



CITY OF MENIFEE

SUBJECT: Waste Management Fiscal Year 2021/2022 Proposed Solid Waste Rate

MEETING DATE: July 7, 2021

TO: Mayor and City Council

PREPARED BY: Kori Jones, Management Analyst II

REVIEWED BY: Jonathan Nicks, Community Services Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Approve the USA Waste of California, Inc., dba Waste Management of the Inland Empire ("Waste Management") Fiscal Year (FY) 2021/2022 proposed solid waste rate adjustment.

DISCUSSION

The City Council approved a solid waste franchise agreement with Waste Management of the Inland Empire that began on April 1, 2020. Pursuant to Section 24.3, the City and Waste Management agreed to annual rate adjustments beginning July 1st of each fiscal year based upon the previous year Consumer Price Index, or CPI.

Waste Management is requesting a 3.49% increase based on the January 2020 to December 2020 effective CPI. This rate change is applied to the service and disposal components of the Waste Management fee structure. The Fiscal Year 2021-22 Proposed Solid Waste Rates and the CPI for All Urban Consumers (CPI-U) report are provided as attachments to this staff report.

The proposed solid waste rate adjustment will allow Waste Management to continue to provide quality comprehensive solid waste services to our growing community.

STRATEGIC PLAN OBJECTIVE

Responsive and Transparent Community Government

FISCAL IMPACT

The City receives a 12% franchise fee on net revenue collected by Waste Management. Adjustments to solid waste rates have a proportionate effect on revenues received by the City.

ATTACHMENTS

1. Waste Management FY 2021/22 Proposed Solid Waste Rates
2. CPI-U Report