

City Council Chambers
29844 Haun Road
Menifee, CA 92586

Bill Zimmerman, Mayor
Bob Karwin, District 1
Ricky Estrada, District 2
Lesa Sobek, District 3
Dean Deines, District 4



AGENDA

Menifee City Council
Regular Meeting Agenda

Wednesday, May 15, 2024
6:00 PM Regular Meeting

Armando G. Villa, City Manager
Jeffrey T. Melching, City Attorney
Stephanie Roseen, Acting Clerk

10.11 Senate Bill 1 List of Projects for Fiscal Year 2024/2025

RECOMMENDED ACTION

1. Adopt a resolution approving the Fiscal Year 2024/2025 list of projects funded by the Road Repair and Accountability Act of 2017 under Senate Bill 1; and
2. Authorize the Public Works Director, or designee, to submit the required list of projects and accompanying resolution to the California Transportation Commission (CTC).



CITY OF MENIFEE

SUBJECT: Senate Bill 1 List of Projects for Fiscal Year 2024/2025

MEETING DATE: May 15, 2024

TO: Mayor and City Council

PREPARED BY: Jenny McConville, Management Analyst

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Adopt a resolution approving the Fiscal Year 2024/2025 list of projects funded by the Road Repair and Accountability Act of 2017 under Senate Bill 1; and
2. Authorize the Public Works Director, or designee, to submit the required list of projects and accompanying resolution to the California Transportation Commission (CTC).

DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017, to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is funded through increases in certain fuel excise taxes, sales taxes, and vehicle registration fees and is then deposited into the Road Maintenance and Rehabilitation Act (RMRA) account. A percentage of RMRA funds are continuously apportioned to eligible cities and counties by the State Controller pursuant to paragraph (2) of subdivision (h) of Section 2032 of the Streets and Highway Code (SHC) for basic road maintenance, rehabilitation, and critical safety projects on local streets and roads.

SHC Section 2034(a)(1) requires that prior to receiving an apportionment of RMRA funds in a fiscal year, the City must adopt a list of all projects proposed to be supported by the RMRA. This list must be adopted via resolution by City Council at a regular public meeting and must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

If the City fails to submit the required list of projects and resolutions, funds that were apportioned to the City would be redistributed to other agencies. For Fiscal Year (FY) 2024/2025, the City is estimated to receive approximately \$2,767,637 in RMRA funds. These funds are proposed to be

used to support the following list of approved projects included in the City's FY 2024/2025 Capital Improvement Program budget:

1. **FY 2024/2025 Local Road AC Resurfacing Program** - This project proposes to perform a header grind and resurface existing residential streets using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with a 1.5" layer of asphalt hot mix. Additionally, the project proposes to upgrade existing curb ramps to current standards and re-stripe the roadway. The project work locations vary amongst local streets within the City of Menifee. The following streets would be resurfaced under this project: Comwell St, Embassy St, Ventan St, Invarey St, Oakbridge Dr, Sun Country Ln, Hillhurst Ct, Blackbird Dr, Woodstock Pl, Evans Rd (between Newport Rd and Lazy Creek Rd), Apple Creek Rd, Coalinga Ct, Moondance Wy, and Sugarfoot Ct. Construction is estimated to begin in March 2025, and be completed by June 2025. This project would have a useful life of 15 years.
2. **Antelope Road Resurfacing - Holland Road to Newport Road** - This project proposes to grind and overlay this section of Antelope Road and resurface using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with 1.5" Asphalt Rubber Hot Mix (ARHM). Additionally, the project would upgrade existing curb ramps to current standards and re-stripe the roadway. Construction is estimated to begin in March 2025, and is expected to be completed by June 2025. This project would have a useful life of 15 years.

The City's Pavement Management Program (PMP) provides guidance on the street network to develop cost-effective strategies for the maintenance of a desirable level of pavement service and performance on a network scale. The PMP serves as an annual primary budgetary planning tool to forecast maintenance recommendations to measurably improve the Pavement Condition Index (PCI). The above projects were identified in the PMP as having a PCI below 70. The SB 1 funding would assist with bringing these streets into alignment with the City's Strategic Plan Goal of maintaining an average roadway PCI of 70.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

There is no fiscal impact associated with the recommended action. The City would receive additional funding through RMRA for the completion of the proposed projects in the estimated amount of \$2,767,637. Funding to support said projects is budgeted in FY 2024/2025, as summarized in Table 1 below.

TABLE 1 – FY 2024/2025 PROJECT BUDGET

Project	Fund Source	Amount
FY 2024/2025 Local Road AC Resurfacing Program	RMRA (SB 1)	\$974,000
	Measure A	\$435,000
Antelope Rd Resurfacing - Holland Rd to Newport Rd	RMRA (SB 1)	\$1,800,000

