

CITY OF MENIFEE

SUBJECT: Fiscal Year 2023/2024 Senate Bill 1 List of Projects

MEETING DATE: May 17, 2023

TO: Mayor and City Council

PREPARED BY: Carlos Geronimo, Principal Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Adopt a resolution approving the Fiscal Year 2023/2024 list of projects funded by Senate Bill 1: The Road Repair and Accountability Act of 2017; and

2. Authorize the Public Works Director, or designee, to submit the required list of projects and accompanying resolution to the California Transportation Commission (CTC).

DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017, to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is funded from increases in certain fuel excise taxes, sales taxes and vehicle registration fees and deposited into the Road Maintenance and Rehabilitation Account (RMRA). A percentage of these funds is continuously apportioned by the State Controller by a formula pursuant to paragraph (2) of subdivision (h) of Section 2032 of the Streets and Highway Code to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on local streets and roads.

Streets and Highway Code Section 2034(a)(1) requires that prior to receiving an apportionment of RMRA funds in a fiscal year, the City must adopt a list of all projects proposed to receive funding from the RMRA. This list must be adopted via resolution by City Council at a regular public meeting and must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

If the City fails to submit the required list of projects and resolution, the funds that were otherwise apportioned to the City would be redistributed to other agencies. For Fiscal Year (FY) 2023/2024, the City is estimated to receive approximately \$2,312,552 in RMRA funds, and are proposed to be used for the following list of projects:

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- 1. FY 2023/2024 Local Road AC Resurfacing Program This project proposes to perform a header grind and resurface existing residential streets using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with a thin layer of asphalt hot mix. Additionally, the project proposes to upgrade existing curb ramps to current standards and re-stripe the roadway. The project work locations vary amongst local streets within the City of Menifee. Construction is estimated to begin in April 2024, and be completed by June 2024. This project will have a useful life of 12-15 years.
- 2. Menifee Road Resurfacing (Simpson Road to McCall Boulevard) This project proposes to grind and overlay this section of Menifee Road and resurface with Asphalt Rubber Hot Mix (ARHM), replacing 1.5" of existing asphalt. Additionally, the project will upgrade existing curb ramps to current standards and re-stripe the roadway. Construction is estimated to begin in March 2024, and is expected to be completed by June 2024. This project will have a useful life of 15-years.
- 3. Mapes Road Resurfacing (Sherman Road to Antelope Road) This project proposes to reconstruct the entire roadway surface through a Cold-in-Place Recycling (CIR) method which will grind up to 4" of the existing asphalt pavement and mix it with additives. The base course will be capped with a new 1.5" asphalt concrete overlay. Additionally, the project will widen the existing shoulder to provide safety for motorists / pedestrians and install new striping. Construction is estimated to begin in May 2024, and be completed by July 2024. This project will have a useful life of 20-years.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

There is no fiscal impact associated with the recommended action. The City would receive additional funding through RMRA for the completion of the proposed projects in the estimated amount of \$2,312,552. Additional funding to finance said projects would be budgeted from the City's Fiscal Year 2023/2024 Pavement Management Program funds.

ATTACHMENTS

1. Resolution