC | \$2,870.82 |
| 2022 | 5 | 152 | 6745683 | Hospice of the Valleys: Senior Assistance Program (PY22/23) | 05A | LMC | \$1,938.13 |
| 2022 | 5 | 152 | 6794948 | Hospice of the Valleys: Senior Assistance Program (PY22/23) | 05A | LMC | \$2,844.72 |
| 2022 | 5 | 152 | 6800048 | Hospice of the Valleys: Senior Assistance Program (PY22/23) | 05A | LMC | \$2,681.33 |
| 2022 | 5 | 153 | 6794948 | Habitat for Humanity- Senior A Brush with Kindness Program (PY22/23) | 05A | LMC | \$10,335.00 |
| | | | | | 05A | Matrix Code | \$40,998.00 |
| 2021 | 3 | 138 | 6656350 | Assistance League of Temecula Valley - Operation School Bell (PY21/22) | 05D | LMC | \$10,164.00 |
| 2022 | 5 | 154 | 6745683 | Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | 05D | LMC | \$3,479.99 |
| 2022 | 5 | 154 | 6794948 | Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | 05D | LMC | \$3,409.86 |
| 2022 | 5 | 154 | 6800048 | Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | 05D | LMC | \$3,445.15 |
| 2022 | 5 | 155 | 6718566 | Assistance League of Temecula Valley - Operation School Bell (PY22/23) | 05D | LMC | \$10,335.00 |
| | | | | | 05D | Matrix Code | \$30,834.00 |
| 2022 | 5 | 149 | 6794948 | Menifee SAFE & Healthy Families (PY22/23) | 05N | LMC | \$4,045.78 |
| 2022 | 5 | 149 | 6800048 | Menifee SAFE & Healthy Families (PY22/23) | 05N | LMC | \$6,288.22 |
| | | | | | 05N | Matrix Code | \$10,334.00 |
| 2022 | 1 | 148 | 6745683 | Menifee Valley Community Cupboard - Emergency Food Distribution (PY22/23) | 05W | LMC | \$19,000.00 |
| | | | | | 05W | Matrix Code | \$19,000.00 |
| 2022 | 5 | 156 | 6794948 | Michelle's Place (PY22/23) | 05Z | LMC | \$4,968.00 |
| 2022 | 5 | 156 | 6800048 | Michelle's Place (PY22/23) | 05Z | LMC | \$460.00 |
| | | | | | 05Z | Matrix Code | \$5,428.00 |
| 2021 | 1 | 146 | 6718566 | Minor Home Rehabilitation Grant Program (PY21/22) | 14A | LMH | \$8,668.40 |
| 2021 | 1 | 146 | 6745683 | Minor Home Rehabilitation Grant Program (PY21/22) | 14A | LMH | \$58,694.18 |
| 2022 | 6 | 151 | 6745683 | Minor Home Rehabilitation Grant Program (PY22/23) | 14A | LMH | \$1,490.82 |
| 2022 | 6 | 151 | 6794948 | Minor Home Rehabilitation Grant Program (PY22/23) | 14A | LMH | \$15,658.00 |
| 2022 | 6 | 151 | 6800048 | Minor Home Rehabilitation Grant Program (PY22/23) | 14A | LMH | \$13,685.00 |
| | | | | | 14A | Matrix Code | \$98,196.40 |
| 2021 | 6 | 147 | 6718566 | Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY21/22) | 14H | LMH | \$8,178.82 |
| 2021 | 6 | 147 | 6745683 | Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY21/22) | 14H | LMH | \$2,250.67 |
| 2021 | 6 | 147 | 6794948 | Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY21/22) | 14H | LMH | \$2,630.81 |
| 2021 | 6 | 147 | 6800048 | Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY21/22) | 14H | LMH | \$301.62 |
| 2021 | 6 | 147 | 6807094 | Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY21/22) | 14H | LMH | \$2,015.74 |
| 2022 | 8 | 150 | 6807094 | Activity Delivery Cost - Minor Home Rehabilitation Grant Program (PY22/23) | 14H | LMC | \$1,018.48 |
| | | | | | 14H | Matrix Code | \$16,396.14 |
| Total | | | | | | | \$239,872.56 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|--------------|
| 2021 | 3 | 141 | 6656350 | No | Family Service Association (FSA) - Senior Nutrition Program (PY21/22) | B21MC060604 | EN | 05A | LMC | \$10,164.00 |
