



CITY OF MENIFEE

SUBJECT: Agreement Amendment with Eastern Municipal Water District for the Relocation and Construction of Utilities for Holland Road Overpass

MEETING DATE: August 17, 2022

TO: Mayor and City Council

PREPARED BY: Carlos Geronimo, Principal Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Approve and authorize the City Manager to execute Utility Agreement Amendment No.1 with Eastern Municipal Water District for additional utility items for the Holland Road overpass, Capital Improvement Project No. CIP13-03.

DISCUSSION

Holland Road is a major arterial road that runs east to west across the entire width of the City, and is bisected by interstate 215 ("I-215"). To address the existing need for additional connectivity in the City, the Holland Road Overpass Project ("Project") was approved to construct of a four-lane bridge over the I-215. The overpass project will include installation of dedicated bicycle lanes, sidewalks, traffic signals, lighting, signing, and striping. In coordination with Eastern Municipal Water District ("EMWD"), the Project will also include the construction and relocation of utilities.

On November 2, 2016, the City Council approved a utility agreement with EMWD for the construction and relocation of utilities for the Project. Said agreement memorialized the responsibilities and reimbursement requirements of both agencies and ensured the utility improvements would be constructed in a manner that is mutually agreed upon and satisfactory to both agencies.

Since the execution of the original utility agreement in 2016, the Project's design has been modified to include additional utility work. To ensure the responsibilities and reimbursement requirements of the additional work are properly allocated between the City and EMWD, an amendment to the original utility agreement is necessary. A summary of the amended work is provided in Table 1 on the following page.

Table 1 – Additional Utility Work Items

Work Item No.	Scope
6	CITY shall prepare plans for a 12" water pipeline from the intersection of Holland Road and Haun Road to the end of the proposed Cul-de-Sac to be constructed by the CITY as part of the project.
7	CITY shall prepare plans for an 8" sewer pipeline on Holland Road from Haun Road to the end of the proposed Cul-de-Sac to be constructed by the CITY as part of the project.
8	CITY shall prepare plans for a 6" recycled water pipeline on Holland Road from Haun Road to the end of the proposed Cul-de-Sac to be constructed by the CITY as part of the project.
9	EMWD shall prepare plans for the relocation and dip of the existing 12" water pipelines at the intersection of Holland Road and Hannover Road due to conflicts with a proposed 36" Storm Drain pipeline.
Total Additional Work Items	4

This amendment also revises the delegated work and total reimbursement amount from EWMD to the City. Due to revisions to the existing water line relocation alignment, for which EMWD has prior rights, and the installation of new utilities (sewer and recycled water), the City's responsibility (cost) has increased. To mitigate the additional cost, the City is working with EMWD to set up a Frontage Reimbursement Program whereby EMWD will pass-through any pro-rata collection of front-footage fee payments to the City for sewer and recycled water, only during the time period the agreement is in force (usually 10 years).

The additional work items will be incorporated into the existing utility agreement through Amendment No. 1. The additional work items will not affect the projects overall timeline. The total estimated cost for the work to be done by the City under this agreement is \$1,022,784 of which \$482,784 is the responsibility of the City and the remaining \$540,000 is the estimated reimbursable amount from EWMD to the City. Final costs, however, will not be realized until the receipt of construction bids.

STRATEGIC PLAN OBJECTIVE

Accessible and Interconnected Community

FISCAL IMPACT

There is no additional fiscal impact associated with the recommended action. The total estimated cost of \$1,022,784 associated with the utility improvements have been incorporated into the construction budget. Final project construction costs will be determined at the time construction bids are received.

ATTACHMENTS

1. Project Location Map
2. Original Agreement with EMWD
3. Amendment No. 1