



CITY OF MENIFEE

SUBJECT: Agreement with Eastern Municipal Water District for Reimbursement Costs for Fiscal Year 2023/2024 Local Roads AC Resurfacing Program

MEETING DATE: September 6, 2023

TO: Mayor and City Council

PREPARED BY: Carlos Geronimo, Engineering Manager

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Approve and authorize the City Manager to execute an Interagency Reimbursement Agreement with Eastern Municipal Water District, and any future amendments thereof, for reimbursement of costs in an estimated amount of \$202,000 related to the Fiscal Year 2023/2024 Local Roads AC Resurfacing Program, Capital Improvement Project No. 24-19.

DISCUSSION

As a part of the City's Pavement Management Program, annual roadway projects are planned to resurface existing residential streets with new asphalt and upgrade existing curb ramps to Americans with Disabilities Act standards. Annual resurfacing projects support the City's Strategic Priority and Goal of Connectivity and Mobility and advance attainment of performance measures to maintain average roadway Pavement Condition Index standards year-over-year. The Fiscal Year (FY) 2023/2024 Local Roads AC Resurfacing Program, Capital Improvement Program No. 24-19 (Project), would resurface portions of Ridgemoor Road and the neighborhood north of Ridgemoor Road and west of Valley Boulevard.

In an effort to effectively coordinate project timing across various local agencies, the City hosts a monthly Utility Coordination Meeting to allow for information sharing between local and regional public agencies and utility companies. Eastern Municipal Water District (EMWD) recently shared plans to install a major water line along a large portion of Ridgemoor Road located in the Project area. EMWD's Water Line Project is needed to support increasing development on the north side of the City. The installation of the water line would require removal of existing roadway in several locations along Ridgemoor Road and would also require that the roadway be repaired to its original state.

The City and EMWD have coordinated efforts and collectively agreed that EMWD will complete a full resurfacing of Ridgemoor Road, between Murrieta Road and approximately 500-feet west of Indus Street. By partnering on capital improvement project efforts, impacts to traffic would be minimized and both agencies would realize cost savings related to project mobilization.

To authorize EMWD to proceed with the resurfacing efforts, the City must execute the proposed Interagency Reimbursement Agreement (Agreement). EMWD has developed plans and determined, in coordination with City staff, that the City costs represent approximately 41% of the total costs for the resurfacing portion of the Project. EMWD would bear responsibility for the remaining 59% of total project costs. The Agreement establishes the City's reimbursement to EMWD in an estimated amount of \$202,000, with final costs to be determined upon completion of the Project.

Of note, the location identified as EMWD's portion of resurfacing (Ridgemoor Road, between Murrieta Road and approximately 500-feet west of Indus Street) is not the entire scope of the City's FY 2023/2024 Local Roads AC Resurfacing Program. There are additional locations identified as part of this Project and the City would be responsible and has budgeted for the work in those locations. The work in those remaining locations will be performed under a separate project administered by the City.

City Council action is required for approval of the proposed Agreement as the total amount of the agreement exceeds the City Manager's signing authority.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

Approval of the proposed Agreement would obligate the City to reimburse EMWD for the resurfacing improvements made on Ridgemoor Road, between Murrieta Road and approximately 500-feet west of Indus Street in the estimated amount of \$202,000. Funding to support the reimbursement of these improvements has been budgeted in FY 2023/2024, as summarized in Table 1 below.

Table 1 – Existing Project Funding

Fund	Project	Available Budget	Estimated Reimbursement Cost
Measure A	FY 23/24 Local Roads AC Resurfacing Program	\$730,000	\$202,000

ATTACHMENTS

1. Project Location Map
2. Interagency Reimbursement Agreement - EMWD