| 2021 | 3 | 143 | 6656350 | No | Hospice of the Valleys: Senior Assistance Program (PY21/22) | B21MC060604 | EN | 05A | LMC | \$10,164.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|--------------|
| 2022 | 5 | 152 | 6718566 | No | Hospice of the Valleys: Senior Assistance Program (PY22/23) | B22MC060604 | EN | 05A | LMC | \$2,870.82 |
| 2022 | 5 | 152 | 6745683 | No | Hospice of the Valleys: Senior Assistance Program (PY22/23) | B22MC060604 | EN | 05A | LMC | \$1,938.13 |
| 2022 | 5 | 152 | 6794948 | No | Hospice of the Valleys: Senior Assistance Program (PY22/23) | B22MC060604 | EN | 05A | LMC | \$2,844.72 |
| 2022 | 5 | 152 | 6800048 | No | Hospice of the Valleys: Senior Assistance Program (PY22/23) | B22MC060604 | EN | 05A | LMC | \$2,681.33 |
| 2022 | 5 | 153 | 6794948 | No | Habitat for Humanity- Senior A Brush with Kindness Program (PY22/23) | B22MC060604 | EN | 05A | LMC | \$10,335.00 |
| | | | | | | | | 05A | Matrix Code | \$40,998.00 |
| 2021 | 3 | 138 | 6656350 | No | Assistance League of Temecula Valley - Operation School Bell (PY21/22) | B21MC060604 | EN | 05D | LMC | \$10,164.00 |
| 2022 | 5 | 154 | 6745683 | No | Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | B22MC060604 | EN | 05D | LMC | \$3,479.99 |
| 2022 | 5 | 154 | 6794948 | No | Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | B22MC060604 | EN | 05D | LMC | \$3,409.86 |
| 2022 | 5 | 154 | 6800048 | No | Boys & Girls Club of Menifee Valley - Before and After School Scholarship Program (PY22/23) | B22MC060604 | EN | 05D | LMC | \$3,445.15 |
| 2022 | 5 | 155 | 6718566 | No | Assistance League of Temecula Valley - Operation School Bell (PY22/23) | B22MC060604 | EN | 05D | LMC | \$10,335.00 |
| | | | | | | | | 05D | Matrix Code | \$30,834.00 |
| 2022 | 5 | 149 | 6794948 | No | Menifee SAFE & Healthy Families (PY22/23) | B22MC060604 | EN | 05N | LMC | \$4,045.78 |
| 2022 | 5 | 149 | 6800048 | No | Menifee SAFE & Healthy Families (PY22/23) | B22MC060604 | EN | 05N | LMC | \$6,288.22 |
| | | | | | | | | 05N | Matrix Code | \$10,334.00 |
| 2022 | 1 | 148 | 6745683 | No | Menifee Valley Community Cupboard - Emergency Food Distribution (PY22/23) | B22MC060604 | EN | 05W | LMC | \$19,000.00 |
| | | | | | | | | 05W | Matrix Code | \$19,000.00 |
| 2022 | 5 | 156 | 6794948 | No | Michelle's Place (PY22/23) | B22MC060604 | EN | 05Z | LMC | \$4,968.00 |
| 2022 | 5 | 156 | 6800048 | No | Michelle's Place (PY22/23) | B22MC060604 | EN | 05Z | LMC | \$460.00 |
| | | | | | | | | 05Z | Matrix Code | \$5,428.00 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$106,594.00 |
| Total | | | | | | | | | | \$106,594.00 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|--------------|
| 2022 | 8 | 158 | 6718566 | Administration & Planning (PY22/23) | 21A | | \$34,533.68 |
| 2022 | 8 | 158 | 6746538 | Administration & Planning (PY22/23) | 21A | | \$12,716.21 |
| 2022 | 8 | 158 | 6794948 | Administration & Planning (PY22/23) | 21A | | \$24,127.83 |
| 2022 | 8 | 158 | 6800048 | Administration & Planning (PY22/23) | 21A | | \$14,417.28 |
| | | | | | 21A | Matrix Code | \$85,795.00 |
| 2022 | 7 | 157 | 6718566 | Fair Housing Services (PY22/23) | 21D | | \$8,913.80 |
| 2022 | 7 | 157 | 6745683 | Fair Housing Services (PY22/23) | 21D | | \$4,649.03 |
| 2022 | 7 | 157 | 6794948 | Fair Housing Services (PY22/23) | 21D | | \$7,530.73 |
| 2022 | 7 | 157 | 6800048 | Fair Housing Services (PY22/23) | 21D | | \$1,118.93 |
