



CITY OF MENIFEE

SUBJECT: Bid Award and Agreement with CT&T Concrete Paving, Inc., for Construction Services for Sun City Community Pedestrian Project & Lazy Creek Community Pedestrian Project

MEETING DATE: October 19, 2022

TO: Mayor and City Council

PREPARED BY: Diego Guillen, Associate Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Award bid and authorize the City Manager to execute an owner-contractor agreement with CT&T Concrete Paving, Inc., to perform construction services for Sun City Community Pedestrian Project and Lazy Creek Community Pedestrian Project, Capital Improvement Project No. CIP 22-20 and CIP 22-21, in the not-to-exceed amount of \$678,192.10; and
2. Approve budget adjustment resolutions (BARs) carrying forward CIP 22-20 Sun City Community Pedestrian Project and CIP 22-21 Lazy Creek Community Pedestrian Project budgets from fiscal year 2021/2022 into the fiscal year 2022/2023 budget in the amount of \$520,636, and appropriating various fund savings from fiscal year 2021/2022 into the project as recommended.

DISCUSSION

On July 21, 2021, City Council approved a funding agreement with Riverside County Transportation Commission (RCTC) for the installation of ADA ramps and installation of high visibility crosswalks within the Sun City community and Lazy Creek community. The Sun City Pedestrian Project was first advertised on April 19, 2022, with a formal bid opening on May 5, 2022, and a total of two bids were received. Due to the high price of the two bids submitted, staff recommended, and Council approved, to reject all bids and rebid the Sun City Pedestrian Project with the Lazy Creek Pedestrian Project (collectively as one "Project").

Staff administered a competitive bid process for the Project that was legally advertised in accordance with the California Public Contract Code. An electronic bid opening was held on September 8, 2022, and a total of five bids were received as summarized in Table 1 on the following page.

Table 1- Bid Result Summary

Firm Name	Total Bid Amount	Lowest Responsible Bidder
<i>Engineer's Estimate</i>	\$ 790,000.00	
CT&T Concrete Paving, Inc.*	\$ 678,192.10	X
DM Contracting, Inc.	\$ 699,650.00	
LC Paving Inc.	\$ 749,948.43	
IE General Engineering Inc.	\$ 1,001,700.00	
Hillcrest Contract Inc.	\$ 1,153,665.00	

Based on staff review of the bid documents, CT&T Concrete Paving, Inc., was determined to meet the requirements as the lowest responsive and responsible bidder, with a total construction bid cost of \$678,192.10.

At this time, the total anticipated construction cost for the project is estimated at \$767,503, which includes construction, materials testing, labor compliance, inspection, and other costs typically associated with a construction project. Given the unpredictable nature of material pricing and availability, it is important to note that the Project costs and delivery timelines may continue to be impacted.

Total project budgets are currently available in the amount of \$520,636. Additional funding in the amount of \$246,867 would be required to fully support completion of the Project. Staff has identified savings from other recently completed capital improvement projects. Staff is requesting the approval of budget amendment resolutions ("BAR") which would transfer funds in the total amount of \$246,867 from various projects savings identified and summarized in Table 3 under fiscal impact.

If approved by the City Council, the tentative project schedule would be as follows:

Construction Start: November 2022
 Construction End: January 2023
 City Council Acceptance: February 2023

*The timeline above assumes no delays due to weather or unforeseen conditions.

Environmental Impact

The proposed use has been determined to be Categorically Exempt ("Existing Facilities") under the California Environmental Quality Act (CEQA) and CEQA Guidelines, Section 15301. Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. Class 1 includes the following example of a project that would be exempt under this section: (c) [minor alterations to] Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety). The Project is for the removal and replacements of 34 ADA ramps, and installation of rapid flashing beacons, as well as new striping and traffic signs. All improvements are within existing city right-of-way. The proposed improvements are a negligible expansion of the existing use. The improvements

described above are considered minor alterations to existing streets or similar facilities. The project is exempt per Section 15301.

The proposed Project is also exempt under the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA (Section 15061(b)(3)). There is no possibility that the activity in question will have a significant effect on the environment because the proposed project is occurring in an area that is already heavily disturbed and is not environmentally sensitive.

STRATEGIC PLAN OBJECTIVE

Safe and Attractive Community

FISCAL IMPACT

The total anticipated construction cost for the Project is estimated at \$767,503. The available existing funding for this Project is \$520,636 as summarized in Table 2 below. Funding to support the remaining construction cost of \$246,867 has been identified from project savings as summarized in Table 3 below.

Table 2- Existing Project Funding

Fund	Project	Account Number	Available Budget	Anticipated Cost
General Fund (100)	CIP 22-20: Sun City Pedestrian Ramps	100-4555-58137	\$183,886.00	\$183,886.00
Grant Funds (301)	CIP 22-20: Sun City Pedestrian Ramps	301-4555-58137	168,869.00	168,869.00
General Fund (100)	CIP 22-21: Lazy Creek Pedestrian Ramps	100-4555-58138	88,380.50	88,380.50
Grant Funds (301)	CIP 22-21: Lazy Creek Pedestrian Ramps	301-4555-58138	79,500.50	79,500.50
Total			\$520,636.00	\$520,636.00

Table 3- Identified Project Funding

Fund	Project	Account Number		Available Budget	Amount Requested
		From	To		
General (100)	McCall Blvd Resurfacing	100-4555-58111	100-4555-58137	\$48,773.95	\$48,773.95
General (100)	Tradewinds Community	100-4555-58124	100-4555-58137	60,057.00	60,057.00
General (100)	Murrieta Rd/Sun City Blvd. Traffic Signal	100-4555-58107	100-4555-58137	113,932.08	31,932.08
Quality of Life (Measure DD) (105)*	Peacock Community Road Resurfacing	105-4555-58116	105-4555-58138	125,031.48	106,103.97
Total				\$347,794.51	\$246,867.00

* Reprogramming of funds presented to Quality of Life (Measure DD) Committee on October 11, 2022 and recommended by Committee to be re-programmed as recommended.

Identified savings from these projects would be incorporated into the project budget. Approval of the recommended BAR would carry forward the fiscal year 2022/2023 and reprogram savings from previously completed projects.

ATTACHMENTS

1. Project Location Map
2. Agreement
3. Fund 105 - Budget Adjustment Resolution Quality of Life Measure
4. Fund 100 - Budget Adjustment Resolution General Fund
5. Fund 301 - Budget Adjustment Resolution Grant Fund