



MESSAGE FROM THE DIRECTOR

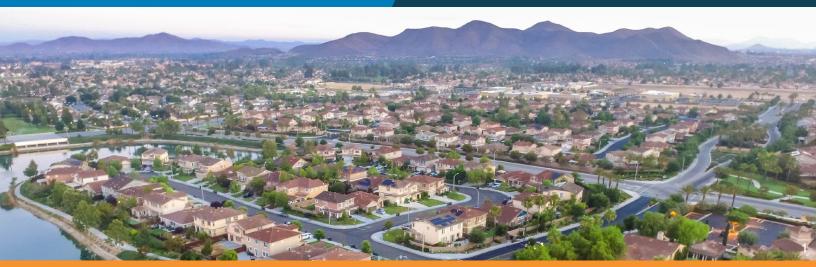


Cheryl Kitzerow, AICP
Community Development Director

Welcome to our 2nd Annual Year-In Review for Fiscal Year 22/23! We are excited to provide a snapshot of the permit and program activity demonstrating the Community Development Department's (CDD) robust efforts over the past year. The City of Menifee has continued to see strong growth with the population increasing to 116,472 residents (Derrigo 2023), and the CDD continues to work diligently to ensure balanced and well-designed new developments. The CDD is responsible for ensuring that new construction is consistent with local and state regulations and takes the lead in the process of plan review and permitting, as well as the implementation of grant programs that assist our residents. This past year, our Planning Division proactively established the Industrial Good Neighbor Policy document, which was adopted by City Council to ensure new industrial development is held to the highest standards. The Building Division ensured that the most current State Building Codes were adopted and incorporated into the City's Municipal Code. The Community Development Block Grant (CDBG) Division launched the 1st Time Home Buyer Program and the Single-Family Minor Home Repair Grant Program. We are happy to highlight the award-winning efforts of our Workforce Development Center that is funded with local CDBG and Housing & Urban Development (HUD) funds, and organized in conjunction with our Economic Development team, which received the Award of Merit from the California Association for Local Economic Development (CALED). In addition, our Permit-Ready Accessory Dwelling Unit Plans & Handbook received the American Planning Association's Best Practice award. We continue to strive to meet the needs of residents, businesses, visitors, and developers alike to ensure that together we are creating a HEALTHY, VIBRANT, and CONNECTED community for everyone.

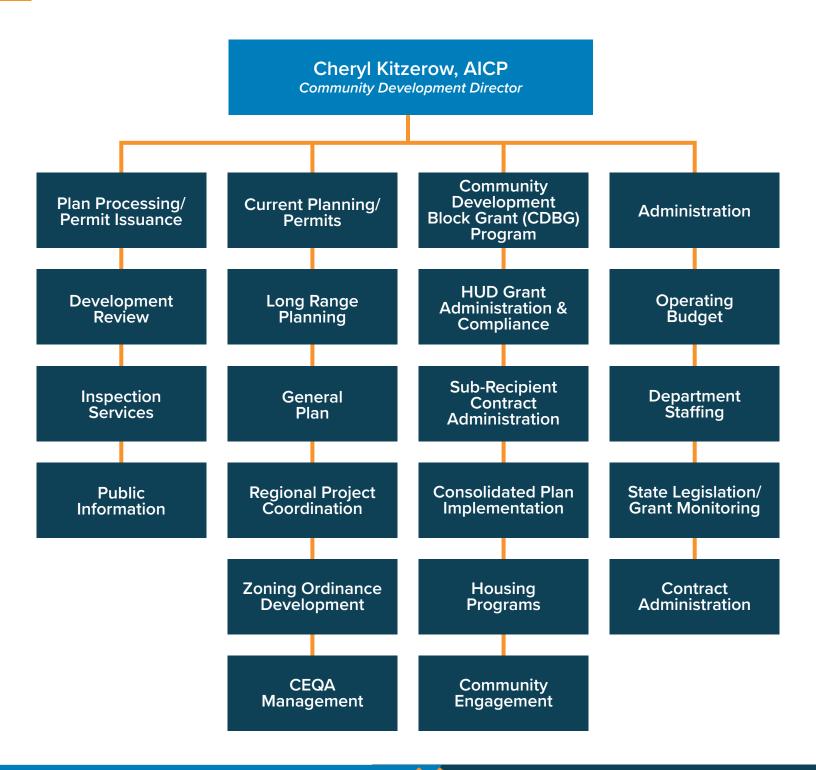
DEPARTMENT MISSION & VALUES

CREATING A **HEALTHY**,
VIBRANT, AND CONNECTED
COMMUNITY FOR EVERYONE.