| | | | | | 21D | Matrix Code | \$22,212.49 |
| Total | | | | | | | \$108,007.49 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 711,691.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 711,691.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 496,588.48 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 36,791.42 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 533,379.90 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 178,311.10 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 496,588.48 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 496,588.48 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 496,588.48 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 496,588.48 |
| 17 CDBG-CV GRANT | 711,691.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 69.78% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 36,791.42 |
| 20 CDBG-CV GRANT | 711,691.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 5.17% |



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|--------------|
| 2020 | 9 | 131 | 6531080 | CV Food Activity | 05W | LMC | \$20,910.60 |
| | | | 6560126 | CV Food Activity | 05W | LMC | \$34,444.66 |
| | | | 6574888 | CV Food Activity | 05W | LMC | \$76.10 |
| | | | 6607086 | CV Food Activity | 05W | LMC | \$300.00 |
| | | | 6656350 | CV Food Activity | 05W | LMC | \$77,842.23 |
| | 10 | 132 | 6560126 | CV Homeless Outreach | 05Z | LMC | \$17,190.00 |
| | | | 6574888 | CV Homeless Outreach | 05Z | LMC | \$20,060.07 |
| | | | 6656350 | CV Homeless Outreach | 05Z | LMC | \$11,480.62 |
| | | | 6670442 | CV Homeless Outreach | 05Z | LMC | \$19,913.75 |
| | | | 6794948 | CV Homeless Outreach | 05Z | LMC | \$8,258.00 |
| | 11 | 133 | 6560126 | CV Rental & Mortgage Assistance | 05Q | LMC | \$88,933.62 |
| | | | 6574888 | CV Rental & Mortgage Assistance | 05Q | LMC | \$47,950.34 |
| | | | 6607086 | CV Rental & Mortgage Assistance | 05Q | LMC | \$8,277.48 |
| | | | 6656350 | CV Rental & Mortgage Assistance | 05Q | LMC | \$24,616.51 |
| | | | 6670442 | CV Rental & Mortgage Assistance | 05Q | LMC | \$13,470.00 |
| | | | 6718566 | CV Rental & Mortgage Assistance | 05Q | LMC | \$30,484.81 |
| | | | 6745683 | CV Rental & Mortgage Assistance | 05Q | LMC | \$22,635.00 |
| | | | 6794948 | CV Rental & Mortgage Assistance | 05Q | LMC | \$8,500.00 |
| | | | 6800048 | CV Rental & Mortgage Assistance | 05Q | LMC | \$6,054.00 |
| | | | 6807094 | CV Rental & Mortgage Assistance | 05Q | LMC | \$4,130.50 |
| | 12 | 134 | 6506576 | CV Computer Lab Program | 05H | LMCSV | \$23,405.64 |
| | | | 6525935 | CV Computer Lab Program | 05H | LMCSV | \$3,691.37 |
| | | | 6531080 | CV Computer Lab Program | 05H | LMCSV | \$3,723.07 |
| | 13 | 135 | 6785480 | CV Boys and Girls Club | 05D | LMC | \$240.11 |
| Total | | | | | | | \$496,588.48 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------|-------------|--------------------|--------------|
| 2020 | 9 | 131 | 6531080 | CV Food Activity | 05W | LMC | \$20,910.60 |
| | | | 6560126 | CV Food Activity | 05W | LMC | \$34,444.66 |
| | | | 6574888 | CV Food Activity | 05W | LMC | \$76.10 |
| | | | 6607086 | CV Food Activity | 05W | LMC | \$300.00 |
| | | | 6656350 | CV Food Activity | 05W | LMC | \$77,842.23 |
| | 10 | 132 | 6560126 | CV Homeless Outreach | 05Z | LMC | \$17,190.00 |
| | | | 6574888 | CV Homeless Outreach | 05Z | LMC | \$20,060.07 |

