



CITY OF MENIFEE

SUBJECT: Second Reading and Adoption of Ordinances for Fiscal Year 2023/2024 Annual Levy for Community Facilities Districts

MEETING DATE: July 19, 2023

TO: Mayor and City Council

PREPARED BY: Lauri Lockwood, Financial Analyst

REVIEWED BY: Margarita Cornejo, Acting Chief Financial Officer

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Adopt an ordinance amending Ordinance No. 2012-103 and levying special taxes to be collected during Fiscal Year (FY) 2023/2024 to pay the annual costs of the maintenance and servicing of streetlights, parks, parkways, streets, roads, and open space, the operation and maintenance of storm drainage systems, a reserve fund for capital replacement, and administrative expenses with respect to City of Meniffee Community Facilities District (CFD) No. 2012-1 (Audie Murphy Ranch); and
2. Adopt an ordinance amending Ordinance No. 2012-108 and levying special taxes to be collected during FY 2023/2024 to pay the annual costs of the maintenance and servicing of streetlights, parks, parkways, streets, roads, and open space, the operation and maintenance of storm drainage systems, a reserve fund for capital replacement, and administrative expenses with respect to City of Meniffee CFD No. 2012-2 (Hidden Hills); and
3. Adopt an ordinance amending Ordinance No. 2014-153 and levying special taxes to be collected during FY 2023/2024 to pay the annual costs of the maintenance and servicing of streetlights, parks, parkways, streets, roads, and open space, the operation and maintenance of storm drainage systems, a reserve fund for capital replacement, and administrative expenses with respect to City of Meniffee CFD No. 2014-1 (Town Center); and
4. Adopt an ordinance amending Ordinance No. 2014-154 and levying special taxes to be collected during FY 2023/2024 to pay the annual costs of the maintenance and servicing of streetlights, parks, parkways, streets, roads, and open space, the operation and maintenance of storm drainage systems, a reserve fund for capital replacement, and administrative expenses with respect to City of Meniffee CFD No. 2014-2 (Commerce Pointe); and

5. Adopt an ordinance amending Ordinance No. 2015-173 and levying special taxes to be collected during FY 2023/2024 to pay the annual costs of the maintenance and servicing of streetlights, parks, parkways, streets, roads, and open space, the operation and maintenance of storm drainage systems, a reserve fund for capital replacement, and administrative expenses with respect to City of Menifee CFD No. 2015-2 (Maintenance Services); and
6. Adopt an ordinance amending Ordinance No. 2017-231 and levying special taxes to be collected during FY 2023/2024 to pay the annual costs of the maintenance and servicing of landscaping, lighting, water quality improvements, graffiti, streets, street sweeping, parks and trail maintenance, a reserve fund for capital replacement, and administrative expenses with respect to City of Menifee CFD No. 2017-1 (Maintenance Services).

DISCUSSION

On June 7, 2023, the City Council introduced these ordinances. This is the required second reading and adoption. These ordinances will go into effect 30-days after adoption.

Included with each ordinance amendment is a provision specifying that special taxes for these CFDs may be levied by resolution, beginning with FY 2024/2025. The use of a resolution for this purpose is authorized by Government Code §53340. Switching from ordinance amendment to resolution will allow for a more streamlined and efficient process.

STRATEGIC PLAN OBJECTIVE

Regular City Business

FISCAL IMPACT

There is no fiscal impact to the City's General Fund. Each maintenance CFD funds the services provided. A preliminary summary of fixed charges by district is attached. The proposed revenues and expenditures are included in the FY 2023/2024 budget proposal.

ATTACHMENTS

1. Preliminary Summary of Fixed Charges by District FY 2023/2024
2. Ordinance – CFD 2012-1 Audie Murphy Ranch
3. Ordinance – CFD 2012-2 Hidden Hills
4. Ordinance – CFD 2014-1 Town Center
5. Ordinance – CFD 2014-2 Commerce Pointe
6. Ordinance – CFD 2015-2 Maintenance Services
7. Ordinance – CFD 2017-1 Maintenance Services