

City Council Chambers
29844 Haun Road
Menifee, CA 92586



Menifee City Council
Regular Meeting Agenda

Wednesday, August 7, 2024
5:00 PM Closed Session
6:00 PM Regular Meeting

Bill Zimmerman, Mayor
Bob Karwin, District 1
Ricky Estrada, District 2
Lesa Sobek, District 3
Dean Deines, District 4

Armando G. Villa, City Manager
Jeffrey T. Melching, City Attorney
Sarah Manwaring, City Clerk

AGENDA

-
- 10.3 Fiscal Year 2023/2024 Capital Improvement Program Construction Contract Change Order Report

RECOMMENDED ACTION

1. Receive and file the Capital Improvement Program Construction Contract Change Order activity report for Fiscal Year 2023/2024.



CITY OF MENIFEE

SUBJECT: Fiscal Year 2023/2024 Capital Improvement Program
Construction Contract Change Order Report

MEETING DATE: August 7, 2024

TO: Mayor and City Council

PREPARED BY: Jenny McConville, Management Analyst

REVIEWED BY: Nick Fidler, Public Works Director

APPROVED BY: Armando G. Villa, City Manager

RECOMMENDED ACTION

1. Receive and file the Capital Improvement Program Construction Contract Change Order activity report for Fiscal Year 2023/2024.

DISCUSSION

Pursuant to Menifee Municipal Code section 3.12.090, the City Council shall receive a report outlining all construction contract change orders that have been issued to contracts within the reporting period.

A summary of all construction contract change order activity within the Capital Improvement Program (CIP) Division of the Public Works Department for Fiscal Year (FY) 2023/2024 is attached to this report. A total of 31 construction contract change orders associated with 14 active construction contracts were executed in FY 2023/2024 which includes change orders that were approved under City Council action and/or under City Manager's authority. The original value of the 14 active construction contracts totaled just over \$46 million. The 31 executed construction contract change orders cumulatively totaled \$652,314, or 1.42% of the total amount of the original construction contract values.

STRATEGIC PLAN OBJECTIVE

Connectivity and Mobility

FISCAL IMPACT

The construction contract change orders summarized in the attachment were funded through existing and previously approved respective project budgets within FY 2023/2024. There is no additional fiscal impact associated with the recommended action.

