



## **CITY OF MENIFEE**

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SUBJECT: Agreement with Ninyo & Moore for Materials Testing Services for Menifee Road Resurfacing Project

MEETING DATE: January 18, 2023

TO: Mayor and City Council

PREPARED BY: Carlos Geronimo, Principal Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Approve and authorize the City Manager to execute a Professional Services Agreement with Ninyo & Moore in an amount not-to-exceed \$42,535.80 to provide materials testing services for the Menifee Road Resurfacing Project, Capital Improvement Project (CIP) No. 22-06.

### **DISCUSSION**

The Menifee Road Resurfacing Project (Project), CIP No. 22-06, consists of resurfacing Menifee Road between Holland Road and Diamond Road (Fire Station 76 entrance) north of Newport Road. The Project resurfacing work would consist of a header grind with an asphalt overlay. The Project would also construct a raised median on Menifee Road from Newport Road north to Diamond Road, add two miles of striped bike lane, and retrofit 12 ADA ramps.

On November 16, 2022, City Council awarded a construction contract to Hillcrest Contracting, Inc. in the amount of \$1,690,663. At the time of award, Project budget in the amount of \$1,715,098.29 was established for anticipated construction costs, excluding labor compliance and materials testing services, as these services were still in the process of being secured. Labor compliance services have now been administratively secured and staff is proposing to contract with Ninyo & Moore to provide materials testing services. The final total estimated construction cost of the Project, including labor compliance and materials testing services, is anticipated to be \$1,877,451.84. Staff has identified available funding in Fiscal Year (FY) 2022/2023 through savings from recently completed CIP projects and operational budgets to support the full estimated Project costs. The available funding is summarized in Table 2 of the Fiscal Impact section of this report.

City Council action is required for approval of the proposed professional services agreement for materials testing services with Ninyo & Moore as the total amount of the agreement exceeds the City Manager's signing authority.

## **STRATEGIC PLAN OBJECTIVE**

Safe and Attractive Community.

## **FISCAL IMPACT**

The existing budget of \$1,715,098.29 for this Project, as well as the anticipated total construction budget requirements, are summarized in Table 1 below.

**Table 1- Existing Project Funding FY 2022/2023**

| <b>Fund</b>       | <b>Project</b> | <b>Account Number</b> | <b>Existing Budget</b> | <b>Anticipated Construction Budget</b> |
|-------------------|----------------|-----------------------|------------------------|--|
| <b>Measure DD</b> | Menifee Road   | 105-4555-58122        | \$135,098.29           | \$135,098.29                           |
| <b>Gas Tax</b>    | Menifee Road   | 200-4555-58122        | \$80,000.00            | \$80,000.00                            |
| <b>RMRA (SB1)</b> | Menifee Road   | 201-4555-58122        | \$1,500,000.00         | \$1,500,000.00                         |
| <b>Unfunded</b>   | Menifee Road   | N/A                   | \$0                    | \$162,353.55                           |
| <b>Total</b>      |                |                       | <b>\$1,715,098.29</b>  | <b>\$1,877,451.84</b>                  |

Savings from recently completed CIP projects totaling \$139,415.40 and operational budget savings totaling \$22,938.15, for a total of \$162,353.55 would be transferred to fund this Project, as summarized in Table 2.

**Table 2- Identified Project Funding FY 2022/2023**

| <b>Fund</b>             | <b>Project</b>                            | <b>Account Number</b> |                | <b>Available Budget</b> | <b>Transfer Amount</b> |
|-------------------------|---|-----------------------|----------------|-------------------------|------------------------|
|                         |   | <b>From</b>           | <b>To</b>      |                         |                        |
| <b>General</b>          | Murrieta Rd/Sun City Blvd. Traffic Signal | 100-4555-58107        | 100-4555-58122 | \$49,943.57             | \$20,000.00            |
| <b>General</b>          | Tradewinds Community Resurfacing          | 100-4555-58124        | 100-4555-58122 | \$36,995.40             | \$36,995.40            |
| <b>Measure DD</b>       | Peacock Community Resurfacing             | 105-4555-58116        | 105-4555-58122 | \$50,302.00             | \$50,302.00            |
| <b>Capital Projects</b> | Tradewinds Community Resurfacing          | 220-4555-58124        | 220-4555-58122 | \$32,118.00             | \$32,118.00            |
| <b>General</b>          | CIP Professional Services                 | 100-4555-52800        | 100-4555-58122 | \$81,588.00             | \$22,938.15            |
| <b>Total</b>            |   |                       |                | <b>\$250,946.97</b>     | <b>\$162,353.55</b>    |

**ATTACHMENTS**

1. Project Location Map
2. Agreement