



## **CITY OF MENIFEE**

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SUBJECT: Agreement Amendment with the State of California,  
Department of California Highway Patrol for Traffic Control  
Services for the Holland Road / I-215 Overpass Project

MEETING DATE: May 17, 2023

TO: Mayor and City Council

PREPARED BY: Carlos Geronimo, Principal Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Approve and authorize the City Manager to execute Amendment No. 1 to the Construction Zone Enhanced Enforcement Program Agreement with the State of California, Department of California Highway Patrol for traffic control related services for the Holland Road / I-215 Overpass Project, CIP No. 13-03, increasing the contract in the amount of \$100,000, for a revised total not-to-exceed \$145,264, for an additional estimated 30 days of traffic control services (from original estimate of 15 days) through July 31, 2024.

### **DISCUSSION**

Holland Road is a major arterial road that runs east to west across the entire width of the City and is bisected by Interstate 215 (I-215). To address the existing need for additional connectivity in the City, the Holland Road Overpass Project proposes to construct a four-lane bridge over I-215. On October 19, 2022, the City Council approved a construction services contract with Riverside Construction Company, Inc. and in January 2023, a Notice to Proceed was issued to the Contractor to commence construction activities.

Construction Zone Enhanced Enforcement Program COZEEP was adopted by the State of California to improve project safety through the use of supplemental California Highway Patrol (CHP) personnel. The Program enables agencies to obtain CHP services to patrol project construction zones. COZEEP services are required under circumstances where construction activities impact traffic lanes, on-ramps, and off-ramps on the interstate highway system. COZEEP traffic control services would be needed for anticipated evening closures of the I-215 in order to install and remove falsework which cannot be performed over live traffic. A detour would be established to redirect traffic along Haun Road to reconnect commuters to the I-215.

On May 4, 2022, in preparation of construction activities, staff presented to Council the COZEEP Agreement and Resolution No. 22-1147 for the required traffic control services. Requested COZEEP services were anticipated not-to-exceed \$45,264, which would cover approximately 15 days of traffic control services. The Project's construction manager has since estimated that an additional 30-days of traffic control services would be required to cover all anticipated I-215 closures. Due to the increased number of days required and the increased CHP reimbursement rates, the proposed Amendment would increase the Agreement by \$100,000, for a total not-to-exceed value of \$145,264. Additionally, due to unforeseen utility relocation delays, the Project timeline has been extended and the existing Agreement term must also be extended to accommodate the new timeline. The original Agreement is set to expire on July 31, 2023, and this Amendment would extend the terms through July 31, 2024. Updated rates for CHP personnel under the Agreement are summarized in Table 1 below:

**Table 1- CHP Reimbursement Rates**

Classification	Overtime Hourly Rate
CHP Officer Overtime	\$113.58
CHP Sergeant Overtime	\$143.68
CHP Automobile	\$1.51/mile

Execution of the proposed Amendment No. 1 to the Agreement requires authorization as the total value exceeds the City Manager's authority. Approval of this Amendment is required to avoid further delays to the Project schedule.

### **STRATEGIC PLAN OBJECTIVE**

Connectivity and Mobility

### **FISCAL IMPACT**

The total fiscal impact for Amendment No. 1 would be \$100,000. Available funding for Amendment No. 1 has been identified in the Project's Fiscal Year 2022/2023 Budget from General Fund, as summarized in Table 2 below:

**Table 2- Existing Project Funding**

Fund	Project	Account Number	Available Balance	Cost of Additional Services
DIF Citywide - Circulation	Holland Road Overpass	526-4555-58021	\$749,803	\$100,000

### **ATTACHMENTS**

1. Project Location Map
2. Proposed Amendment No. 1
3. Standard Agreement Summary