DEPARTMENT ORGANIZATIONAL CHART



DEPARTMENT MISSION & VALUES

CREATING A **HEALTHY**,
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DEPARTMENT OVERVIEW

PLANNING DIVISION

American Institute of Annual Operating Certified Planners Budget

4

Budget

\$2.38 M

Total Planning Staff

16

Revenue

\$2.32 M

BUILDING DIVISION

International Code Council Certified Inspectors

5

International Code Council Certified Plan Examiners

2

Total Building Staff

15

Annual Operating Budget

\$2.57 M

Revenue

\$8.13 M





FY 22/23 PLANNING ACTIVITY REPORT

PLANNING ACCOMPLISHMENTS



161 PROJECTS APPROVED INCLUDING

- 19 Detached Accessory Structures
- 17 ADU's
- 5 Tentative Tract Maps



APPROVED HOUSING

- Single Family Units: 4,622
- Multi-Family Units: 1,299



22 PRE-APPLICATIONS PROCESSED

- Commercial: 35,605 SF
- Office: 69,650 SF
- Industrial: 276,100 SF



PROJECTS IN ENTITLEMENT PLAN REVIEW

- Commercial: 843,875 SF
- Office: 229,296 SF
- Industrial: 12,772,958 SF
- Hotels: 2 (204 total rooms)
- 18 subdivisions



Battery Energy Storage Ordinance



Industrial Good Neighbor Policy



Mobile Home Park Rent Stabilization Ordinance

Customers Assisted (Virtual & In-Person)

3,188

149%

Phone Calls Received

3,192

↓ 19% **↓**

New Submittals

235

↓ 26% **↓**

25 CEQA Contracts
Inspections Conducted Executed

<u>\$3.45 M</u>

122%

Projects in Review

232

↓ 7% **↓**

737

↓ 25% **↓**



FY 22/23 CDBG ACTIVITY REPORT SENIOR SERVICES YOUTH SERVICES



Minor Home Rehab Grant Program Recipients

7



Habitat for Humanity Recipients

37



Youth Participated in Before & After School Programs C/O Boys & Girls Club

106



Recipients of School Clothing C/O Assistance League of Temecula Valley

84

ACCOMPLISHMENTS

- 5-year Consolidated Plan
- Annual Action Plan
- Single-Family Minor Home Repair Grant Program Launched (8 Approved)
- 1st Time Home Buyer Assistance Program Launched

OTHER SERVICES

Abused & Neglected People Assisted

68

Cancer Resource Center

29

Rental & Mortgage

9

Hospice Care

42

Fair Housing People Assisted

472

Emergency Food Recipients

1,820

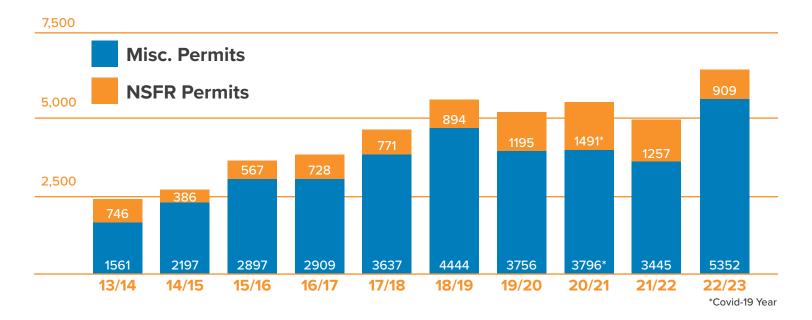
Homeless Outreach

109



FY 22/23 BUILDING & SAFETY ACTIVITY REPORT

NEW SINGLE-FAMILY RESIDENCE (NSFR) & MISC. PERMITS ISSUED FROM FY 13/14 TO FY 22/23



Total Project Valuation:

\$571.9 M ↓ 3%

SFR Project Valuation:

\$358.7 M **↓** 26%

*New Commercial Valuation:

\$48.2 M **†** 793%

Total Square Footage of Projects in Review:

958,512 SF **†** 10%

Inspections Conducted:

28,363 \ \ 8%

Phone Calls Received:

5,948 ↓ 67%

Counter Customers Assisted:

4,677 1 23%

Virtual Customers Assisted:

90 ↓ 20%



FY 22/23 BUILDING & SAFETY ACTIVITY REPORT

ISSUED RESIDENTIAL PERMITS BY TYPE

