

CITY OF MENIFEE

| SUBJECT: | Cooperative Purchase Contract with Graybar Electric Company, Inc. for Solar Streetlights for the Quail Valley Grid Area Streetlights Project, Capital Improvement Program No. 23-08 | | | | |
|---------------|--|--|--|--|--|
| MEETING DATE: | August 2, 2023 | | | | |
| TO: | Mayor and City Council | | | | |
| PREPARED BY: | Haile Ford, Special Project Engineer | | | | |
| REVIEWED BY: | Nick Fidler, Public Works Director | | | | |
| APPROVED BY: | Armando G. Villa, City Manager | | | | |
| | | | | | |

RECOMMENDED ACTION

- Authorize the City Manager to approve the purchase of Solar LED Streetlights through an OMNIA Partners Cooperative Purchase Contract with Graybar Electric Company, Inc. in an amount not-to-exceed \$104,419.59 for the Quail Valley Grid Area Streetlights Project, Capital Improvement Program No. 23-08; and
- 2. Exempt the purchase from the competitive bidding process as the purchase would be made under OMNIA Partners Cooperative Purchase Contract No. EV-2370; and
- 3. Adopt a Budget Amendment Resolution appropriating \$150,000 from CSA 86 Fund balance into the Project (Fund 460).

DISCUSSION

The Quail Valley Grid Area Streetlights Project, Capital Improvement Program (CIP) No. 23-08 would install solar powered streetlights along the Quail Valley grid area, which would include residential streets located south of San Jacinto Road, east of Mountain View Place, west of Williams Drive, and north of Sierra Drive. The Project would serve as a pilot project for the City to implement solar streetlighting in various other neighborhoods. The initial portion of the Project would install 17 solar streetlights at strategic locations within the Project area as identified in the attached Project Location Map to support the City's Strategic Plan Goal objective to improve safety infrastructure and technology to enhance the sense of security and well-being for the City's residents. The 17 locations were selected to complement existing streetlight corridors within the Project area and would illuminate mailbox clusters and poorly lit intersections which do not currently have existing or adequate streetlighting.

City of Menifee Staff Report CIP 23-08 Streetlight Coop Purchase with Graybar August 2, 2023 Page 2 of 3

According to several streetlight vendors, the lead time for the procurement of solar streetlight luminaires and poles has progressively become more and more extensive and would take approximately six months to receive, once ordered. Because of this long lead time, staff researched opportunities to expedite the purchase process. The City's Community Services Department previously utilized Graybar Electric Company, Inc. for the installation of walkway lights at Lyle Marsh Park and Nova Park using a Cooperative Purchase Contract through OMNIA Partners, a third-party cooperative purchase and procurement resource available to government agencies, to which the City is currently subscribed to as a member. Approval of this item would allow the streetlight poles and luminaries to be purchased through this Contract. Staff would administer competitive bid process for the installation of the solar streetlights and poles closer to the delivery of the purchased streetlights and poles.

STRATEGIC PLAN OBJECTIVE

Safe and Vibrant Community

FISCAL IMPACT

The total anticipated fiscal impact for the purchase of the solar streetlight luminaires and poles for the Project is \$104,419.59. The installation of these streetlights would be competitively bid under a separate agreement. The total construction cost for this portion of the Project is \$250,000, which would include purchase of the solar streetlights, installation services, and ancillary services such as labor compliance. In Fiscal Year (FY) 2022/2023, \$100,000 was originally approved for the Project and has been carried over into FY 2023/2024. Funding to support the remaining construction cost in the amount of \$150,000 has been identified in CSA 86 Fund balance in CSA 86 Fund 460, as summarized in Table 3 below. A Budget Amendment Resolution (BAR) appropriating \$150,000 from CSA 86 Fund balance into the Project (Fund 460) is included for approval.

Table 2 – Existing Project Funding

| Fund | Project | Account Number | Available Budget | Anticipated Cost | | | | |
|--------|------------------------------|-------------------|---------------------|------------------|--|--|--|--|
| CSA 86 | Quail Valley Streetlights | 460-4555-58155 | \$100,000 | \$250,000 | | | | |
| | Total | | \$100,000 | \$250,000 | | | | |

Table 3 – Identified Project Funding

| Fund | Accoun | t Number | Available | Amount |
|------|--------------|----------------|-----------|-----------|
| | From | То | Budget | Requested |
| 460 | Fund Balance | 460-4555-58155 | \$378,436 | \$150,000 |
| | Total | | | \$150,000 |

ATTACHMENTS

1. Project Location Map

City of Menifee Staff Report CIP 23-08 Streetlight Coop Purchase with Graybar August 2, 2023 Page 3 of 3

- Quote 0243822846 from Graybar Electric Company, Inc.
 BAR Fund 460