



## **CITY OF MENIFEE**

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SUBJECT: Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for the Menifee Road Widening Project

MEETING DATE: March 1, 2023

TO: Mayor and City Council

PREPARED BY: Jenny McConville, Management Analyst I

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Amend the Fiscal Year (FY) 2022-2027 Five Year Capital Improvement Program to update FY 2022/2023 funding for the Menifee Road Widening (Garbani Road to Scott Road), CIP No. 23-12; and
2. Approve the Transportation Uniform Mitigation Fee (TUMF) Program Reimbursement Agreement with WRCOG for the Menifee Road Widening project in an amount not-to-exceed \$2,169,000; and
3. Adopt a Budget Amendment Resolution appropriating \$2,169,000 to Fund 310 in expenditures and corresponding revenues; and,
4. Authorize the City Manager, or their designee, to execute the Reimbursement Agreement with the WRCOG.

### **DISCUSSION**

The Menifee Road Widening (Garbani Road to Scott Road) Project would widen approximately one mile of the existing two-lane roadway into a four-lane roadway. The Project would include pedestrian sidewalks, street lighting, installation of ADA ramps, as well as curb and gutter and drainage improvements. The widening of Menifee Road, from Garbani Road to Scott Road, would address existing traffic congestion and complete the four-lane roadway condition of the Menifee corridor from McCall Boulevard to the southern City limit.

WRCOG's TUMF Program allocated funds toward the Project's overall costs in the amount of \$2,169,000, to include the Project Approval and Environmental Document (PA&ED) phase, Plans, Specifications and Estimates (PS&E) phase, and Right-of-Way (R/W) phase. The TUMF Program

Agreement was approved by the WRCOG Executive Committee on February 6, 2023, and the allocated funds are now available for reimbursement. Because the funds were secured earlier than initially anticipated, the Project funding for Fiscal Year 2022/2023 will be updated to be captured as part 2022/2023 CIP so that the design phase can be initiated and TUMF Program funds can be utilized.

The proposed TUMF Reimbursement Agreement outlines funding requirements, conditions, and provisions, as well as a summary of designated reimbursable amounts per phase, which are reflected in Table 1 below:

**Table 1: TUMF Funding By Phase**

Phase	TUMF	Local	Total
PA&ED	\$284,000	-	\$284,000
PS&E	\$709,000	-	\$709,000
R/W	\$1,176,000	\$350,000	\$1,526,000
Construction	-	-	-
<b>TOTAL</b>	<b>\$2,169,000</b>	<b>\$350,000</b>	<b>\$2,519,000</b>

City Council action is required for approval of the proposed Agreement with WRCOG as acceptance will result in budgetary appropriation increases in both expenditures and revenues.

### **STRATEGIC PLAN OBJECTIVE**

Accessible and Interconnected Community

### **FISCAL IMPACT**

The total anticipated fiscal impact for design and R/W costs associated with the Menifee Road Widening (Garbani Road to Scott Road) Project is \$2,519,000. Approval of the TUMF Reimbursement Agreement would offset \$2,169,000 of the associated costs through reimbursements and allow the City to begin the design phase for the Project. The remaining \$350,000 local match is not required until the R/W phase which is not anticipated to begin until Fiscal Year 2024/2025 and would be programmed into the Project's future budget. Attached is a Budget Adjustment Resolution appropriating \$2,169,000 in corresponding expenditures and revenues to account 310-4555-58166 and 310-3355.

### **ATTACHMENTS**

1. WRCOG TUMF Reimbursement Agreement
2. Budget Amendment Resolution – Fund 310
3. Project Location Map