



## **CITY OF MENIFEE**

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SUBJECT: Intention to set a Public Hearing to Establish Fiscal Year 2023/2024 County Service Area Charges Within the City

MEETING DATE: May 17, 2023

TO: Mayor and City Council

PREPARED BY: Lauri Lockwood, Financial Analyst

REVIEWED BY: Margarita Cornejo, Acting Chief Financial Officer

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Adopt a resolution to declare its intention to continue County Service Area charges within the City for Fiscal Year 2023/2024 and notice a Public Hearing for June 21, 2023.

### **DISCUSSION**

When the City of Meniffee incorporated in October 2008, it assumed responsibility of the existing County Service Areas (CSA) located within the City's jurisdictional boundaries. Commencing in 2008, the City is responsible for the services and charges provided by County Service Areas 33, 43, 84, 86, 138, and 145 within its boundaries. Additionally, during the formal incorporation on October 1, 2008, the City adopted all Riverside County Ordinances in effect, including Riverside County Ordinance No. 573.

Riverside County Ordinance No. 573 specifically requires that the City Council annually cause to be prepared and filed with it a report describing the services, parcels and charges provided by each CSA for the upcoming fiscal year. Additionally, a Public Hearing must be conducted to complete the process of establishing the CSA charges for the upcoming fiscal year.

Each of the six (6) CSAs identified above has annual assessment charges levied against the parcels contained within the CSA service area boundaries. The charges are set each year based on the formula specified within Riverside County Ordinance No. 573. The annual charges are assessed and included on the Property Tax bill for each affected parcel and are collected and transferred to the CSA/City on the same schedule as the normal property tax payments.

The CSAs provide several different services to portions of the City, primarily street lighting. However, some CSAs provide additional services. For example, CSA 86 provides funding for dedicated law enforcement service to the Quail Valley area, and CSA 145 provides for parks and recreation services to most of the City located west of the I-215 freeway.

Attached as “Exhibit A” is a report of the various County Service Areas describing the services provided, the cost of the services, and the assessment ranges.

If approved, the Resolution will set a public hearing to complete this process, which will be held during the June 21, 2023, City Council Meeting.

**STRATEGIC PLAN OBJECTIVE**

Regular City Business

**FISCAL IMPACT**

If authorized, the total combined levy for all of the applicable CSAs would be approximately \$1,908,730 and would be included in the Fiscal Year 2023/2024 Budget.

**ATTACHMENTS**

1. Resolution of Intent
2. Exhibit A - CSAs