

Exhibit E
Pulte Homes - Cimarron Ridge (Tract No. 36658)
Goetz Road - TUMF Credit Estimate
June 8, 2023

ESTIMATED TUMF OBLIGATION CALCULATION

| Paid TUMF | Fee per Unit | Units | Amount |
|---------------------------|----------------------|--------------|---------------|
| Single Family Residential | \$ - | 756 | \$ - |
| | Paid Subtotal | 756 | \$ - |

| Unpaid TUMF - Estimated Remaining Units | Fee per Unit | Units | Amount |
|--|---------------------------|--------------|---------------------|
| Residential Units | \$ 10,104.00 | 756 | \$ 7,638,624 |
| | Estimated Subtotal | 756 | \$ 7,638,624 |
| | Obligation Total | 756 | \$ 7,638,624 |

| TUMF Network Road Segment applicable to Proposed Improvements | | | | Cost Item | Amount | |
|---|--|-----------|----------------------------------|-----------------------------------|--------------|--------------|
| Goetz Rd - Lesser to Ethanac Network Distance: 1.04 Existing Lanes: 2 Increase in Lanes: 2 | | | | Road Const | \$ 699,346 | |
| | | | | ROW/Utilities | \$ 355,531 | |
| | | | | Planning (10%) | \$ 69,844 | |
| | | | | Engineering (25%) | \$ 174,836 | |
| | | | | Contingency (10%) | \$ 105,443 | |
| | | | | Maximum TUMF Share (a) | | \$ 1,405,000 |
| | | | | Network Unit Cost per Lane mile * | | \$ 675,481 |
| Network Unit Cost per Lane foot | | \$ 128 | | | | |
| * TUMF Share divided by total lane distance for 2 add'l lanes (i.e., 2.08 Miles) | | | | | | |
| Road Improvement Cost Estimate (based on Network Unit Cost per Lane foot) | | | | | | |
| Lane | Construction Limits (Sta. to Sta.) (c) | | | Linear Feet Per Lane | Amount (b) | |
| 3 | 110+05.98 | 135+71.72 | (Goetz, North of Valley Blvd) SB | 2,566 | \$ 328,240 | |
| 4 | 110+05.98 | 127+88.19 | (Goetz, North of Valley Blvd) NB | 1,785 | \$ 228,385 | |
| 3 | 10+00.00 | 41+87.04 | (Goetz, South of Valley Blvd) NB | 3,187 | \$ 407,724 | |
| 4 | 10+00.00 | 29+00.00 | (Goetz, South of Valley Blvd) SB | 1,912 | \$ 244,593 | |
| | | | TUMF Road Total | 9,450 | \$ 1,208,943 | |

| | |
|--|---------------------|
| TOTAL TUMF UNIT COST ASSUMPTION FOR ELIGIBLE IMPROVEMENTS | \$ 1,208,943 |
|--|---------------------|

Footnotes:

- (a) Maximum TUMF Share provided by Christopher Gray, WRCOG Deputy Executive Director, on 5/11/2023.
(b) Represents the Linear Fee per Lane times the Network Unit Cost per Lane foot.
(c) See Tract No. 36658 Backbone Phase 1 Street and Drainage Improvement Plans.