



CITY OF MENIFEE

SUBJECT: Landscape and Lighting Maintenance District 89-1-C Intention Proceedings for the Levy and Collection of Assessments for Fiscal Year 2023/2024

MEETING DATE: May 17, 2023

TO: Mayor and City Council

PREPARED BY: Lauri Lockwood, Financial Analyst

REVIEWED BY: Margarita Cornejo, Acting Chief Financial Officer

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Adopt a resolution, initiating proceedings for the levy and collection of assessments for the Landscape and Lighting Maintenance District (LMD) No. 89-1-C consolidated for Fiscal Year 2023/2024; and
2. Adopt a resolution approving the Annual Engineer's Report regarding the proposed levy and collection of assessments for LMD No. 89-1-C for Fiscal Year 2023/2024; and
3. Adopt a resolution declaring its intention for the levy and collection of assessments for the LMD No. 89-1-C for Fiscal Year 2023/2024 and setting the date of the Public Hearing for June 21, 2023.

DISCUSSION

Pursuant to the Landscape and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvement shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of improvements. Only parcels that receive special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

LMD No. 89-1-C maintains and services 42 active zones (73 locations) throughout the City of Menifee. There are currently two inactive zones. The LMD contains 23 separate zones of benefit (54 locations) and 19 street lighting zones of benefit as described in the attached Engineer's Reports. The annual adjustment for certain zones within the LMD are the greater of the change in the Consumer Price Index (CPI) or 2.00%. The change in CPI for the Riverside-San Bernardino-

Ontario California Standard Metropolitan Statistical area is 4.56% for Fiscal Year (FY) 2023/2024. The Maximum Tax escalation for FY 2023/2024 will be equal to CPI which is 4.56%. The annual Budget for FY 2023/2024 totals \$879,996.

The primary improvements provided within LMD No. 89-1-C may include, but are not limited to: maintenance and servicing of landscape, multi-purpose trails, fencing, inspection of contractor's work, coordination of irrigation schedules, backflow devices and fossil filter improvements within public right-of-way, and providing electricity to streetlights. Services provided include all necessary service, operations, administration and maintenance required to keep the abovementioned improvements in a healthy, vigorous and satisfactory working condition.

Failure to place the levy on the tax rolls would require decreasing certain service levels, including the closure or abandonment of LMD No. 89-1-C itself.

STRATEGIC PLAN OBJECTIVE

Regular City Business

FISCAL IMPACT

Adoption of these resolutions would allow the City of Menifee to collect approximately \$879,996 which would allow the City to meet its maintenance obligation for this Landscape and Lighting Maintenance District.

ATTACHMENTS

1. Fiscal Year 2023/2024 LMD 89-1 Vol 1 Prelim
2. Fiscal Year 2023/2024 LMD 89-1 Vol 2 Prelim
3. Resolution of Initiating Proceedings
4. Resolution Approving Engineers Report
5. Resolution of Declaring Intent