



## **CITY OF MENIFEE**

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SUBJECT: Five-Year Capital Improvement Program Fiscal Year 2021-2022 through 2025-2026

MEETING DATE: June 16, 2021

TO: Mayor and City Council

PREPARED BY: Carlos Geronimo, Principal Engineer

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

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### **RECOMMENDED ACTION**

1. Conduct Public Hearing of the proposed Five-Year Capital Improvement Program and Funding Plan for Fiscal Year (FY) 2021-22 to FY2025-26; and,
2. Adopt a Resolution approving the proposed Five-Year Capital Improvement Program and Funding Plan for FY2021-22 to FY2025-26

### **DISCUSSION**

The Capital Improvement Program (CIP) is a division of the City's Public Works and Engineering Department and tasked to plan, budget, manage, and deliver critical infrastructure projects throughout the City.

Capital Improvements are major physical projects undertaken by the City that are generally not recurring on an annual basis. They typically include acquisition of right-of-way, the construction and modification of buildings or facilities, public infrastructure construction or modifications, the purchase of major equipment and vehicles, the preparation of studies and plans associated with capital projects, and those projects funded with debt obligations. The projects in the CIP must be in conformance with the City's General Plan goals and objectives. The projects proposed by the CIP fall in to six major categories:

- Transportation Projects
- Traffic Signal Projects
- Street Improvement Projects (Include resurfacing and streetlight projects)
- Drainage Projects
- Public Facility Buildings
- Community Services Projects (Parks and Trails)

California Government Code Section 65401 requires the City to prepare a coordinated program (*i.e.*, Capital Improvement Program) identifying projects recommended for planning, initiation or construction during the ensuing fiscal year.

Each year, the CIP Division prepares and updates a comprehensive budget plan of proposed capital improvement projects for the upcoming fiscal year and the four years thereafter, which makes the Five-Year CIP. This document is a budgeting and fiscal planning tool used to determine the extent of future funding needs and existing sources of funding for City capital projects.

The Five-Year CIP provides a list of future capital improvements with detailed project descriptions, cost estimates, and the anticipated means and sources of financing for each project. The Five-Year CIP identifies a total of 23 projects for the 2021-2022 Fiscal Year and 137 projects for the five-year period.

Staff has reviewed the new projects identified within the proposed Five-Year CIP for conformance with the City's General Plan. The projects identified in the Five-Year CIP are consistent with General Plan goals and policies and further the implementation of the General Plan.

The Five-Year CIP was taken before the Planning Commission on May 12<sup>th</sup> 2021 and was found to be in conformance with the General Plan goals and policies per Resolution No. PC21-532 as attached.

### **Environmental Review**

Staff has reviewed the list of projects identified in the Five-Year CIP and determined that a number of projects will likely involve the need for preparation of environmental documentation in accordance with the California Environmental Quality Act (Pub. Res. Code 21000 *et seq.*, "CEQA") and its implementing regulations (14 Cal. Code Regs 15000 *et seq.*, "CEQA Regulations").

The Five-Year CIP is a prioritizing and funding allocation program and does not have the potential to cause a significant effect on the environment. No physical activity will occur until all required environmental review is conducted at the time the physical improvements prioritized in the Five-Year CIP are undertaken at a future unspecified date. The adoption of this Five-Year CIP is therefore exempt from the environmental review requirements of the CEQA per CEQA Regulation 15061(b)(3).

Adoption of the Five-Year CIP is also exempt from CEQA under CEQA Regulation 15262, which exempts feasibility or planning studies related to possible future actions from environmental review requirements.

### **STRATEGIC PLAN OBJECTIVE**

Accessible and Interconnected Community

### **FISCAL IMPACT**

There is no fiscal impact to the City from approving the Five-Year CIP plan. Individual CIP projects will be funded, as appropriate, at the time the project moves forward towards approval and implementation.

### **ATTACHMENTS**

1. Approved PC21-532 Resolution
2. FY 2021-2026 Council Resolution
3. City of Menifee 5 Year CIP plan (Draft)