



CITY OF MENIFEE

SUBJECT: Agreement with Hillcrest Contracting, Inc. for Paloma Wash Trail Improvements, CIP 20-04

MEETING DATE: June 16, 2021

TO: Mayor and City Council

PREPARED BY: Diego Guillen, Associate Engineer

REVIEWED BY: Nick Fidler, City Engineer

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Award bid and authorize the City Manager to execute Owner-Contractor Agreement with Hillcrest Contracting, Inc., for Paloma Wash Trail Improvements (CIP 20-04), in the amount of \$1,491,302.75; and
2. Authorize the City Manager to execute change order(s) for unanticipated expenditures required to execute the construction of the project, in an amount not-to-exceed 10% of the contract amount, or \$149,130.27.

DISCUSSION

The Paloma Wash Trail ("Trail") was constructed by Riverside County Flood Control and Water Conservation District (RCFC&WCD) in 2009 as a maintenance road around the Paloma Wash from Holland Road to Newport Road. The City of Menifee and RCFC&WCD entered into a maintenance agreement in which the City would provide maintenance for the perimeter road and use it as a multi-purpose trail facility. Over time, the trail has become a popular destination for residents wishing to enjoy healthy activities.

The Trail is an asphalt-paved road approximately two miles in length and crosses La Piedra Road without a proper pedestrian crossing. It does not provide shade or other facilities and the condition of the existing surface has deteriorated to the point that needs to be replaced.

The Paloma Wash Trail Improvement Project consists of removing the existing asphalt surface and replacing it in-kind. In addition, the project will construct a pedestrian crossing at La Piedra Road, install rest benches, fitness stations, irrigation, landscaping, and solar bollard lights. The multipurpose trail will be re-striped and additional signage will be installed. The length of the project along the Paloma Wash Trail is approximately 2 linear miles and will disturb approximately 148,792 square feet (3.42 acres). The project will make the Paloma Wash Trail more attractive

and pleasant to Menifee residents of all ages.

The bid schedule for this project was broken down into a base bid and an additive bid "A". The base bid accounts for the majority of the construction work (i.e. paving, concrete sidewalk, work out equipment, landscape, and irrigation). Additive bid "A" is for solar bollard lighting with footings. This was done in anticipation of rising electrical cost. The main purpose of having a base bid and an additive bid "A" is to give flexibility in awarding the base bid only in the event that bids come back higher than the project budget. If the additive bid "A" comes back within the allowed project budget it will also be awarded. If the additive bid "A" comes back higher than the allowed project budget, then only the base bid will be awarded. The flexibility will allow award of bid breakdowns as appropriate without going back to Council.

As required by the California Public Contract Code, the Project was advertised twice. An electronic bid opening was held on April 26, 2021 at 12:00 p.m. and fourteen proposals were received. Staff conducted a thorough review and ranking of all submitted proposals. The top-ranking bid was selected based on their qualifications to perform similar work, availability, favorable rate schedules and ability to deliver services in accordance with the various project deadlines. Below are the tabulated results of the selection ranking:

Bidders (lowest to highest)	Base Bid	Additive "A"	Total Bid Amount
<i>Engineer's Estimate</i>	\$1,225,822.00	\$464,682.00	\$1,690,504.00
Hillcrest Contracting Inc.	\$1,166,112.75	\$325,190.00	\$1,491,302.75
Three Peaks Corp	\$1,197,336.00	\$389,450.00	\$1,586,786.00
California Landscape & Design	\$1,238,753.25	\$396,850.00	\$1,635,603.25
Vance Corporation	\$1,284,620.00	\$355,150.00	\$1,639,770.00
LC Paving and Sealing Inc.	\$1,193,597.06	\$471,899.71	\$1,665,496.77
All American Asphalt	\$1,520,227.00	\$339,600.00	\$1,859,827.00
Beador Construction Company Inc.	\$1,557,196.00	\$339,600.00	\$1,896,796.00
Environmental Construction	\$1,543,846.00	\$397,350.00	\$1,941,196.00
Mvc Enterprises Inc.	\$1,566,766.70	\$454,080.00	\$2,020,846.70
Tri-Group Construction, Inc.	\$1,425,545.00	\$625,750.00	\$2,051,295.00
C.S. Legacy Construction Inc.	\$1,605,901.26	\$563,356.79	\$2,169,258.05
RAL Investment Corporation	\$1,727,776.00	\$487,265.00	\$2,215,041.00
Desert Concepts Construction, Inc.	\$1,856,800.00	\$374,850.00	\$2,231,650.00
Aid Builders Inc.	\$1,812,723.10	\$440,922.50	\$2,253,645.60

Staff's evaluation of proposals determined that the lowest responsible, responsive bidder is Hillcrest Contracting, Inc. (Hillcrest). Therefore, staff recommends that the City Council award the contract to Hillcrest through execution of the attached agreement and authorize the City Manager to execute any necessary change orders not exceeding 10% of the contract.

Construction management and inspection will be performed by City staff, while material testing and labor compliance will be performed by City consultants.

Construction costs for the project are outlined below:

Construction Contract:	\$1,491,302.75
Construction Contingency (10%):	\$149,130.27
Consultant Labor Compliance:	\$6,440.00
Construction Management/Inspection	\$0
Materials Testing/Geotechnical	\$19,810.00
Total Construction Cost:	\$1,666,683.02

Project Schedule:

*Anticipated Construction Start Date:	September 15, 2021
Estimated Construction Completion Date:	December 13, 2021
Estimated Council Acceptance Date:	January 20, 2022

*Due to environmental restrictions, construction must begin after the burrowing owl breeding season.

STRATEGIC PLAN OBJECTIVE

Safe and Attractive Community

FISCAL IMPACT

Costs associated with the project are within the FY20/21 adopted budget.

Description	Account #	Available Balance	Total Amount Requested
Grant Funds Paloma Wash Trail Improvements	301-4555-58086	\$499,765.00	\$499,765.00
DIF 17- Trails Paloma Wash Trial Improvements	512-4555-58086	\$836,003.48	\$836,003.48
DIF 17- Public Facilities Paloma Wash Trial Improvements	507-4555-58086	\$177,475.00	\$177,475.00
General Fund Paloma Wash Trial Improvements	100-4555-58086	\$476,998.00	\$153,439.54
TOTAL		\$1,990,241.48	\$1,666,683.02

The Transportation Development Act, Article 3 (SB 821) Program Grant Agreement, adopted by City Council August 21, 2019, will reimburse the City up to \$499,765 after the project is completed.

ATTACHMENTS

1. 2020-2021 Owner-Contractor Agreement – Hillcrest Contracting, Inc. - CIP 20-04
2. Location Map