ATTACHMENTS

1. Project Location Maps
2. Resolution

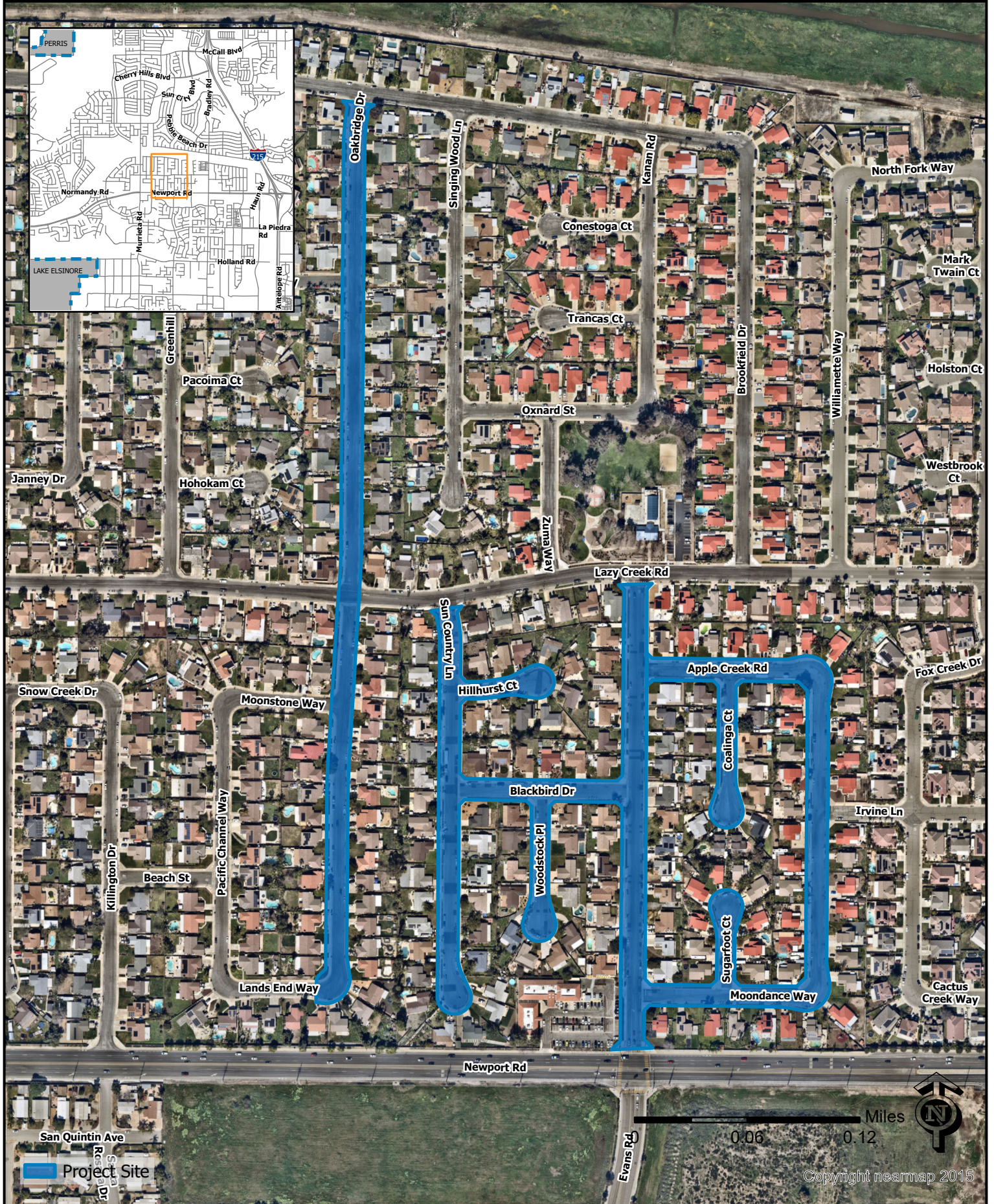
FY 24/25 Local Roads AC Resurfacing Program (CIP 25-07)

Project Location Map



FY 24/25 Local Roads AC Resurfacing Program (CIP 25-07)

Project Location Map



Antelope Road Resurfacing - Holland Rd to Newport Rd (CIP 25-08)

Project Location Map



RESOLUTION NO. 24-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE,
CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR
2024/2025 FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt, by resolution, a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$2,767,637 in RMRA funding in Fiscal Year (FY) 2024/2025 from SB 1; and

WHEREAS, this is the eighth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process through one public Capital Improvement Program workshop where pavement management projects were discussed to ensure public input into our community's project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate one arterial road segment and support the FY 2024/2025 citywide Residential Street Program by resurfacing existing deteriorated roads throughout the City this year and similar projects into the future; and

WHEREAS, the 2021 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "good" condition and this revenue would assist in maintaining the overall quality of the City's road system over the next decade; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Menifee, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with FY 2024/2025 RMRA revenues:

Project Title: FY 2024/2025 Local Road AC Resurfacing Program

Project Description: This project proposes to perform a header grind and resurface at various existing residential streets using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with a 1.5" layer of asphalt hot mix. Additionally, the project proposes to upgrade existing curb ramps to current standards and re-stripe the roadway. The project work locations vary amongst local streets within the City of Menifee.

Project Location: Streets included in the project are Comwell St, Embassy St, Ventan St, Invarey St, Oakbridge Dr, Sun Country Ln, Hillhurst Ct, Blackbird Dr, Woodstock Pl, Evans Rd (between Newport Rd and Lazy Creek Rd), Apple Creek Rd, Coalinga Ct, Moondance Wy, and Sugarfoot Ct.

Estimated Project Schedule: Start 3/2025 – Completion 6/2025, based on the component being funded with RMRA funds.

Estimated Project Useful Life: 15 years

Project Title: Antelope Road Resurfacing - Holland Road to Newport Road

Project Description: This project proposes to grind and overlay this section of Antelope Road and resurface using the Asphalt Rubber Aggregate Membrane (ARAM) method, capped with 1.5" Asphalt Rubber Hot Mix (ARHM). Additionally, the project will upgrade existing curb ramps to current standards and re-stripe the roadway.

Project Location: Along Antelope Road, between Holland Rd. and Newport Rd.

Estimated Project Schedule: Start 3/2025 – Completion 6/2025, based on the component being funded with RMRA funds.

Estimated Project Useful Life: 15 years

PASSED AND ADOPTED by the City Council of the City of Menifee, State of California
this 15th day of May 2024.

Bill Zimmerman, Mayor

Attest:

Stephanie Roseen, Acting City Clerk

Approved as to form:

Jeffrey T. Melching, City Attorney