



## **CITY OF MENIFEE**

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SUBJECT: Annual Levy for County Services Areas for Fiscal Year 2023/2024

MEETING DATE: June 21, 2023

TO: Mayor and City Council

PREPARED BY: Lauri Lockwood, Financial Analyst

REVIEWED BY: Margarita Cornejo, Acting Chief Financial Officer

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Adopt a resolution ordering the levy and collection of Fiscal Year 2023/2024 charges for County Service Areas within the City.

### **DISCUSSION**

Each year the City Council must approve two separate resolutions to allow for the continued collection of County Service Areas (CSAs) charges within the City. The first resolution (Resolution of Intention No. 23-1321) was adopted at the May 17, 2023, City Council meeting. The second resolution – the matter now before the council – orders the levy and collection of the proposed CSA charges in the upcoming fiscal year.

When the City of Menifee incorporated in October 2008, it assumed the responsibility for the services and charges for the existing CSAs located within the City's jurisdictional boundaries, i.e., CSAs 33, 43, 84, 86, 138, and 145. Additionally, during the formal incorporation on Oct. 1, 2008, the City of Menifee adopted all Riverside County ordinances then in effect, including Riverside County Ordinance No. 573.

Ordinance No. 573 specifically requires that the City Council annually cause to be prepared and filed with it a report describing the services, parcels and charges provided by each CSA for the upcoming fiscal year. Each of the six CSAs identified above has annual assessment charges levied against the parcels contained within the CSA boundaries. The charges are set each year based on the formula specified within Ordinance No. 573. The annual charges are assessed and included on the property tax statement for each affected parcel and are collected and transferred to the CSA/City on the same schedule as the normal property tax.

The CSAs provide several different services to portions of the City, primarily street lighting.

However, some CSAs provide additional services. For example, CSA 86 provides funding for dedicated law enforcement service to the Quail Valley area, and CSA 145 provides for parks and recreation services to most of the City area west of Interstate 215.

Notice of the public hearing for this item was published on June 7, 2023, pursuant to Government Code Section 6066. As of the date of this staff report, no comments were received from the public regarding this matter.

### **STRATEGIC PLAN OBJECTIVE**

Regular City Business

### **FISCAL IMPACT**

There is no fiscal impact to the General Fund associated with the recommended action. If approved, the total combined levy for all of the applicable CSAs will be approximately \$1,908,730 for Fiscal Year (FY) 2023/2024 as listed in Attachment A. The proposed revenues and expenditures are included as part of the FY 2023/24 proposed budget.

### **ATTACHMENTS**

1. Attachment A - CSA Preliminary Summary of Fixed Charges
2. Resolution
3. Annual Report