



CITY OF MENIFEE

SUBJECT: Budget Appropriation for La Ladera Park Recycled Water Retrofit Project, CIP No. 23-11

MEETING DATE: June 7, 2023

TO: Mayor and City Council

PREPARED BY: Nancy Rodriguez, Management Analyst

REVIEWED BY: Jonathan Nicks, Deputy City Manager

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Adopt a budget amendment resolution, amending the Fiscal Year 2022/2023 Budget, appropriating revenues and expenditures in the amount of \$47,325 for the La Ladera Park Recycled Water Retrofit Project, CIP No. 23-11, to the CIP Fund 320; and
2. Authorize the City Manager, or his designee, to execute all necessary documents.

DISCUSSION

On February 2, 2022, the City Council authorized the City's participation in the Eastern Municipal Water District's (EMWD) Recycled Water Accelerated Retrofit Program (ARP) for La Ladera Park. The Park is eight acres, making it the largest park the City maintains on potable water. Participation in EMWD's ARP would allow the retrofitting of La Ladera Park from potable water to recycled water. Switching the landscape to be irrigated by recycled water would allow for potable water conservation as well as cost savings since recycled water is one-third of the cost of potable water. The work would consist of switching the park's point of connection to its irrigation system to be watered with recycled water. As well as the removal of 32,000 sq. ft. of turf from the park to allow for the conversion into a point-to-point irrigation system and replanted with like plant material.

On August 11, 2022, staff solicited bids for the construction of the Recycled Water Accelerated Retrofit Project through PlanetBids. The project's construction cost was originally estimated at \$97,000 based on costs from completed projects of a similar scope. On October 5, 2022, given higher than expected construction costs in the bid responses, Council authorized staff to reject all bids. After further review and revision of the scope of work, it was determined that the project could be completed internally by City staff decreasing the cost to \$47,325.

EMWD has issued a funding agreement to reimburse the City for the cost of the entire construction project not-to-exceed \$47,325.

STRATEGIC PLAN OBJECTIVE

Safe and Vibrant Community

FISCAL IMPACT

The cost of the Project is estimated not-to-exceed \$47,325, with 100% of the anticipated costs reimbursed by EMWD per the ARP Agreement. The Finance Department will increase the budgeted revenue in Account No. 320-3845 Agency Reimbursement and appropriate those funds to expenditure Account No. 320-4555-58172 La Ladera Park Recycled Water Retrofit.

ATTACHMENTS

1. Budget Amendment Resolution (BAR) Fund 320
2. EMWD Funding Agreement and Cost Proposal