ATTACHMENTS

1. CIP Contract Change Order Report – FY 2023/2024 Activity

**Capital Improvement Program Division of Public Works
FY 2023/2024 Contract Change Order Activity Report**

CONTRACTOR	PROJECT NO.	PROJECT NAME	CHANGE ORDER NO.	DATE	ORIGINAL CONTRACT AMOUNT	PO STARTING BALANCE	CHANGE AMOUNT	PO ENDING BALANCE	DESCRIPTION OF CHANGE
Riverside Construction Company	CIP 13-03	Holland Road/I-215 Overcrossing	5	9/5/2023	\$ 25,848,403.85	\$ 25,908,941.24	\$ 16,824.94	\$ 25,925,766.18	Misc. Extra Work T&M
			6	9/21/2023		\$ 25,925,766.18	\$ 3,412.35	\$ 25,929,178.53	Misc. Extra Work T&M (EMWD)
			7	12/13/2023		\$ 25,929,178.53	\$ 17,892.61	\$ 25,947,071.14	DB Electric Extra Work for Frontier
			8	1/26/2024		\$ 25,947,071.14	\$ 9,344.96	\$ 25,956,416.10	Modify bridge utility opening and provide additional rebar; perform exothermic welding at the bridge
			9	4/25/2024		\$ 25,956,416.10	\$ 35,000.00	\$ 25,991,416.10	Establish Dispute Resolution Board (DRB) budget
			10	5/14/2024		\$ 25,991,416.10	\$ 17,716.48	\$ 26,009,132.58	Credit for unused bid items of work already completed and Time Related Overhead due to delays with Southern California Edison ducts at abutment No. 4
Ferreira Coastal Construction Company	CIP 13-03	Holland Road Water, Sewer, and Recycled Water Utilities	4	7/19/2023	\$ 719,174.00	\$ 726,315.10	\$ 94,056.97	\$ 820,372.07	Additional labor due to sewer line conflict with unmarked utilities, encountered groundwater, differing elevations, potholing utilities not identified on plans.
			5	7/6/2023		\$ 820,372.07	\$ 52,000.00	\$ 872,372.07	Tie-in of the new 12" water line to the existing 12" water line at Holland Road
			6	10/19/2023		\$ 872,372.07	\$ 26,552.39	\$ 898,924.46	Additional T&M work and quantity adjustments
			7	11/16/2023		\$ 898,924.46	\$ 21,984.10	\$ 920,908.56	Additional T&M work related to relocation of existing service laterals
Roadway Engineering & Contracting Inc	CIP 17-01	Evans Park Pump Track Expansion	1	12/14/2023	\$ 466,041.50	\$ 466,041.50	\$ 8,820.00	\$ 474,861.50	Due to an EMWD delay, additional asphalt concrete quantities were required to connect EMWD water utilities under the roadway after initial work had been completed.
JCOS Construction	CIP 21-03	Fire Station No. 68 Interior Improvements	3	7/8/2023	\$ 762,000.00	\$ 816,312.00	\$ (43,000.00)	\$ 773,312.00	Liquidated damages assesment
Act 1 Construction Inc	CIP 21-04	New Quail Valley Fire Station No. 5	1	4/17/2024	\$ 8,626,796.57	\$ 8,626,796.57	\$ 66,384.39	\$ 8,693,180.96	Additional utility work including trenching for EMWD & Frontier conduit
			2	5/13/2024		\$ 8,693,180.96	\$ 17,241.54	\$ 8,710,422.50	Additional Electrical and HVAC related items
			3	6/3/2024		\$ 8,710,422.50	\$ 28,588.15	\$ 8,739,010.65	Additional ceiling framing work on Day room
			4	6/10/2024		\$ 8,739,010.65	\$ 9,819.12	\$ 8,748,829.77	Additional work to relocate vehicle exhaust electrical components in the equipment bay area
			5	6/10/2024		\$ 8,748,829.77	\$ 9,534.39	\$ 8,758,364.16	Cost for material and labor to install BMS modules to Air Compressor units throughout the fire station
			6	6/5/2024		\$ 8,758,364.16	\$ 40,427.32	\$ 8,798,791.48	Additional ceiling framing work in Bay area, added strong backs.
			7	6/10/2024		\$ 8,798,791.48	\$ 3,200.50	\$ 8,801,991.98	Additional concrete pad area at proposed Backup Generator.
Roadway Engineering & Contracting Inc	CIP 21-11	Menifee Rd/Garbanli Rd Traffic Signal	2	8/22/2023	\$ 1,127,922.00	\$ 1,136,565.80	\$ 12,181.00	\$ 1,148,746.80	Additional striping and traffic loops to address traffic safety
			3	10/4/2023		\$ 1,148,746.80	\$ 29,800.96	\$ 1,178,547.76	Quantity overages and additional work claim resolution related to installation of SCE conduit
Hillcrest Contracting Inc	CIP 22-06	Menifee Road Resurfacing	2	7/13/2023	\$ 1,690,663.00	\$ 1,717,277.20	\$ 14,994.94	\$ 1,732,272.14	New items added to the contract as well as bid items that exceeded or were under the contract amounts, resulting in a clean up change order.
Roadway Engineering & Contracting Inc	CIP 22-08	Normandy Road Pedestrian Improvements	1	10/4/2023	\$ 411,819.00	\$ 411,819.00	\$ 16,910.00	\$ 428,729.00	Staking and construction of 250 linear feet of environmental fencing not included in the original contract.
California Professional Engineering Inc	CIP 22-15	Antelope Rd/MSJC Entrance Traffic Signal	1	10/27/2023	\$ 604,514.00	\$ 604,514.00	\$ 17,017.00	\$ 621,531.00	Install pedestrian push button & additional conduit
			2	11/17/2023		\$ 621,531.00	\$ (13,998.75)	\$ 607,532.25	Reduction of bid items for AC, concrete sidewalk, and curb & gutter quantities, and removal of centerline ties and monument reestablishment (none present)
Hillcrest Contracting Inc	CIP 22-23	Romoland Grid Neighborhood Resurfacing	1	10/23/2023	\$ 793,691.20	\$ 793,691.20	\$ (26,528.04)	\$ 767,163.16	Reduction of quantities for cement and AC overlay compared to bid quantities
Romtec, Inc.	CIP 22-27	AMR Skate Park Improvements	1	3/14/2024	\$ 336,948.00	\$ 336,948.00	\$ 29,482.29	\$ 366,430.29	Increasing the PO to include the tax amount required for the purchase of the prefabricated building materials.
COPP Construction Inc	CIP 23-05 & CIP 23-06	Casa Blanca & Willows/Lake Ridge Community Resurfacing	1	4/29/2024	\$ 2,243,502.85	\$ 2,243,502.85	\$ 40,418.95	\$ 2,283,921.80	Additional curb & gutter, ADA ramps, sidewalk, and stop bar replacement exceeding original quantities, reduction in concrete spandrel quantities and removal of mortar work.
			2	2/26/2024		\$ 2,283,921.80	\$ 15,628.50	\$ 2,299,550.30	Additional concrete for retaining curbs exceeding original quantities, reduction in required utility relocation work.
All American Asphalt Inc	CIP 23-07	Murrieta Road Resurfacing	1	1/3/2024	\$ 1,962,222.00	\$ 1,962,222.00	\$ 76,898.71	\$ 2,039,120.71	Various bid items exceeded original quantities including concrete, curb & gutter, traffic loops, water & gas valves
Pavement Coatings Co	PMP 23-01	FY22/23 Slurry Seal Program (Crack Seal only)	1	11/11/2023	\$ 409,703.50	\$ 409,703.50	\$ 3,708.50	\$ 413,412.00	Relocation of water line and crosswalk push button to meet ADA standards.
14					\$ 46,003,401.47	\$ 46,160,649.96	\$ 652,314.27	\$ 46,812,964.23	

The cumulative total for all contract change orders approved in FY 23/24 is \$652,314.27, which represents an increase of approximately 1.42% to the cumulative total for original contract amounts.
Change Orders listed in RED were approved by City Council Action.