



CITY OF MENIFEE

SUBJECT: Agreement with Hillcrest Contracting, Inc. for Construction Services for the Romoland Grid Resurfacing - South Project

MEETING DATE: April 19, 2023

TO: Mayor and City Council

PREPARED BY: Luke Qu, Associate Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Approve and authorize the City Manager to execute an Owner-Contractor Agreement with Hillcrest Contracting, Inc. to perform construction services for the Romoland Grid Resurfacing – South Project, Capital Improvement Project No. 22-23, in an amount not-to-exceed \$793,691.20.

DISCUSSION

As part of the City's Pavement Management Program (PMP), the Romoland Grid Resurfacing – South project, Capital Improvement Project No. 22-23, would consist of resurfacing existing roadways by grind and overlay, restriping where appropriate, and replacement of non-compliant pedestrian ramps. The Project limits are south of Highway 74, between Sherman Road and Ethanac Road. The following residential streets are included in the Project area: Jackson Avenue, Van Buren Avenue, Harrison Avenue, Tyler Avenue, 2nd Street, 3rd Street, and 4th Street. The Project would address the City's Strategic Plan's performance measure of maintaining an average roadway Pavement Condition Index of 70 year-over-year through June 2028.

On February 23, 2023, staff administered a competitive bid process, and the Project was legally advertised in accordance with the California Public Contract Code. An electronic bid opening was held on March 14, 2023, and a total of eight bids were received, as summarized in Table 1.

Table 1- Bid Result Summary

| Engineer's Estimate | | \$830,532.00 |
|------------------------------------|-------------------------|----------------------------------|
| Firm Name | Total Bid Amount | Lowest Responsible Bidder |
| Hillcrest Contracting, Inc. | \$793,691.20 | X |
| Copp Contracting, Inc. | \$847,968.82 | |
| R.J. Noble Company | \$858,820.40 | |

| | | |
|-------------------------------------|----------------|--|
| Granite Construction Company | \$862,593.00 | |
| Hardy & Harper, Inc. | \$888,000.00 | |
| Pavement Coatings Co. | \$920,406.84 | |
| All American Asphalt | \$967,122.00 | |
| I E General Engineering Inc | \$1,138,831.60 | |

Staff reviewed the apparent lowest bid and determined that Hillcrest Contracting, Inc. met the requirements for recommendation as the lowest responsive and responsible bidder.

The total cost for the construction contract is \$793,691.20. Materials testing services were previously secured. Construction management and inspection would be provided by City staff. Labor compliance services are currently being procured and would increase the total construction costs. The total anticipated construction costs for the Project are \$898,060. Existing project budgets are available to cover the total anticipated construction costs.

If approved by the City Council, the tentative project schedule would be as follows:

Construction Start: May 2023
Construction End: July 2023
City Council Acceptance: September 2023

The timeline above assumes no delays due to weather or unforeseen conditions.

Environmental Impact

The proposed Project has been determined to be Categorically Exempt ("Existing Facilities") under the California Environmental Quality Act (CEQA) and CEQA Guidelines, Section 15301. Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. The Project is for the resurfacing of an existing paved road and all improvements are within the existing city right-of-way. The proposed improvements are a negligible expansion of the existing use and are considered minor alterations to existing streets. The Project is also exempt under the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. There is no possibility that the activity in question will have a significant effect on the environment because the proposed Project is occurring in an area that is already heavily disturbed and is not environmentally sensitive. The Notice of Exemption for the Project was recorded with the County of Riverside on February 7, 2023.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

The total anticipated construction costs for the Project are \$898,060. The funding required to support the award of the proposed construction contract for the Project is \$793,691.20. There is existing funding in the current Fiscal Year 2022/2023 Budget for this Project, as summarized in Table 2 below.

Table 2- Existing Project Funding

| Fund | Project | Account Number | Available Budget | Anticipated Cost |
|------------------------|---------------------------|----------------|------------------|---------------------|
| Measure A | Romoland Grid Resurfacing | 220-4555-58141 | \$815,883 | \$793,691.20 |
| Quality of Life | Romoland Grid Resurfacing | 105-4555-58141 | \$105,187 | \$0 |
| Total | | | \$921,070 | \$793,691.20 |

ATTACHMENTS

1. Owner-Contractor Agreement
2. Project Location Map